

DEPARTMENT OF DEFENSE—MILITARY

MILITARY PERSONNEL

ACTIVE AND RESERVE FORCES

These appropriations finance the personnel costs of the Active, Reserve, and Guard forces of the Army, Navy, Air Force, and Marine Corps. They include pay and allowances of officers, enlisted personnel, cadets and midshipmen, permanent change of station travel, inactive duty and active duty training, accruing retirement and health benefits, enlistment, reenlistment and affiliation bonuses, special and incentive pays, and other personnel costs. Over the past several years, significant pay increases, coupled with new requirements to accrue funds for future health benefits, have significantly increased the requirements of these appropriations.

Included in these accounts is funding for a 1.4 percent across-the-board pay raise. With this and other compensation increases, military salaries, as defined by Regular Military Compensation, which includes basic pay, a tax-free allowance for housing or the value of in-kind housing, a tax-free allowance for subsistence (food) and the tax savings because these allowances are tax free, will average more than \$52,000 for enlisted personnel and more than \$100,000 for officers. Many military personnel also receive one-time or yearly bonuses, monthly special pays, other allowances, and significant non-cash benefits, including comprehensive health care. Also included in these appropriations are the amounts required to implement items contained in the Department of Defense's (DOD's) proposed 2011 Authorization Act, which will be submitted in support of the 2011 President's Budget.

The Ronald W. Reagan National Defense Authorization Act for Fiscal Year 2005 (P.L. 108–375) provided permanent, indefinite appropriations to finance the cost of accruing TRICARE benefits of uniformed servicemembers. These costs are included in the DOD discretionary total. The following summary table reflects the actual base and supplemental 2010 amounts and the base 2011 military personnel appropriation request and the additional amounts for TRICARE accrual funded from permanent, indefinite authority. Total base 2011 military personnel requirements are \$138,541 billion.

Military Personnel Totals with Tricare Accrual Amounts

	2010 Appropriation Enacted ¹ (\$ mil)	2011 Base Appropriation Request (\$ mil)
	With Accrual	With Accrual
Military Personnel, Army	50,964	41,972
Tricare accrual (permanent, indefinite authority)	3,124	3,079
Total, Military Personnel, Army	54,088	45,051
Military Personnel, Navy	26,678	25,951
Tricare accrual (permanent, indefinite authority)	1,826	1,817
Total, Military Personnel, Navy	28,504	27,768
Military Personnel, Marine Corps	13,579	13,250
Tricare accrual (permanent, indefinite authority)	1,136	1,142
Total, Military Personnel, Marine Corps	14,715	14,392
Military Personnel, Air Force	27,842	27,122
Tricare accrual (permanent, indefinite authority)	1,836	1,855
Total, Military Personnel, Air Force	29,678	28,977
Reserve Personnel, Army	4,598	4,397
Tricare accrual (permanent, indefinite authority)	694	716
Total, Reserve Personnel, Army	5,292	5,113
Reserve Personnel, Navy	1,946	1,944
Tricare accrual (permanent, indefinite authority)	234	242

Total, Reserve Personnel, Navy	2,180	2,186
Reserve Personnel, Marine Corps	645	617
Tricare accrual (permanent, indefinite authority)	129	132
Total, Reserve Personnel, Marine Corps	774	749
Reserve Personnel, Air Force	1,609	1,687
Tricare accrual (permanent, indefinite authority)	225	240
Total, Reserve Personnel, Air Force	1,834	1,927
National Guard Personnel, Army	8,372	7,624
Tricare accrual (permanent, indefinite authority)	1,217	1,262
Total, National Guard Personnel, Army	9,589	8,886
National Guard Personnel, Air Force	2,948	3,104
Tricare accrual (permanent, indefinite authority)	375	388
Total, National Guard Personnel, Air Force	3,323	3,492
Total, Appropriated Military Personnel Accounts	139,181	127,668
Total, Permanent, Indefinite Authority	10,796	10,873
Total, Military Personnel	149,977	138,541

¹The 2010 column includes amounts appropriated under the Department of Defense Appropriations Act, 2010 in Public Law 111–118, including funds provided for overseas contingency operations in Title IX of that Act.

ACTIVE FORCES

YEAR-END NUMBER

	2009 actual ¹	2010 est. ¹	2011 est. ¹
Defense total	1,418,542	1,425,000	1,432,400
Officers	228,250	231,517	234,647
Enlisted	1,176,655	1,180,648	1,184,932
Academy cadets and midshipmen	13,637	12,835	12,821
Army	553,044	562,400	569,400
Officers	90,500	93,620	95,140
Enlisted	457,980	464,295	469,789
Military Academy cadets	4,564	4,485	4,471
Navy	329,304	328,800	328,700
Officers	51,615	52,801	53,115
Enlisted	273,177	271,649	271,235
Naval Academy midshipmen	4,512	4,350	4,350
Marine Corps	202,786	202,100	202,100
Officers	20,639	21,230	21,630
Enlisted	182,147	180,870	180,470
Air Force	333,408	331,700	332,200
Officers	65,496	63,866	64,762
Enlisted	263,351	263,834	263,438
Air Force Academy cadets	4,561	4,000	4,000

¹The 2009 column includes 15,000 Army, 8,100 Marine Corps and 5,183 Navy end strength funded in the 2009 supplemental. The 2010 column includes 15,000 Army and 4,400 Navy temporary end strength requested in the 2010 Overseas Contingency Operations (OCO) request. The 2011 column includes 22,000 Army and 4,400 Navy temporary end strength requested in the 2011 OCO request.

RESERVE FORCES

The number of National Guard and Reserve personnel estimated to participate in the Selected Reserve training programs and the number of full-time active duty military personnel provided for are summarized in the following table.

YEAR-END NUMBER

	2009 actual	2010 est.	2011 est.
Defense total	845,888	844,500	846,200
Trained inactive duty	714,017	702,914	703,941
Training pipeline	56,639	62,733	63,413
Full-time active duty	75,232	78,853	78,846
Army Reserve	205,297	205,000	205,000
Trained inactive duty	176,839	179,669	179,391
Training pipeline	12,187	9,070	9,348
Full-time active duty	16,271	16,261	16,261
Navy Reserve	66,508	65,500	65,500
Trained inactive duty	53,982	53,442	53,368

YEAR-END NUMBER—Continued

	2009 actual	2010 est.	2011 est.
Training pipeline	1,392	1,240	1,444
Full-time active duty	11,134	10,818	10,688
Marine Corps Reserve	38,510	39,600	39,600
Trained inactive duty	33,145	34,033	33,859
Training pipeline	3,166	3,304	3,480
Full-time active duty	2,199	2,263	2,261
Air Force Reserve	67,986	69,500	71,200
Trained inactive duty	62,568	64,136	66,013
Training pipeline	2,761	2,468	2,195
Full-time active duty	2,657	2,896	2,992
Army National Guard	358,391	358,200	358,200
Trained inactive duty	297,191	281,962	281,667
Training pipeline	32,394	44,178	44,473
Full-time active duty	28,806	32,060	32,060
Air National Guard	109,196	106,700	106,700
Trained inactive duty	90,292	89,672	89,643
Training pipeline	4,739	2,473	2,473
Full-time active duty	14,165	14,555	14,584

The Reserve Officers' Training Corps (ROTC) program provides training for reserve and regular officer candidates who have enrolled in the course while attending a college at which an ROTC unit has been established. College graduates who satisfactorily complete the advanced course of the program are commissioned and may be ordered to active duty for a minimum of 3 years.

The Reserve Officers' Training Corps Vitalization Act of 1964, as amended, authorizes a limited number of scholarships for ROTC students on a competitive basis. Successful candidates for the scholarships generally serve a minimum period of 4 years on active duty upon graduation and appointment as a commissioned officer. A number of scholarship recipients will fulfill their entire obligation in the Reserve components.

The Armed Forces Health Professions Scholarship Program provides a source of active duty commissioned officers for the various health professions.

The numbers of commissioned officers graduated from these programs are summarized below:

	2009 actual	2010 est.	2011 est.
ROTC:			
Army	4,248	5,215	5,350
Navy	1,037	1,264	1,198
Air Force	1,843	1,855	1,927
Total	7,128	8,334	8,475
Marine Corps officer candidates	409	652	634
Total	409	652	634
Health Professions scholarship:			
Army	440	444	489
Navy	255	286	294
Air Force	48	60	60
Total	743	790	843

Federal Funds

MILITARY PERSONNEL, ARMY

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Army on active duty, (except members of reserve components provided for elsewhere), cadets, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, [\$41,005,612,000] \$41,972,277,000. (Department of Defense Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 21-2010-0-1-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Pay and allowances of officers	12,362	13,236	11,574
00.02 Pay and allowances of enlisted personnel	30,121	30,697	25,967

00.03 Pay and allowances of cadets	69	73	75
00.04 Subsistence of enlisted personnel	3,829	4,246	2,113
00.05 Permanent change of station travel	1,981	1,805	1,777
00.06 Other military personnel costs	888	907	466
09.01 Reimbursable program	204	245	245
10.00 Total new obligations	49,454	51,209	42,217

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year		406	407
22.00 New budget authority (gross)	49,820	51,210	42,217
22.22 Unobligated balance transferred from other accounts	47		
23.90 Total budgetary resources available for obligation	49,867	51,616	42,624
23.95 Total new obligations	-49,454	-51,209	-42,217
23.98 Unobligated balance expiring or withdrawn	-7		
24.40 Unobligated balance carried forward, end of year	406	407	407

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	49,044	50,965	41,972
42.00 Transferred from other accounts	571		
43.00 Appropriation (total discretionary)	49,615	50,965	41,972
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	89	117	117
58.10 Change in uncollected customer payments from Federal sources (unexpired)	10		
58.90 Spending authority from offsetting collections (total discretionary)	99	117	117
Mandatory:			
69.00 Offsetting collections (cash)	106	128	128
70.00 Total new budget authority (gross)	49,820	51,210	42,217

Change in obligated balances:

72.40 Obligated balance, start of year	3,331	3,859	4,979
73.10 Total new obligations	49,454	51,209	42,217
73.20 Total outlays (gross)	-48,816	-50,089	-42,659
73.40 Adjustments in expired accounts (net)	-102		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-10		
74.10 Change in uncollected customer payments from Federal sources (expired)	2		
74.40 Obligated balance, end of year	3,859	4,979	4,537

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	46,111	48,279	39,780
86.93 Outlays from discretionary balances	2,599	1,682	2,751
86.97 Outlays from new mandatory authority	106	128	128
87.00 Total outlays (gross)	48,816	50,089	42,659

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Offsetting collections, Federal Sources	-195	-239	-239
88.40 Offsetting collections, Non-Federal sources	-2	-6	-6
88.90 Total, offsetting collections (cash)	-197	-245	-245
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-10		
88.96 Portion of offsetting collections (cash) credited to expired accounts	2		

Net budget authority and outlays:

89.00 Budget authority	49,615	50,965	41,972
90.00 Outlays	48,619	49,844	42,414

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	49,615	50,965	41,972
Outlays	48,619	49,844	42,414
Overseas contingency operations:			
Budget Authority			10,678
Outlays			10,304
Supplemental proposal:			
Budget Authority		1,616	
Outlays		1,527	86

Total:				
Budget Authority	49,615	52,581	52,650	
Outlays	48,619	51,371	52,804	

Object Classification (in millions of dollars)

Identification code 21–2010–0–1–051	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.7 Military personnel	35,371	36,616	29,373
11.8 Special personal services payments	2	1	1
11.9 Total personnel compensation	35,373	36,617	29,374
12.2 Accrued retirement benefits	6,231	7,140	6,526
12.2 Other personnel benefits	4,901	4,735	4,112
13.0 Benefits for former personnel	335	302	191
21.0 Travel and transportation of persons	475	430	402
22.0 Transportation of things	1,253	1,172	1,142
25.7 Operation and maintenance of equipment	13	13	13
26.0 Supplies and materials	268	223	165
42.0 Insurance claims and indemnities	383	316	45
43.0 Interest and dividends	17	16	1
99.0 Direct obligations	49,249	50,964	41,971
99.0 Reimbursable obligations	205	245	246
99.9 Total new obligations	49,454	51,209	42,217

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, ARMY**Program and Financing** (in millions of dollars)

Identification code 21–1004–0–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Health fund contribution	493	521	527
00.02 Health care contribution	2,409	2,603	2,552
10.00 Total new obligations	2,902	3,124	3,079
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2,902	3,124	3,079
23.95 Total new obligations	–2,902	–3,124	–3,079
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,902	3,124	3,079
Change in obligated balances:			
73.10 Total new obligations	2,902	3,124	3,079
73.20 Total outlays (gross)	–2,902	–3,124	–3,079
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2,902	3,124	3,079
Net budget authority and outlays:			
89.00 Budget authority	2,902	3,124	3,079
90.00 Outlays	2,902	3,124	3,079

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	2,902	3,124	3,079
Outlays	2,902	3,124	3,079
Overseas contingency operations:			
Budget Authority			117
Outlays			117
Total:			
Budget Authority	2,902	3,124	3,196
Outlays	2,902	3,124	3,196

MILITARY PERSONNEL, NAVY

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses

thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Navy on active duty (except members of the Reserve provided for elsewhere), midshipmen, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97–377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, **[\$25,289,049,000] \$25,950,949,000.** (*Department of Defense Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 17–1453–0–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Pay and allowances of officers	6,818	7,167	6,993
00.02 Pay and allowances of enlisted personnel	16,731	17,062	16,755
00.03 Pay and allowances of cadets	70	73	75
00.04 Subsistence of enlisted personnel	1,093	1,090	1,069
00.05 Permanent change of station travel	878	1,015	880
00.06 Other military personnel costs	258	271	179
09.01 Reimbursable program	329	335	340
10.00 Total new obligations	26,177	27,013	26,291
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		2	2
22.00 New budget authority (gross)	26,071	27,013	26,291
22.22 Unobligated balance transferred from other accounts	108		
23.90 Total budgetary resources available for obligation	26,179	27,015	26,293
23.95 Total new obligations	–26,177	–27,013	–26,291
24.40 Unobligated balance carried forward, end of year	2	2	2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	25,740	26,678	25,951
42.00 Transferred from other accounts	2		
43.00 Appropriation (total discretionary)	25,742	26,678	25,951
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	192	221	226
58.10 Change in uncollected customer payments from Federal sources (unexpired)	23		
58.90 Spending authority from offsetting collections (total discretionary)	215	221	226
Mandatory:			
69.00 Offsetting collections (cash)	114	114	114
70.00 Total new budget authority (gross)	26,071	27,013	26,291
Change in obligated balances:			
72.40 Obligated balance, start of year	677	693	758
73.10 Total new obligations	26,177	27,013	26,291
73.20 Total outlays (gross)	–25,938	–26,948	–26,260
73.40 Adjustments in expired accounts (net)	–207		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–23		
74.10 Change in uncollected customer payments from Federal sources (expired)	7		
74.40 Obligated balance, end of year	693	758	789
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	24,900	26,098	25,399
86.93 Outlays from discretionary balances	924	736	747
86.97 Outlays from new mandatory authority	114	114	114
87.00 Total outlays (gross)	25,938	26,948	26,260
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Offsetting collections, Federal Sources	–297	–335	–340
88.40 Non-Federal sources	–26		
88.90 Total, offsetting collections (cash)	–323	–335	–340
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–23		
88.96 Portion of offsetting collections (cash) credited to expired accounts	17		
Net budget authority and outlays:			
89.00 Budget authority	25,742	26,678	25,951

MILITARY PERSONNEL, NAVY—Continued
Program and Financing—Continued

Identification code 17–1453–0–1–051		2009 actual	2010 est.	2011 est.
90.00	Outlays	25,615	26,613	25,920

Summary of Budget Authority and Outlays (in millions of dollars)

		2009 actual	2010 est.	2011 est.
Enacted/requested:				
	Budget Authority	25,742	26,678	25,951
	Outlays	25,615	26,613	25,920
Overseas contingency operations:				
	Budget Authority			1,179
	Outlays			1,150
Supplemental proposal:				
	Budget Authority		41	
	Outlays		40	1
Total:				
	Budget Authority	25,742	26,719	27,130
	Outlays	25,615	26,653	27,071

Object Classification (in millions of dollars)

Identification code 17–1453–0–1–051		2009 actual	2010 est.	2011 est.
Direct obligations:				
11.7	Personnel compensation: Military personnel	18,856	19,162	18,779
12.2	Accrued retirement benefits	3,425	3,841	3,845
12.2	Other personnel benefits	2,483	2,492	2,356
13.0	Benefits for former personnel	114	114	77
21.0	Travel and transportation of persons	195	216	195
22.0	Transportation of things	586	693	591
25.7	Operation and maintenance of equipment	10	18	16
26.0	Supplies and materials	89	67	73
42.0	Insurance claims and indemnities	90	75	18
43.0	Interest and dividends	1	1	1
99.0	Direct obligations	25,849	26,679	25,951
99.0	Reimbursable obligations	328	334	340
99.9	Total new obligations	26,177	27,013	26,291

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NAVY

Program and Financing (in millions of dollars)

Identification code 17–1000–0–1–051		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.01	Health care contribution	1,771	293	295
00.02	Health care contribution		1,533	1,522
10.00	Total new obligations	1,771	1,826	1,817

Budgetary resources available for obligation:				
22.00	New budget authority (gross)	1,771	1,826	1,817
23.95	Total new obligations	–1,771	–1,826	–1,817

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1,771	1,826	1,817

Change in obligated balances:				
73.10	Total new obligations	1,771	1,826	1,817
73.20	Total outlays (gross)	–1,771	–1,826	–1,817

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,771	1,826	1,817

Net budget authority and outlays:				
89.00	Budget authority	1,771	1,826	1,817
90.00	Outlays	1,771	1,826	1,817

Summary of Budget Authority and Outlays (in millions of dollars)

		2009 actual	2010 est.	2011 est.
Enacted/requested:				
	Budget Authority	1,771	1,826	1,817
	Outlays	1,771	1,826	1,817
Overseas contingency operations:				
	Budget Authority			26
	Outlays			26
Total:				
	Budget Authority	1,771	1,826	1,843
	Outlays	1,771	1,826	1,843

MILITARY PERSONNEL, MARINE CORPS

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Marine Corps on active duty (except members of the Reserve provided for elsewhere); and for payments pursuant to section 156 of Public Law 97–377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, **[\$12,799,990,000] \$13,250,161,000.** (*Department of Defense Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 17–1105–0–1–051		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.01	Pay and allowances of officers	2,525	2,652	2,646
00.02	Pay and allowances of enlisted personnel	9,348	9,536	9,173
00.04	Subsistence of enlisted personnel	714	770	807
00.05	Permanent change of station travel	600	431	523
00.06	Other military personnel costs	168	190	102
09.01	Reimbursable program	18	20	20
10.00	Total new obligations	13,373	13,599	13,271

Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year		13	13
22.00	New budget authority (gross)	13,369	13,599	13,270
22.22	Unobligated balance transferred from other accounts	43		
23.90	Total budgetary resources available for obligation	13,412	13,612	13,283
23.95	Total new obligations	–13,373	–13,599	–13,271
23.98	Unobligated balance expiring or withdrawn	–26		
24.40	Unobligated balance carried forward, end of year	13	13	12

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	13,373	13,579	13,250
41.00	Transferred to other accounts	–36		
42.00	Transferred from other accounts	13		
43.00	Appropriation (total discretionary)	13,350	13,579	13,250
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	20	20	20
58.10	Change in uncollected customer payments from Federal sources (unexpired)	–1		
58.90	Spending authority from offsetting collections (total discretionary)	19	20	20
70.00	Total new budget authority (gross)	13,369	13,599	13,270

Change in obligated balances:				
72.40	Obligated balance, start of year	619	826	884
73.10	Total new obligations	13,373	13,599	13,271
73.20	Total outlays (gross)	–13,135	–13,541	–13,268
73.40	Adjustments in expired accounts (net)	–32		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	1		
74.40	Obligated balance, end of year	826	884	887

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	12,666	12,988	12,674
86.93	Outlays from discretionary balances	469	553	594

87.00	Total outlays (gross)	13,135	13,541	13,268
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Offsetting collections, Federal Sources	-10	-20	-20
88.40	Non-Federal sources [97-9999]	-12		
88.90	Total, offsetting collections (cash)	-22	-20	-20
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	1		
88.96	Portion of offsetting collections (cash) credited to expired accounts	2		
Net budget authority and outlays:				
89.00	Budget authority	13,350	13,579	13,250
90.00	Outlays	13,113	13,521	13,248

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	13,350	13,579	13,250
Outlays	13,113	13,521	13,248
Overseas contingency operations:			
Budget Authority			645
Outlays			621
Supplemental proposal:			
Budget Authority		83	
Outlays		79	3
Total:			
Budget Authority	13,350	13,662	13,895
Outlays	13,113	13,600	13,872

Object Classification (in millions of dollars)

Identification code 17-1105-0-1-051	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	9,373	9,605	9,544
12.2 Accrued retirement benefits	1,825	2,068	2,054
12.2 Other personnel benefits	1,529	1,322	1,047
13.0 Benefits for former personnel	89	105	69
21.0 Travel and transportation of persons	152	129	170
22.0 Transportation of things	243	213	275
25.7 Operation and maintenance of equipment	11	11	11
26.0 Supplies and materials	66	54	64
42.0 Insurance claims and indemnities	65	72	17
43.0 Interest and dividends	1		
99.0 Direct obligations	13,354	13,579	13,251
99.0 Reimbursable obligations	19	20	20
99.9 Total new obligations	13,373	13,599	13,271

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, MARINE CORPS**Program and Financing** (in millions of dollars)

Identification code 17-1001-0-1-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Health care contribution - Officers	112	118	120
00.02 Health care contribution - Enlisted	941	1,018	1,022
10.00 Total new obligations	1,053	1,136	1,142
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1,053	1,136	1,142
23.95 Total new obligations	-1,053	-1,136	-1,142
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,053	1,136	1,142
Change in obligated balances:			
73.10 Total new obligations	1,053	1,136	1,142
73.20 Total outlays (gross)	-1,053	-1,136	-1,142

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,053	1,136	1,142
<hr/>				
Net budget authority and outlays:				
89.00	Budget authority	1,053	1,136	1,142
90.00	Outlays	1,053	1,136	1,142

MILITARY PERSONNEL, AIR FORCE

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Air Force on active duty (except members of reserve components provided for elsewhere), cadets, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, **[\$26,174,136,000]** \$27,121,755,000. (*Department of Defense Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 57-3500-0-1-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Pay and allowances of officers	8,407	8,851	8,659
00.02 Pay and allowances of enlisted personnel	15,638	16,360	16,000
00.03 Pay and allowances of cadets	69	74	75
00.04 Subsistence of enlisted personnel	1,088	1,100	1,013
00.05 Permanent change of station travel	1,316	1,230	1,230
00.06 Other military personnel costs	245	227	144
09.01 Reimbursable program	364	364	364
10.00 Total new obligations	27,127	28,206	27,485
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		115	115
22.00 New budget authority (gross)	27,167	28,206	27,486
22.22 Unobligated balance transferred from other accounts	75		
23.90 Total budgetary resources available for obligation	27,242	28,321	27,601
23.95 Total new obligations	-27,127	-28,206	-27,485
24.40 Unobligated balance carried forward, end of year	115	115	116
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	26,680	27,842	27,122
42.00 Transferred from other accounts	123		
43.00 Appropriation (total discretionary)	26,803	27,842	27,122
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	192	205	205
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-6		
58.90 Spending authority from offsetting collections (total discretionary)	186	205	205
Mandatory:			
69.00 Offsetting collections (cash)	178	159	159
70.00 Total new budget authority (gross)	27,167	28,206	27,486
Change in obligated balances:			
72.40 Obligated balance, start of year	2,239	2,364	2,393
73.10 Total new obligations	27,127	28,206	27,485
73.20 Total outlays (gross)	-26,827	-28,177	-27,575
73.40 Adjustments in expired accounts (net)	-189		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	6		
74.10 Change in uncollected customer payments from Federal sources (expired)	8		
74.40 Obligated balance, end of year	2,364	2,393	2,303
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	25,519	26,655	25,974
86.93 Outlays from discretionary balances	1,130	1,363	1,442
86.97 Outlays from new mandatory authority	178	159	159
87.00 Total outlays (gross)	26,827	28,177	27,575

MILITARY PERSONNEL, AIR FORCE—Continued
Program and Financing—Continued

Identification code 57–3500–0–1–051	2009 actual	2010 est.	2011 est.
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Offsetting collections, Federal Sources	–254	–159	–159
88.40 Non-Federal sources	–129	–205	–205
88.90 Total, offsetting collections (cash)	–383	–364	–364
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	6		
88.96 Portion of offsetting collections (cash) credited to expired accounts	13		
Net budget authority and outlays:			
89.00 Budget authority	26,803	27,842	27,122
90.00 Outlays	26,444	27,813	27,211

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	26,803	27,842	27,122
Outlays	26,444	27,813	27,211
Overseas contingency operations:			
Budget Authority			1,406
Outlays			1,343
Supplemental proposal:			
Budget Authority		94	
Outlays		89	4
Total:			
Budget Authority	26,803	27,936	28,528
Outlays	26,444	27,902	28,558

Object Classification (in millions of dollars)

Identification code 57–3500–0–1–051	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	19,164	19,715	19,153
12.2 Accrued retirement benefits	3,727	4,284	4,243
12.2 Other personnel benefits	2,475	2,544	2,512
13.0 Benefits for former personnel	69	131	50
21.0 Travel and transportation of persons	211	201	200
22.0 Transportation of things	843	786	786
25.7 Operation and maintenance of equipment	119	110	108
26.0 Supplies and materials	46	47	47
42.0 Insurance claims and indemnities	107	22	20
43.0 Interest and dividends	2	2	2
99.0 Direct obligations	26,763	27,842	27,121
99.0 Reimbursable obligations	364	364	364
99.9 Total new obligations	27,127	28,206	27,485

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 57–1007–0–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Health care contribution	359	365	360
00.02 Direct program activity	1,419	1,471	1,495
10.00 Total new obligations (object class 12.2)	1,778	1,836	1,855
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1,778	1,836	1,855
23.95 Total new obligations	–1,778	–1,836	–1,855
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,778	1,836	1,855

Change in obligated balances:

73.10 Total new obligations	1,778	1,836	1,855
73.20 Total outlays (gross)	–1,778	–1,836	–1,855

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	1,778	1,836	1,855
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Net budget authority and outlays:

89.00 Budget authority	1,778	1,836	1,855
90.00 Outlays	1,778	1,836	1,855

RESERVE PERSONNEL, ARMY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army Reserve on active duty under sections 10211, 10302, and 3038 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$4,304,713,000]** **\$4,397,165,000.** (*Department of Defense Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 21–2070–0–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Unit and individual training	4,283	4,598	4,397
09.01 Reimbursable program	25	35	35
10.00 Total new obligations	4,308	4,633	4,432
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	4,307	4,633	4,432
23.95 Total new obligations	–4,308	–4,633	–4,432
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	4,322	4,598	4,397
41.00 Transferred to other accounts	–45		
42.00 Transferred from other accounts	5		
43.00 Appropriation (total discretionary)	4,282	4,598	4,397
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	17	35	35
58.10 Change in uncollected customer payments from Federal sources (unexpired)	8		
58.90 Spending authority from offsetting collections (total discretionary)	25	35	35
70.00 Total new budget authority (gross)	4,307	4,633	4,432

Change in obligated balances:

72.40 Obligated balance, start of year	390	444	430
73.10 Total new obligations	4,308	4,633	4,432
73.20 Total outlays (gross)	–4,169	–4,647	–4,403
73.40 Adjustments in expired accounts (net)	–85		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–8		
74.10 Change in uncollected customer payments from Federal sources (expired)	8		
74.40 Obligated balance, end of year	444	430	459

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	3,863	4,220	4,036
86.93 Outlays from discretionary balances	306	427	367
87.00 Total outlays (gross)	4,169	4,647	4,403

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Offsetting collections, Federal Sources	–18	–35	–35
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–8		

88.96	Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:				
89.00	Budget authority	4,282	4,598	4,397
90.00	Outlays	4,151	4,612	4,368

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	4,282	4,598	4,397
Outlays	4,151	4,612	4,368
Overseas contingency operations:			
Budget Authority			268
Outlays			248
Supplemental proposal:			
Budget Authority		22	
Outlays		20	2
Total:			
Budget Authority	4,282	4,620	4,665
Outlays	4,151	4,632	4,618

Object Classification (in millions of dollars)

Identification code 21–2070–0–1–051	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	2,188	2,465	2,199
12.2 Accrued retirement benefits	527	593	610
12.2 Other personnel benefits	1,272	1,230	1,261
21.0 Travel and transportation of persons	227	241	250
22.0 Transportation of things	8	7	11
26.0 Supplies and materials	61	57	62
42.0 Insurance claims and indemnities		5	4
99.0 Direct obligations	4,283	4,598	4,397
99.0 Reimbursable obligations	25	35	35
99.9 Total new obligations	4,308	4,633	4,432

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE PERSONNEL, ARMY**Program and Financing** (in millions of dollars)

Identification code 21–1005–0–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Health care contribution	679	694	716
10.00 Total new obligations (object class 12.2)	679	694	716
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	679	694	716
23.95 Total new obligations	–679	–694	–716
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	679	694	716
Change in obligated balances:			
73.10 Total new obligations	679	694	716
73.20 Total outlays (gross)	–679	–694	–716
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	679	694	716
Net budget authority and outlays:			
89.00 Budget authority	679	694	716
90.00 Outlays	679	694	716

RESERVE PERSONNEL, NAVY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Navy Reserve on active duty under section

10211 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$1,909,301,000]** **\$1,944,191,000.** (*Department of Defense Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 17–1405–0–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Unit and individual training	1,908	1,946	1,944
09.01 Reimbursable program	24	20	30
10.00 Total new obligations	1,932	1,966	1,974
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1,932	1,966	1,974
23.95 Total new obligations	–1,932	–1,966	–1,974
23.98 Unobligated balance expiring or withdrawn	–1		

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	1,895	1,946	1,944
42.00 Transferred from other accounts	13		
43.00 Appropriation (total discretionary)	1,908	1,946	1,944
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	24	20	30
70.00 Total new budget authority (gross)	1,932	1,966	1,974
Change in obligated balances:			
72.40 Obligated balance, start of year	240	219	244
73.10 Total new obligations	1,932	1,966	1,974
73.20 Total outlays (gross)	–1,913	–1,941	–1,970
73.40 Adjustments in expired accounts (net)	–40		
74.40 Obligated balance, end of year	219	244	248

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	1,778	1,820	1,828
86.93 Outlays from discretionary balances	135	121	142
87.00 Total outlays (gross)	1,913	1,941	1,970

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Offsetting collections, Federal Sources	–26	–20	–30
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	2		

Net budget authority and outlays:

89.00 Budget authority	1,908	1,946	1,944
90.00 Outlays	1,887	1,921	1,940

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	1,908	1,946	1,944
Outlays	1,887	1,921	1,940
Overseas contingency operations:			
Budget Authority			49
Outlays			45
Supplemental proposal:			
Budget Authority		3	
Outlays		3	
Total:			
Budget Authority	1,908	1,949	1,993
Outlays	1,887	1,924	1,985

Object Classification (in millions of dollars)

Identification code 17–1405–0–1–051	2009 actual	2010 est.	2011 est.
Direct obligations:			

RESERVE PERSONNEL, NAVY—Continued
Object Classification—Continued

Identification code 17–1405–0–1–051	2009 actual	2010 est.	2011 est.
11.7 Personnel compensation: Military personnel	1,302	1,279	1,272
12.2 Accrued retirement benefits	230	259	262
12.2 Other personnel benefits	170	223	226
21.0 Travel and transportation of persons	156	142	146
22.0 Transportation of things	23	21	21
26.0 Supplies and materials	23	17	13
42.0 Insurance claims and indemnities	4	4	4
99.0 Direct obligations	1,908	1,945	1,944
99.0 Reimbursable obligations	24	21	30
99.9 Total new obligations	1,932	1,966	1,974

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE
PERSONNEL, NAVY

Program and Financing (in millions of dollars)

Identification code 17–1002–0–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Health fund contribution	240	234	242
10.00 Total new obligations (object class 12.2)	240	234	242
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	240	234	242
23.95 Total new obligations	–240	–234	–242
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	240	234	242
Change in obligated balances:			
73.10 Total new obligations	240	234	242
73.20 Total outlays (gross)	–240	–234	–242
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	240	234	242
Net budget authority and outlays:			
89.00 Budget authority	240	234	242
90.00 Outlays	240	234	242

RESERVE PERSONNEL, MARINE CORPS

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Marine Corps Reserve on active duty under section 10211 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and for members of the Marine Corps platoon leaders class, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$613,500,000] \$617,441,000.** (*Department of Defense Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 17–1108–0–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Unit and individual training	648	645	617
09.01 Reimbursable program	3	2	4
10.00 Total new obligations	651	647	621
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	655	647	621
23.95 Total new obligations	–651	–647	–621

23.98 Unobligated balance expiring or withdrawn	–4		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	614	645	617
42.00 Transferred from other accounts	38		
43.00 Appropriation (total discretionary)	652	645	617
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	3	2	4
70.00 Total new budget authority (gross)	655	647	621
Change in obligated balances:			
72.40 Obligated balance, start of year	55	62	36
73.10 Total new obligations	651	647	621
73.20 Total outlays (gross)	–653	–673	–619
73.40 Adjustments in expired accounts (net)	9		
74.40 Obligated balance, end of year	62	36	38

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	615	614	590
86.93 Outlays from discretionary balances	38	59	29
87.00 Total outlays (gross)	653	673	619
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Offsetting collections, Federal Sources	–3	–2	–4

Net budget authority and outlays:			
89.00 Budget authority	652	645	617
90.00 Outlays	650	671	615

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	652	645	617
Outlays	650	671	615
Overseas contingency operations:			
Budget Authority			31
Outlays			29
Supplemental proposal:			
Budget Authority		1	
Outlays		1	
Total:			
Budget Authority	652	646	648
Outlays	650	672	644

Object Classification (in millions of dollars)

Identification code 17–1108–0–1–051	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	447	449	433
12.2 Accrued retirement benefits	73	90	85
12.2 Other personnel benefits	68	49	38
21.0 Travel and transportation of persons	52	49	49
22.0 Transportation of things	6	5	9
42.0 Insurance claims and indemnities	2	3	3
99.0 Direct obligations	648	645	617
99.0 Reimbursable obligations	3	2	4
99.9 Total new obligations	651	647	621

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE
PERSONNEL, MARINE CORPS

Program and Financing (in millions of dollars)

Identification code 17–1003–0–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Health care contribution	134	129	132
10.00 Total new obligations	134	129	132

Budgetary resources available for obligation:				
22.00	New budget authority (gross)	134	129	132
23.95	Total new obligations	-134	-129	-132
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	134	129	132
Change in obligated balances:				
73.10	Total new obligations	134	129	132
73.20	Total outlays (gross)	-134	-129	-132
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	134	129	132
Net budget authority and outlays:				
89.00	Budget authority	134	129	132
90.00	Outlays	134	129	132

RESERVE PERSONNEL, AIR FORCE

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air Force Reserve on active duty under sections 10211, 10305, and 8038 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$1,589,412,000] \$1,686,797,000.** (*Department of Defense Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 57-3700-0-1-051				
	2009 actual	2010 est.	2011 est.	
Obligations by program activity:				
00.01	Unit and individual training	1,434	1,609	1,687
09.01	Reimbursable program	7	7	8
10.00	Total new obligations	1,441	1,616	1,695
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	1,451	1,616	1,695
23.95	Total new obligations	-1,441	-1,616	-1,695
23.98	Unobligated balance expiring or withdrawn	-9		
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1,439	1,609	1,687
42.00	Transferred from other accounts	4		
43.00	Appropriation (total discretionary)	1,443	1,609	1,687
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	7	7	8
58.10	Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90	Spending authority from offsetting collections (total discretionary)	8	7	8
70.00	Total new budget authority (gross)	1,451	1,616	1,695
Change in obligated balances:				
72.40	Obligated balance, start of year	112	116	142
73.10	Total new obligations	1,441	1,616	1,695
73.20	Total outlays (gross)	-1,417	-1,590	-1,672
73.40	Adjustments in expired accounts (net)	-19		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40	Obligated balance, end of year	116	142	165
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,341	1,496	1,568
86.93	Outlays from discretionary balances	76	94	104
87.00	Total outlays (gross)	1,417	1,590	1,672

Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Offsetting collections, Federal Sources	-7	-7	-8
88.40	Non-Federal sources	-6		
88.90	Total, offsetting collections (cash)	-13	-7	-8
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-1		
88.96	Portion of offsetting collections (cash) credited to expired accounts	6		
Net budget authority and outlays:				
89.00	Budget authority	1,443	1,609	1,687
90.00	Outlays	1,404	1,583	1,664

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	1,443	1,609	1,687
Outlays	1,404	1,583	1,664
Overseas contingency operations:			
Budget Authority			27
Outlays			25
Supplemental proposal:			
Budget Authority		1	
Outlays		1	
Total:			
Budget Authority	1,443	1,610	1,714
Outlays	1,404	1,584	1,689

Object Classification (in millions of dollars)

Identification code 57-3700-0-1-051				
	2009 actual	2010 est.	2011 est.	
Direct obligations:				
11.7	Personnel compensation: Military personnel	1,023	1,068	1,124
12.2	Accrued retirement benefits	163	206	216
12.2	Other personnel benefits	54	124	126
21.0	Travel and transportation of persons	162	177	186
22.0	Transportation of things	6	7	7
26.0	Supplies and materials	23	24	26
41.0	Grants, subsidies, and contributions	2	2	2
42.0	Insurance claims and indemnities	1	1	1
99.0	Direct obligations	1,434	1,609	1,688
99.0	Reimbursable obligations	7	7	7
99.9	Total new obligations	1,441	1,616	1,695

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE
PERSONNEL, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 57-1008-0-1-051				
	2009 actual	2010 est.	2011 est.	
Obligations by program activity:				
00.01	Health care contribution	224	225	240
10.00	Total new obligations (object class 12.2)	224	225	240
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	224	225	240
23.95	Total new obligations	-224	-225	-240
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	224	225	240
Change in obligated balances:				
73.10	Total new obligations	224	225	240
73.20	Total outlays (gross)	-224	-225	-240
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	224	225	240

**MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE
PERSONNEL, AIR FORCE—Continued
Program and Financing—Continued**

Identification code 57–1008–0–1–051	2009 actual	2010 est.	2011 est.
Net budget authority and outlays:			
89.00 Budget authority	224	225	240
90.00 Outlays	224	225	240

NATIONAL GUARD PERSONNEL, ARMY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army National Guard while on duty under section 10211, 10302, or 12402 of title 10 or section 708 of title 32, United States Code, or while serving on duty under section 12301(d) of title 10 or section 502(f) of title 32, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$7,546,905,000] \$7,624,296,000.** (*Department of Defense Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 21–2060–0–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Unit and individual training	8,484	8,372	7,624
09.01 Reimbursable program	23	50	52
10.00 Total new obligations	8,507	8,422	7,676
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	8,563	8,422	7,676
23.95 Total new obligations	–8,507	–8,422	–7,676
23.98 Unobligated balance expiring or withdrawn	–56		
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	8,542	8,372	7,624
41.00 Transferred to other accounts	–226		
42.00 Transferred from other accounts	224		
43.00 Appropriation (total discretionary)	8,540	8,372	7,624
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	11	50	52
58.10 Change in uncollected customer payments from Federal sources (unexpired)	12		
58.90 Spending authority from offsetting collections (total discretionary)	23	50	52
70.00 Total new budget authority (gross)	8,563	8,422	7,676
Change in obligated balances:			
72.40 Obligated balance, start of year	891	792	754
73.10 Total new obligations	8,507	8,422	7,676
73.20 Total outlays (gross)	–8,496	–8,460	–7,715
73.40 Adjustments in expired accounts (net)	–103		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–12		
74.10 Change in uncollected customer payments from Federal sources (expired)	5		
74.40 Obligated balance, end of year	792	754	715
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	7,918	7,920	7,219
86.93 Outlays from discretionary balances	578	540	496
87.00 Total outlays (gross)	8,496	8,460	7,715
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Offsetting collections, Federal Sources	–13	–45	–47

88.40 Non-Federal sources	–4	–5	–5
88.90 Total, offsetting collections (cash)	–17	–50	–52
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–12		
88.96 Portion of offsetting collections (cash) credited to expired accounts	6		

Net budget authority and outlays:			
89.00 Budget authority	8,540	8,372	7,624
90.00 Outlays	8,479	8,410	7,663

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	8,540	8,372	7,624
Outlays	8,479	8,410	7,663
Overseas contingency operations:			
Budget Authority			828
Outlays			778
Supplemental proposal:			
Budget Authority		33	
Outlays		31	2
Total:			
Budget Authority	8,540	8,405	8,452
Outlays	8,479	8,441	8,443

Object Classification (in millions of dollars)

Identification code 21–2060–0–1–051	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	4,732	5,051	4,393
12.2 Accrued retirement benefits	922	1,034	1,037
12.2 Other personnel benefits	2,140	1,751	1,644
21.0 Travel and transportation of persons	471	349	358
22.0 Transportation of things	14	19	19
26.0 Supplies and materials	206	168	172
99.0 Direct obligations	8,485	8,372	7,623
99.0 Reimbursable obligations	22	50	53
99.9 Total new obligations	8,507	8,422	7,676

**MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NATIONAL GUARD
PERSONNEL, ARMY**

Program and Financing (in millions of dollars)

Identification code 21–1006–0–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Health care contribution	1,194	1,217	1,262
10.00 Total new obligations (object class 12.2)	1,194	1,217	1,262
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1,194	1,217	1,262
23.95 Total new obligations	–1,194	–1,217	–1,262
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,194	1,217	1,262
Change in obligated balances:			
73.10 Total new obligations	1,194	1,217	1,262
73.20 Total outlays (gross)	–1,194	–1,217	–1,262
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,194	1,217	1,262
Net budget authority and outlays:			
89.00 Budget authority	1,194	1,217	1,262
90.00 Outlays	1,194	1,217	1,262

NATIONAL GUARD PERSONNEL, AIR FORCE

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air National Guard on duty under section 10211, 10305, or 12402 of title 10 or section 708 of title 32, United States Code, or while serving on duty under section 12301(d) of title 10 or section 502(f) of title 32, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$2,938,229,000] \$3,103,598,000.** (*Department of Defense Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 57–3850–0–1–051		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.01	Unit and individual training	2,859	2,948	3,104
09.01	Reimbursable program	32	29	45
10.00	Total new obligations	2,891	2,977	3,149
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	2,891	2,977	3,149
23.95	Total new obligations	–2,891	–2,977	–3,149
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	2,787	2,948	3,104
41.00	Transferred to other accounts	–3		
42.00	Transferred from other accounts	75		
43.00	Appropriation (total discretionary)	2,859	2,948	3,104
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	17	29	45
58.10	Change in uncollected customer payments from Federal sources (unexpired)	15		
58.90	Spending authority from offsetting collections (total discretionary)	32	29	45
70.00	Total new budget authority (gross)	2,891	2,977	3,149
Change in obligated balances:				
72.40	Obligated balance, start of year	143	111	146
73.10	Total new obligations	2,891	2,977	3,149
73.20	Total outlays (gross)	–2,913	–2,942	–3,139
73.40	Adjustments in expired accounts (net)	5		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	–15		
74.40	Obligated balance, end of year	111	146	156
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	2,799	2,874	3,040
86.93	Outlays from discretionary balances	114	68	99
87.00	Total outlays (gross)	2,913	2,942	3,139
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Offsetting collections, Federal Sources	1	–27	–43
88.40	Offsetting collections, Non-Federal sources	–24	–2	–2
88.90	Total, offsetting collections (cash)	–23	–29	–45
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	–15		
88.96	Portion of offsetting collections (cash) credited to expired accounts	6		
Net budget authority and outlays:				
89.00	Budget authority	2,859	2,948	3,104
90.00	Outlays	2,890	2,913	3,094

Summary of Budget Authority and Outlays (in millions of dollars)

		2009 actual	2010 est.	2011 est.
Enacted/requested:				
	Budget Authority	2,859	2,948	3,104

Outlays	2,890	2,913	3,094
Overseas contingency operations:			
Budget Authority			21
Outlays			20
Supplemental proposal:			
Budget Authority		2	
Outlays		2	
Total:			
Budget Authority	2,859	2,950	3,125
Outlays	2,890	2,915	3,114

Object Classification (in millions of dollars)

Identification code 57–3850–0–1–051		2009 actual	2010 est.	2011 est.
Direct obligations:				
11.7	Personnel compensation: Military personnel	2,116	2,141	2,259
12.2	Accrued retirement benefits	370	410	433
12.2	Other personnel benefits	222	265	273
21.0	Travel and transportation of persons	148	129	136
22.0	Transportation of things	3	3	3
99.0	Direct obligations	2,859	2,948	3,104
99.0	Reimbursable obligations	32	29	45
99.9	Total new obligations	2,891	2,977	3,149

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NATIONAL GUARD PERSONNEL, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 57–1009–0–1–051		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.01	Health care contribution	376	375	388
10.00	Total new obligations (object class 12.2)	376	375	388
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	376	375	388
23.95	Total new obligations	–376	–375	–388
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	376	375	388
Change in obligated balances:				
73.10	Total new obligations	376	375	388
73.20	Total outlays (gross)	–376	–375	–388
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	376	375	388
Net budget authority and outlays:				
89.00	Budget authority	376	375	388
90.00	Outlays	376	375	388

CONCURRENT RECEIPT ACCRUAL PAYMENTS TO THE MILITARY RETIREMENT FUND

Program and Financing (in millions of dollars)

Identification code 97–0041–0–1–051		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.01	Concurrent receipt payment to the Military Retirement Fund	3,745	4,516	4,983
10.00	Total new obligations (object class 12.2)	3,745	4,516	4,983
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	3,745	4,516	4,983
23.95	Total new obligations	–3,745	–4,516	–4,983
New budget authority (gross), detail:				
Mandatory:				
60.00	Appropriation	3,745	4,516	4,983

CONCURRENT RECEIPT ACCRUAL PAYMENTS TO THE MILITARY RETIREMENT
FUND—Continued
Program and Financing—Continued

Identification code 97-0041-0-1-051	2009 actual	2010 est.	2011 est.
Change in obligated balances:			
73.10 Total new obligations	3,745	4,516	4,983
73.20 Total outlays (gross)	-3,745	-4,516	-4,983
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	3,745	4,516	4,983
Net budget authority and outlays:			
89.00 Budget authority	3,745	4,516	4,983
90.00 Outlays	3,745	4,516	4,983

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	3,745	4,516	4,983
Outlays	3,745	4,516	4,983
Legislative proposal, not subject to PAYGO:			
Budget Authority			408
Outlays			408
Total:			
Budget Authority	3,745	4,516	5,391
Outlays	3,745	4,516	5,391

CONCURRENT RECEIPT ACCRUAL PAYMENTS TO THE MILITARY RETIREMENT
FUND
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 97-0041-2-1-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Concurrent receipt payment to the Military Retirement Fund			408
10.00 Total new obligations (object class 12.2)			408
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			408
23.95 Total new obligations			-408
New budget authority (gross), detail:			
60.00 Mandatory:			
Appropriation			408
Change in obligated balances:			
73.10 Total new obligations			408
73.20 Total outlays (gross)			-408
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			408
Net budget authority and outlays:			
89.00 Budget authority			408
90.00 Outlays			408

OPERATION AND MAINTENANCE

These appropriations finance the cost of operating and maintaining the Armed Forces, including the Reserve components and related support activities of the Department of Defense, except military personnel pay, allowances, and travel costs. Included are amounts for training and operation costs, pay of civilians, contract services for maintenance of equipment and facilities, fuel, supplies, and repair parts for weapons and equipment. Financial requirements are influenced by many factors, including the number of aircraft squadrons, Army brigades and Marine

Corps regiments, installations, military strength and deployments, rates of operational activity, and the quantity and complexity of major equipment (aircraft, ships, missiles, tanks, et cetera) in operation.

Federal Funds

OPERATION AND MAINTENANCE, ARMY

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Army, as authorized by law; and not to exceed \$12,478,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Army, and payments may be made on his certificate of necessity for confidential military purposes, **[\$30,934,550,000] \$33,971,965,000.** (*Department of Defense Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 21-2020-0-1-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Operating forces	65,740	59,819	20,162
00.02 Mobilization	313	321	441
00.03 Training and recruiting	4,575	4,793	5,069
00.04 Administration and servicewide activities	12,249	13,784	8,300
00.41 Recovery Act	578	897	
09.01 Reimbursable program	12,768	6,792	7,090
10.00 Total new obligations	96,223	86,406	41,062
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	205	1,150	253
22.00 New budget authority (gross)	96,385	85,359	41,062
22.22 Unobligated balance transferred from other accounts	789	150	
23.90 Total budgetary resources available for obligation	97,379	86,659	41,315
23.95 Total new obligations	-96,223	-86,406	-41,062
23.98 Unobligated balance expiring or withdrawn	-6		
24.40 Unobligated balance carried forward, end of year	1,150	253	253
New budget authority (gross), detail:			
40.00 Discretionary:			
Appropriation	82,928	78,756	33,972
40.35 Appropriation permanently reduced	-416	-189	
41.00 Transferred to other accounts	-1,132		
42.00 Transferred from other accounts	2,238		
43.00 Appropriation (total discretionary)	83,618	78,567	33,972
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	6,438	6,792	7,090
58.10 Change in uncollected customer payments from Federal sources (unexpired)	6,329		
58.90 Spending authority from offsetting collections (total discretionary)	12,767	6,792	7,090
70.00 Total new budget authority (gross)	96,385	85,359	41,062
Change in obligated balances:			
72.40 Obligated balance, start of year	40,586	41,918	39,888
73.10 Total new obligations	96,223	86,406	41,062
73.20 Total outlays (gross)	-92,135	-88,436	-57,702
73.40 Adjustments in expired accounts (net)	-2,310		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-6,329		
74.10 Change in uncollected customer payments from Federal sources (expired)	5,883		
74.40 Obligated balance, end of year	41,918	39,888	23,248
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	58,220	56,289	28,492
86.93 Outlays from discretionary balances	33,915	32,147	29,210
87.00 Total outlays (gross)	92,135	88,436	57,702
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-10,925	-6,335	-7,090
88.40 Offsetting collections, Non-Federal sources	-1,022	-457	

88.90	Total, offsetting collections (cash)	-11,947	-6,792	-7,090
	Against gross budget authority only:			
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-6,329	.....	.....
88.96	Portion of offsetting collections (cash) credited to expired accounts	5,509	.....	.....
Net budget authority and outlays:				
89.00	Budget authority	83,618	78,567	33,972
90.00	Outlays	80,188	81,644	50,612

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	83,618	78,567	33,972
Outlays	80,188	81,644	50,612
Overseas contingency operations:			
Budget Authority .....	.....	.....	62,603
Outlays .....	.....	.....	40,692
Supplemental proposal:			
Budget Authority .....	.....	11,568	.....
Outlays .....	.....	2,476	8,514
Total:			
Budget Authority	83,618	90,135	96,575
Outlays	80,188	84,120	99,818

Object Classification (in millions of dollars)

Identification code 21—2020—0—1—051	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	5,356	5,472	5,842
11.3 Other than full-time permanent	800	818	873
11.5 Other personnel compensation	502	177	189
11.9 Total personnel compensation	6,658	6,467	6,904
12.1 Civilian personnel benefits	2,118	2,130	2,265
13.0 Benefits for former personnel	28	18	18
21.0 Travel and transportation of persons	2,622	1,969	1,004
22.0 Transportation of things	7,456	7,280	1,177
23.1 Rental payments to GSA	180	.....	.....
23.2 Rental payments to others	520	382	285
23.3 Communications, utilities, and miscellaneous charges	1,627	1,503	1,314
24.0 Printing and reproduction	185	164	146
25.1 Advisory and assistance services	5,866	5,791	1,242
25.2 Other services	4,839	3,695	1,328
25.3 Purchases of goods and services from other Federal accounts	5,129	4,919	1,936
25.3 Payments to foreign national indirect hire personnel	571	600	630
25.3 Purchases from revolving funds	3,142	3,481	1,797
25.4 Operation and maintenance of facilities	11,906	10,984	3,151
25.5 Research and development contracts	1	2,984	2,731
25.6 Medical care	18	18	10
25.7 Operation and maintenance of equipment	7,690	6,922	2,050
25.8 Subsistence and support of persons	1,149	843	.....
26.0 Supplies and materials	13,593	13,453	3,030
31.0 Equipment	5,150	4,164	1,697
32.0 Land and structures	2,434	1,424	860
41.0 Grants, subsidies, and contributions	517	368	398
42.0 Insurance claims and indemnities	51	49	.....
44.0 Refunds	5	6	.....
99.0 Direct obligations	83,455	79,614	33,973
99.0 Reimbursable obligations	12,768	6,792	7,089
99.9 Total new obligations	96,223	86,406	41,062

Employment Summary

Identification code 21—2020—0—1—051	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	97,552	94,753	98,861
Reimbursable:			
2001 Civilian full-time equivalent employment	54,849	45,373	49,835
Allocation account:			
3001 Civilian full-time equivalent employment	14	12	12

OPERATION AND MAINTENANCE, NAVY

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Navy and the Marine Corps, as authorized by law; and not to exceed **[\$14,657,000]** *\$14,804,000* can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Navy, and payments may be made on his certificate of necessity for confidential military purposes, **[\$34,714,396,000]** *\$38,134,308,000*. (*Department of Defense Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 17—1804—0—1—051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Operating forces	32,297	31,788	29,544
00.02 Mobilization	535	687	707
00.03 Training and recruiting	2,259	3,016	3,268
00.04 Administration and servicewide activities	4,756	4,656	4,616
00.41 Recovery Act	445	212	.....
09.01 Reimbursable program	5,044	4,694	4,650
10.00 Total new obligations	45,336	45,053	42,785
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	17	228	16
22.00 New budget authority (gross)	45,622	44,841	42,784
22.22 Unobligated balance transferred from other accounts	67	.....	.....
23.90 Total budgetary resources available for obligation	45,706	45,069	42,800
23.95 Total new obligations	-45,336	-45,053	-42,785
23.98 Unobligated balance expiring or withdrawn	-142	.....	.....
24.40 Unobligated balance carried forward, end of year	228	16	15
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	40,843	40,191	38,134
40.35 Appropriation permanently reduced	-952	-44	.....
41.00 Transferred to other accounts	-136	.....	.....
42.00 Transferred from other accounts	823	.....	.....
43.00 Appropriation (total discretionary)	40,578	40,147	38,134
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	3,769	4,694	4,650
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1,275	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	5,044	4,694	4,650
70.00 Total new budget authority (gross)	45,622	44,841	42,784
Change in obligated balances:			
72.40 Obligated balance, start of year	14,305	14,318	14,145
73.10 Total new obligations	45,336	45,053	42,785
73.20 Total outlays (gross)	-44,517	-45,226	-43,442
73.40 Adjustments in expired accounts (net)	-719	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1,275	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	1,188	.....	.....
74.40 Obligated balance, end of year	14,318	14,145	13,488
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	33,303	34,402	32,869
86.93 Outlays from discretionary balances	11,214	10,824	10,573
87.00 Total outlays (gross)	44,517	45,226	43,442
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-4,592	-4,694	-4,650
88.40 Non-Federal sources	-270	.....	.....
88.90 Total, offsetting collections (cash)	-4,862	-4,694	-4,650
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1,275	.....	.....
88.96 Portion of offsetting collections (cash) credited to expired accounts	1,093	.....	.....

OPERATION AND MAINTENANCE, NAVY—Continued
Program and Financing—Continued

Identification code 17–1804–0–1–051		2009 actual	2010 est.	2011 est.
Net budget authority and outlays:				
89.00	Budget authority	40,578	40,147	38,134
90.00	Outlays	39,655	40,532	38,792

Summary of Budget Authority and Outlays (in millions of dollars)

		2009 actual	2010 est.	2011 est.
Enacted/requested:				
	Budget Authority	40,578	40,147	38,134
	Outlays	39,655	40,532	38,792
Overseas contingency operations:				
	Budget Authority			8,693
	Outlays			6,346
Supplemental proposal:				
	Budget Authority		2,314	
	Outlays		583	1,620
Total:				
	Budget Authority	40,578	42,461	46,827
	Outlays	39,655	41,115	46,758

Object Classification (in millions of dollars)

Identification code 17–1804–0–1–051		2009 actual	2010 est.	2011 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	4,697	5,027	5,275
11.3	Other than full-time permanent	136	132	134
11.5	Other personnel compensation	396	405	456
11.9	Total personnel compensation	5,229	5,564	5,865
12.1	Civilian personnel benefits	1,583	1,722	1,809
13.0	Benefits for former personnel	14	14	14
21.0	Travel and transportation of persons	903	897	616
22.0	Transportation of things	405	409	256
23.1	Rental payments to GSA	18	6	6
23.2	Rental payments to others	79	87	116
23.3	Communications, utilities, and miscellaneous charges	1,278	1,270	663
24.0	Printing and reproduction	91	83	82
25.1	Advisory and assistance services	652	681	648
25.2	Contracts with the private sector	3,572	2,313	2,395
25.3	Other purchases of goods and services from Government accounts	2,693	2,738	2,929
25.3	Payments to foreign national indirect hire personnel	56	65	107
25.3	Purchases from revolving funds	8,368	7,647	8,242
25.4	Operation and maintenance of facilities	2,203	2,036	2,024
25.6	Medical care		1	1
25.7	Operation and maintenance of equipment	4,904	5,046	4,039
25.8	Subsistence and support of persons	99	94	100
26.0	Supplies and materials	4,782	6,934	5,089
31.0	Equipment	3,065	2,715	3,089
32.0	Land and structures	251	3	3
41.0	Grants, subsidies, and contributions	21	17	24
42.0	Insurance claims and indemnities	13	14	14
43.0	Interest and dividends	11	3	3
99.0	Direct obligations	40,290	40,359	38,134
99.0	Reimbursable obligations	5,046	4,694	4,651
99.9	Total new obligations	45,336	45,053	42,785

Employment Summary

Identification code 17–1804–0–1–051		2009 actual	2010 est.	2011 est.
Direct:				
1001	Civilian full-time equivalent employment	68,373	71,302	73,222
Reimbursable:				
2001	Civilian full-time equivalent employment	24,936	25,284	25,579
Allocation account:				
3001	Civilian full-time equivalent employment	62	62	62

【\$5,539,117,000】\$5,590,340,000. (Department of Defense Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 17–1106–0–1–051		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.01	Operating forces	7,863	7,262	4,357
00.03	Training and recruiting	1,117	991	775
00.04	Administration and servicewide activities	777	709	459
00.41	Recovery Act	105	9	
09.01	Reimbursable program	349	350	349
10.00	Total new obligations	10,211	9,321	5,940

Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, start of year		10	1
22.00	New budget authority (gross)	10,207	9,312	5,939
22.22	Unobligated balance transferred from other accounts	17		
23.90	Total budgetary resources available for obligation	10,224	9,322	5,940
23.95	Total new obligations	–10,211	–9,321	–5,940
23.98	Unobligated balance expiring or withdrawn	–3		
24.40	Unobligated balance carried forward, end of year	10	1	

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	9,567	8,969	5,590
40.35	Appropriation permanently reduced	–66	–7	
41.00	Transferred to other accounts	–11		
42.00	Transferred from other accounts	367		
43.00	Appropriation (total discretionary)	9,857	8,962	5,590
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	242	350	349
58.10	Change in uncollected customer payments from Federal sources (unexpired)	108		
58.90	Spending authority from offsetting collections (total discretionary)	350	350	349
70.00	Total new budget authority (gross)	10,207	9,312	5,939

Change in obligated balances:

72.40	Obligated balance, start of year	4,621	5,292	5,172
73.10	Total new obligations	10,211	9,321	5,940
73.20	Total outlays (gross)	–9,380	–9,441	–7,381
73.40	Adjustments in expired accounts (net)	–243		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	–108		
74.10	Change in uncollected customer payments from Federal sources (expired)	191		
74.40	Obligated balance, end of year	5,292	5,172	3,731

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	5,765	5,503	3,564
86.93	Outlays from discretionary balances	3,615	3,938	3,817
87.00	Total outlays (gross)	9,380	9,441	7,381

Offsets:

Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Offsetting collections, Federal Sources	–329	–298	–349
88.40	Non-Federal sources	–78	–52	
88.90	Total, offsetting collections (cash)	–407	–350	–349
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	–108		
88.96	Portion of offsetting collections (cash) credited to expired accounts	165		

Net budget authority and outlays:

89.00	Budget authority	9,857	8,962	5,590
90.00	Outlays	8,973	9,091	7,032

Summary of Budget Authority and Outlays (in millions of dollars)

		2009 actual	2010 est.	2011 est.
Enacted/requested:				
	Budget Authority	9,857	8,962	5,590

OPERATION AND MAINTENANCE, MARINE CORPS

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Marine Corps, as authorized by law,

Outlays	8,973	9,091	7,032
Overseas contingency operations:			
Budget Authority			4,137
Outlays			2,503
Supplemental proposal:			
Budget Authority		1,072	
Outlays		210	766
Total:			
Budget Authority	9,857	10,034	9,727
Outlays	8,973	9,301	10,301

Object Classification (in millions of dollars)

Identification code 17-1106-0-1-051	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	944	913	1,144
11.3 Other than full-time permanent	6	15	29
11.5 Other personnel compensation	55	52	64
11.9 Total personnel compensation	1,005	980	1,237
12.1 Civilian personnel benefits	295	301	383
13.0 Benefits for former personnel	1		
21.0 Travel and transportation of persons	473	468	171
22.0 Transportation of things	329	349	51
23.1 Rental payments to GSA	7	5	5
23.2 Rental payments to others	15	14	13
23.3 Communications, utilities, and miscellaneous charges	658	657	548
24.0 Printing and reproduction	81	78	71
25.1 Advisory and assistance services	467	303	218
25.2 Other services	708	773	248
25.3 Other purchases of goods and services from Government accounts	439	420	428
25.3 Payments to foreign national indirect hire personnel	17	17	20
25.3 Purchases from revolving funds	863	395	417
25.4 Operation and maintenance of facilities	847	772	413
25.7 Operation and maintenance of equipment	1,479	1,558	359
25.8 Subsistence and support of persons	58	15	16
26.0 Supplies and materials	1,453	1,532	663
31.0 Equipment	652	315	317
32.0 Land and structures	15	20	12
99.0 Direct obligations	9,862	8,972	5,590
99.0 Reimbursable obligations	349	349	350
99.9 Total new obligations	10,211	9,321	5,940

Employment Summary

Identification code 17-1106-0-1-051	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	13,920	13,655	17,451
Reimbursable:			
2001 Civilian full-time equivalent employment	759	797	767

OPERATION AND MAINTENANCE, AIR FORCE

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Air Force, as authorized by law; and not to exceed \$7,699,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Air Force, and payments may be made on his certificate of necessity for confidential military purposes, **【\$33,477,116,000】** \$36,844,512,000. (*Department of Defense Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 57-3400-0-1-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Operating forces	25,522	24,022	20,989
00.02 Mobilization	8,091	7,525	4,306
00.03 Training and recruiting	3,567	3,462	4,029
00.04 Administration and servicewide activities	8,209	7,640	7,520
00.41 Recovery Act	935	161	
09.01 Reimbursable program	4,117	4,226	1,507
10.00 Total new obligations	50,441	47,036	38,351

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	159	
22.00 New budget authority (gross)	50,715	46,627	38,352
22.22 Unobligated balance transferred from other accounts	36	250	
23.90 Total budgetary resources available for obligation	50,752	47,036	38,352
23.95 Total new obligations	-50,441	-47,036	-38,351
23.98 Unobligated balance expiring or withdrawn	-152		
24.40 Unobligated balance carried forward, end of year	159		1

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	46,942	42,693	36,845
40.35 Appropriation permanently reduced	-1,036	-292	
41.00 Transferred to other accounts	-49		
42.00 Transferred from other accounts	742		
43.00 Appropriation (total discretionary)	46,599	42,401	36,845
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	2,967	4,226	1,507
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1,149		
58.90 Spending authority from offsetting collections (total discretionary)	4,116	4,226	1,507
70.00 Total new budget authority (gross)	50,715	46,627	38,352

Change in obligated balances:

72.40 Obligated balance, start of year	18,748	21,517	20,583
73.10 Total new obligations	50,441	47,036	38,351
73.20 Total outlays (gross)	-46,782	-47,970	-40,940
73.40 Adjustments in expired accounts (net)	-558		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1,149		
74.10 Change in uncollected customer payments from Federal sources (expired)	817		
74.40 Obligated balance, end of year	21,517	20,583	17,994

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	32,657	32,211	25,825
86.93 Outlays from discretionary balances	14,125	15,759	15,115
87.00 Total outlays (gross)	46,782	47,970	40,940

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-3,054	-4,226	-1,507
88.40 Non-Federal sources	-758		
88.90 Total, offsetting collections (cash)	-3,812	-4,226	-1,507
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1,149		
88.96 Portion of offsetting collections (cash) credited to expired accounts	845		

Net budget authority and outlays:

89.00 Budget authority	46,599	42,401	36,845
90.00 Outlays	42,970	43,744	39,433

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	46,599	42,401	36,845
Outlays	42,970	43,744	39,433
Overseas contingency operations:			
Budget Authority			13,487
Outlays			9,171
Supplemental proposal:			
Budget Authority		3,712	
Outlays		831	2,621
Total:			
Budget Authority	46,599	46,113	50,332
Outlays	42,970	44,575	51,225

Object Classification (in millions of dollars)

Identification code 57-3400-0-1-051	2009 actual	2010 est.	2011 est.
Direct obligations:			

OPERATION AND MAINTENANCE, AIR FORCE—Continued
Object Classification—Continued

Identification code 57-3400-0-1-051	2009 actual	2010 est.	2011 est.
Personnel compensation:			
11.1 Full-time permanent	4,655	5,253	6,174
11.3 Other than full-time permanent	194	219	257
11.5 Other personnel compensation	195	232	269
11.9 Total personnel compensation	5,044	5,704	6,700
12.1 Civilian personnel benefits	1,417	1,648	1,957
13.0 Benefits for former personnel	33	19	24
21.0 Travel and transportation of persons	1,370	1,293	771
22.0 Transportation of things	416	86	113
23.1 Rental payments to GSA	17	22	24
23.2 Rental payments to others	128	95	200
23.3 Communications, utilities, and miscellaneous charges	2,007	1,408	1,527
24.0 Printing and reproduction	103	28	39
25.1 Advisory and assistance services	1,145	250	247
25.2 Contracts with the private sector	4,300	6,566	3,152
25.3 Other purchases of goods and services from Government accounts	24	24	18
25.3 Payments to foreign national indirect hire personnel	139	131	106
25.3 Purchases from revolving funds	6,127	5,782	3,448
25.4 Operation and maintenance of facilities	3,470	2,540	2,619
25.5 Research and development contracts	2		
25.6 Medical care	2		
25.7 Operation and maintenance of equipment	8,635	8,339	7,947
25.8 Subsistence and support of persons	134		7
26.0 Supplies and materials	8,963	7,480	6,627
31.0 Equipment	1,170	803	710
32.0 Land and structures	1,552	410	422
41.0 Grants, subsidies, and contributions	35	29	25
42.0 Insurance claims and indemnities	90	152	160
43.0 Interest and dividends	1	1	1
99.0 Direct obligations	46,324	42,810	36,844
99.0 Reimbursable obligations	4,117	4,226	1,507
99.9 Total new obligations	50,441	47,036	38,351

Employment Summary

Identification code 57-3400-0-1-051	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	74,372	82,380	94,577
Reimbursable:			
2001 Civilian full-time equivalent employment	12,396	15,118	14,494

OPERATION AND MAINTENANCE, DEFENSE-WIDE
(INCLUDING TRANSFER OF FUNDS)

For expenses, not otherwise provided for, necessary for the operation and maintenance of activities and agencies of the Department of Defense (other than the military departments), as authorized by law, **[\$28,115,793,000] \$30,583,896,000: Provided**, That not more than **[\$50,000,000] \$50,000,000** may be used for the Combatant Commander Initiative Fund authorized under section 166a of title 10, United States Code: *Provided further*, That not to exceed **[\$36,000,000] \$40,000,000** can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of Defense, and payments may be made on his certificate of necessity for confidential military purposes: *Provided further*, That of the funds provided under this heading, not less than \$29,732,000 shall be made available for the Procurement Technical Assistance Cooperative Agreement Program, of which not less than \$3,600,000 shall be available for centers defined in 10 U.S.C. 2411(1)(D): *Provided further*, That none of the funds appropriated or otherwise made available by this Act may be used to plan or implement the consolidation of a budget or appropriations liaison office of the Office of the Secretary of Defense, the office of the Secretary of a military department, or the service headquarters of one of the Armed Forces into a legislative affairs or legislative liaison office: *Provided further*, That **[\$6,667,000] \$8,251,000**, to remain available until expended, is available only for expenses relating to certain classified activities, and may be transferred as necessary by the Secretary of Defense to operation and maintenance appropriations or research, development, test and evaluation

appropriations, to be merged with and to be available for the same time period as the appropriations to which transferred: *Provided further*, That any ceiling on the investment item unit cost of items that may be purchased with operation and maintenance funds shall not apply to the funds described in the preceding proviso: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act. (*Department of Defense Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 97-0100-0-1-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Operating forces	6,599	6,483	4,365
00.03 Training and recruiting	203	214	244
00.04 Administration and servicewide activities	26,313	28,991	25,975
09.01 Reimbursable program	1,286	1,261	1,705
10.00 Total new obligations	34,401	36,949	32,289
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	580	1,083	1,083
22.00 New budget authority (gross)	34,908	36,949	32,289
22.10 Resources available from recoveries of prior year obligations	10		
22.22 Unobligated balance transferred from other accounts	60		
23.90 Total budgetary resources available for obligation	35,558	38,032	33,372
23.95 Total new obligations	-34,401	-36,949	-32,289
23.98 Unobligated balance expiring or withdrawn	-74		
24.40 Unobligated balance carried forward, end of year	1,083	1,083	1,083
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	34,342	35,723	30,584
40.35 Appropriation permanently reduced	-321	-35	
41.00 Transferred to other accounts	-1,914		
42.00 Transferred from other accounts	1,506		
43.00 Appropriation (total discretionary)	33,613	35,688	30,584
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	675	1,261	1,705
58.10 Change in uncollected customer payments from Federal sources (unexpired)	620		
58.90 Spending authority from offsetting collections (total discretionary)	1,295	1,261	1,705
70.00 Total new budget authority (gross)	34,908	36,949	32,289
Change in obligated balances:			
72.40 Obligated balance, start of year	12,208	14,950	16,831
73.10 Total new obligations	34,401	36,949	32,289
73.20 Total outlays (gross)	-31,192	-35,068	-33,911
73.40 Adjustments in expired accounts (net)	-350		
73.45 Recoveries of prior year obligations	-10		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-620		
74.10 Change in uncollected customer payments from Federal sources (expired)	513		
74.40 Obligated balance, end of year	14,950	16,831	15,209
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	20,810	24,101	21,279
86.93 Outlays from discretionary balances	10,382	10,967	12,632
87.00 Total outlays (gross)	31,192	35,068	33,911
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Offsetting collections, Federal Sources	-1,080	-1,250	-1,697
88.40 Non-Federal sources	-64	-11	-8
88.90 Total, offsetting collections (cash)	-1,144	-1,261	-1,705
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-620		
88.96 Portion of offsetting collections (cash) credited to expired accounts	469		
Net budget authority and outlays:			
89.00 Budget authority	33,613	35,688	30,584

90.00	Outlays	30,048	33,807	32,206
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Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	33,613	35,688	30,584
Outlays	30,048	33,807	32,206
Overseas contingency operations:			
Budget Authority			9,426
Outlays			6,315
Supplemental proposal:			
Budget Authority		1,188	
Outlays		259	846
Total:			
Budget Authority	33,613	36,876	40,010
Outlays	30,048	34,066	39,367

Object Classification (in millions of dollars)

Identification code 97-0100-0-1-051	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	4,277	4,667	5,048
11.3 Other than full-time permanent	128	130	137
11.5 Other personnel compensation	279	331	375
11.9 Total personnel compensation	4,684	5,128	5,560
12.1 Civilian personnel benefits	1,419	1,574	1,672
12.2 Military personnel benefits	1		
13.0 Benefits for former personnel	10	6	6
21.0 Travel and transportation of persons	1,184	968	811
22.0 Transportation of things	883	1,037	767
23.1 Rental payments to GSA	129	148	147
23.2 Rental payments to others	585	552	570
23.3 Communications, utilities, and miscellaneous charges	886	1,022	710
24.0 Printing and reproduction	162	25	21
25.1 Advisory and assistance services	3,933	3,162	2,992
25.2 Other services	3,943	3,635	3,174
25.3 Other purchases of goods and services from Government accounts	7,320	8,796	6,043
25.3 Payments to foreign national indirect hire personnel	16	18	18
25.3 Purchases from revolving funds	318	342	432
25.4 Operation and maintenance of facilities	439	819	807
25.5 Research and development contracts	6	28	28
25.6 Medical care	2	3	3
25.7 Operation and maintenance of equipment	2,970	3,700	3,064
25.8 Subsistence and support of persons		6	6
26.0 Supplies and materials	1,668	2,534	1,662
31.0 Equipment	1,559	1,597	1,773
32.0 Land and structures	354	8	2
41.0 Grants, subsidies, and contributions	629	372	261
43.0 Interest and dividends		187	34
91.0 Unvouchered	15	21	21
99.0 Direct obligations	33,115	35,688	30,584
99.0 Reimbursable obligations	1,286	1,261	1,705
99.9 Total new obligations	34,401	36,949	32,289

Employment Summary

Identification code 97-0100-0-1-051	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	51,956	54,925	57,201
Reimbursable:			
2001 Civilian full-time equivalent employment	1,789	2,101	2,088
Allocation account:			
3001 Civilian full-time equivalent employment	318	337	371

OFFICE OF THE INSPECTOR GENERAL

For expenses and activities of the Office of the Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, **[\$288,100,000]** \$283,354,000, of which **[\$287,100,000]** \$282,354,000 shall be for operation and maintenance, of which not to exceed \$700,000 is available for emergencies and extraordinary expenses to be expended on the approval or authority of the Inspector General, and payments may be made on the Inspector General's certificate of ne-

cessity for confidential military purposes; and of which \$1,000,000, to remain available until September 30, **[2012]** 2013, shall be for procurement. (*Department of Defense Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 97-0107-0-1-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Operation and maintenance	277	296	282
00.02 Procurement	2	1	1
00.41 Research, development, testing, and evaluation		8	7
09.01 Reimbursable program	4	5	10
10.00 Total new obligations	283	310	300
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	16	8
22.00 New budget authority (gross)	300	302	293
23.90 Total budgetary resources available for obligation	302	318	301
23.95 Total new obligations	-283	-310	-300
23.98 Unobligated balance expiring or withdrawn	-3		
24.40 Unobligated balance carried forward, end of year	16	8	1

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	296	297	283
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	2	5	10
58.10 Change in uncollected customer payments from Federal sources (unexpired)	2		
58.90 Spending authority from offsetting collections (total discretionary)	4	5	10
70.00 Total new budget authority (gross)	300	302	293
Change in obligated balances:			
72.40 Obligated balance, start of year	31	40	70
73.10 Total new obligations	283	310	300
73.20 Total outlays (gross)	-270	-280	-296
73.40 Adjustments in expired accounts (net)	-3		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-2		
74.10 Change in uncollected customer payments from Federal sources (expired)	1		
74.40 Obligated balance, end of year	40	70	74

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	244	267	257
86.93 Outlays from discretionary balances	26	13	39
87.00 Total outlays (gross)	270	280	296

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Offsetting collections, Federal Sources	-3	-5	-10
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-2		
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		

Net budget authority and outlays:

89.00 Budget authority	296	297	283
90.00 Outlays	267	275	286

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	296	297	283
Outlays	267	275	286
Overseas contingency operations:			
Budget Authority			11
Outlays			10
Total:			
Budget Authority	296	297	294
Outlays	267	275	296

OFFICE OF THE INSPECTOR GENERAL—Continued

Object Classification (in millions of dollars)

Identification code 97-0107-0-1-051	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	140	153	157
11.3 Other than full-time permanent	4	9	2
11.5 Other personnel compensation	17	19	16
11.9 Total personnel compensation	161	181	175
12.1 Civilian personnel benefits	49	54	52
21.0 Travel and transportation of persons	10	10	8
23.1 Rental payments to GSA	19	20	20
23.3 Communications, utilities, and miscellaneous charges	3	3	3
25.2 Other services	16	15	7
25.3 Purchases of goods and services from other Federal agencies	6	6	6
25.3 Purchases from revolving funds	2	2	2
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	4	5	3
31.0 Equipment	8	7	12
91.0 Unvouchered	1	1	1
99.0 Direct obligations	280	305	290
99.0 Reimbursable obligations	3	5	10
99.9 Total new obligations	283	310	300

Employment Summary

Identification code 97-0107-0-1-051	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	1,514	1,649	1,652

OPERATION AND MAINTENANCE, ARMY RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Army Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$2,617,496,000] \$2,879,077,000.** (10 U.S.C. 1481-88, 3013-14, 3062, 4302, 4411-14, 4741; 37 U.S.C. 404; *Department of Defense Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 21-2080-0-1-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Operating forces	2,654	2,662	2,717
00.04 Administration and servicewide activities	140	156	162
00.41 Operating Forces, RA	39	59	.....
09.01 Reimbursable program	58	68	70
10.00 Total new obligations	2,891	2,945	2,949
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year .....	.....	59	.....
22.00 New budget authority (gross)	2,952	2,886	2,949
23.90 Total budgetary resources available for obligation	2,952	2,945	2,949
23.95 Total new obligations	-2,891	-2,945	-2,949
23.98 Unobligated balance expiring or withdrawn	-2	.....	.....
24.40 Unobligated balance carried forward, end of year	59	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,916	2,821	2,879
40.35 Appropriation permanently reduced	-29	-3	.....
42.00 Transferred from other accounts	7	.....	.....
43.00 Appropriation (total discretionary)	2,894	2,818	2,879
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	43	68	70
58.10 Change in uncollected customer payments from Federal sources (unexpired)	15	.....	.....

58.90	Spending authority from offsetting collections (total discretionary)	58	68	70
70.00	Total new budget authority (gross)	2,952	2,886	2,949
Change in obligated balances:				
72.40	Obligated balance, start of year	1,293	1,304	1,352
73.10	Total new obligations	2,891	2,945	2,949
73.20	Total outlays (gross)	-2,811	-2,897	-2,949
73.40	Adjustments in expired accounts (net)	-80	.....	.....
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-15	.....	.....
74.10	Change in uncollected customer payments from Federal sources (expired)	26	.....	.....
74.40	Obligated balance, end of year	1,304	1,352	1,352
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,768	1,814	1,855
86.93	Outlays from discretionary balances	1,043	1,083	1,094
87.00	Total outlays (gross)	2,811	2,897	2,949
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-65	-68	-70
88.40	Offsetting collections, Non-Federal sources	-3	.....	.....
88.90	Total, offsetting collections (cash)	-68	-68	-70
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-15	.....	.....
88.96	Portion of offsetting collections (cash) credited to expired accounts	25	.....	.....
Net budget authority and outlays:				
89.00	Budget authority	2,894	2,818	2,879
90.00	Outlays	2,743	2,829	2,879

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	2,894	2,818	2,879
Outlays	2,743	2,829	2,879
Overseas contingency operations:			
Budget Authority .....	.....	.....	287
Outlays .....	.....	.....	178
Supplemental proposal:			
Budget Authority .....	.....	67	.....
Outlays .....	.....	14	48
Total:			
Budget Authority	2,894	2,885	3,166
Outlays	2,743	2,843	3,105

Object Classification (in millions of dollars)

Identification code 21-2080-0-1-051	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	536	638	655
11.3 Other than full-time permanent	17	20	20
11.5 Other personnel compensation	22	12	13
11.9 Total personnel compensation	575	670	688
12.1 Civilian personnel benefits	208	230	238
21.0 Travel and transportation of persons	191	118	148
22.0 Transportation of things	37	22	36
23.1 Rental payments to GSA	11	13	13
23.2 Rental payments to others	15	13	14
23.3 Communications, utilities, and miscellaneous charges	82	76	79
24.0 Printing and reproduction	13	78	81
25.1 Advisory and assistance services	179	148	139
25.2 Other services	67	113	80
25.3 Purchases of goods and services from other Federal agencies	202	253	269
25.3 Purchases from revolving funds	141	175	201
25.4 Operation and maintenance of facilities	225	242	179
25.6 Medical care	1	.....	.....
25.7 Operation and maintenance of equipment	79	102	61
25.8 Subsistence and support of persons	62	22	23
26.0 Supplies and materials	450	450	453
31.0 Equipment	220	142	166

32.0	Land and structures	77	10	10
99.0	Direct obligations	2,835	2,877	2,878
99.0	Reimbursable obligations	56	68	71
99.9	Total new obligations	2,891	2,945	2,949

Employment Summary

Identification code 21–2080–0–1–051	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	10,111	11,832	11,972
Reimbursable:			
2001 Civilian full-time equivalent employment	58	36	36

OPERATION AND MAINTENANCE, NAVY RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Navy Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$1,273,701,000] \$1,367,764,000.** (10 U.S.C. 262, 503, 1481–88, 2110, 2202, 2631–34, 5013, 5062, 5251, 6022, 18233a; Department of Defense Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 17–1806–0–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Operating forces	1,302	1,317	1,345
00.04 Administration and servicewide activities	14	23	23
00.41 Operating Forces, RA	40	15	.....
09.01 Reimbursable program	18	31	32
10.00 Total new obligations	1,374	1,386	1,400

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year .....	.....	15	.....
22.00 New budget authority (gross)	1,392	1,371	1,400
23.90 Total budgetary resources available for obligation	1,392	1,386	1,400
23.95 Total new obligations	–1,374	–1,386	–1,400
23.98 Unobligated balance expiring or withdrawn	–3	.....	.....
24.40 Unobligated balance carried forward, end of year	15	.....	.....

New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,431	1,342	1,368
40.35 Appropriation permanently reduced	–66	–2	.....
42.00 Transferred from other accounts	9	.....	.....
43.00 Appropriation (total discretionary)	1,374	1,340	1,368
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	16	31	32
58.10 Change in uncollected customer payments from Federal sources (unexpired)	2	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	18	31	32
70.00 Total new budget authority (gross)	1,392	1,371	1,400

Change in obligated balances:			
72.40 Obligated balance, start of year	542	559	520
73.10 Total new obligations	1,374	1,386	1,400
73.20 Total outlays (gross)	–1,283	–1,425	–1,437
73.40 Adjustments in expired accounts (net)	–78	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–2	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	6	.....	.....
74.40 Obligated balance, end of year	559	520	483

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	939	969	990
86.93 Outlays from discretionary balances	344	456	447

87.00 Total outlays (gross)	1,283	1,425	1,437
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	–20	–31	–32
88.40 Non-Federal sources	–1	.....	.....
88.90 Total, offsetting collections (cash)	–21	–31	–32
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–2	.....	.....
88.96 Portion of offsetting collections (cash) credited to expired accounts	5	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	1,374	1,340	1,368
90.00 Outlays	1,262	1,394	1,405

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	1,374	1,340	1,368
Outlays	1,262	1,394	1,405
Overseas contingency operations:			
Budget Authority .....	.....	.....	94
Outlays .....	.....	.....	66
Supplemental proposal:			
Budget Authority .....	.....	62	.....
Outlays .....	.....	15	45
Total:			
Budget Authority	1,374	1,402	1,462
Outlays	1,262	1,409	1,516

Object Classification (in millions of dollars)

Identification code 17–1806–0–1–051	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	53	60	61
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	3	3	3
11.9 Total personnel compensation	57	64	65
12.1 Civilian personnel benefits	19	18	19
21.0 Travel and transportation of persons	40	41	35
22.0 Transportation of things	7	5	4
23.1 Rental payments to GSA .....	.....	2	2
23.2 Rental payments to others	1	3	3
23.3 Communications, utilities, and miscellaneous charges	97	109	83
24.0 Printing and reproduction	1	.....	.....
25.1 Advisory and assistance services	1	1	2
25.2 Other services	79	36	33
25.3 Other purchases of goods and services from Government accounts	70	67	71
25.3 Purchases from revolving funds	102	86	95
25.4 Operation and maintenance of facilities	94	87	84
25.6 Medical care	4	4	4
25.7 Operation and maintenance of equipment	270	201	336
25.8 Subsistence and support of persons	15	14	15
26.0 Supplies and materials	331	391	330
31.0 Equipment	168	226	187
99.0 Direct obligations	1,356	1,355	1,368
99.0 Reimbursable obligations	18	31	32
99.9 Total new obligations	1,374	1,386	1,400

Employment Summary

Identification code 17–1806–0–1–051	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	965	1,009	1,012
Reimbursable:			
2001 Civilian full-time equivalent employment	17	14	22

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Marine Corps Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$223,175,000] \$285,234,000.** (10 U.S.C. 503, 1481–88, 2110, 2202, 2631–34, 5013, 5062, 5252, 6022, 18233a; Department of Defense Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 17–1107–0–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Operating forces	259	275	260
00.04 Administration and servicewide activities	30	26	26
00.41 Recovery Act	30	10	.....
09.01 Reimbursable program	4	7	7
10.00 Total new obligations	323	318	293
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year .....	.....	10	8
22.00 New budget authority (gross)	333	316	291
23.90 Total budgetary resources available for obligation	333	326	299
23.95 Total new obligations	–323	–318	–293
24.40 Unobligated balance carried forward, end of year	10	8	6
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	330	310	285
40.35 Appropriation permanently reduced	–2	.....	.....
43.00 Appropriation (total discretionary)	328	310	285
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	4	6	6
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	5	6	6
70.00 Total new budget authority (gross)	333	316	291
Change in obligated balances:			
72.40 Obligated balance, start of year	243	213	196
73.10 Total new obligations	323	318	293
73.20 Total outlays (gross)	–337	–335	–327
73.40 Adjustments in expired accounts (net)	–16	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–1	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	1	.....	.....
74.40 Obligated balance, end of year	213	196	162
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	175	173	160
86.93 Outlays from discretionary balances	162	162	167
87.00 Total outlays (gross)	337	335	327
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Offsetting collections, Federal Sources	–5	–6	–6
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–1	.....	.....
88.96 Portion of offsetting collections (cash) credited to expired accounts	1	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	328	310	285
90.00 Outlays	332	329	321

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	328	310	285
Outlays	332	329	321
Overseas contingency operations:			
Budget Authority .....	.....	.....	30
Outlays .....	.....	.....	15
Supplemental proposal:			
Budget Authority .....	.....	1	.....
Outlays .....	.....	.....	1
Total:			
Budget Authority	328	311	315
Outlays	332	329	337

Object Classification (in millions of dollars)

Identification code 17–1107–0–1–051	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	14	15	18
11.5 Other personnel compensation .....	.....	1	1
11.9 Total personnel compensation	14	16	19
12.1 Civilian personnel benefits	3	4	5
21.0 Travel and transportation of persons	16	17	16
22.0 Transportation of things	7	7	7
23.1 Rental payments to GSA	3	3	3
23.3 Communications, utilities, and miscellaneous charges	48	50	46
24.0 Printing and reproduction	1	2	5
25.1 Advisory and assistance services	12	5	7
25.2 Other services	7	6	6
25.3 Other purchases of goods and services from Government accounts	4	5	2
25.3 Purchases from revolving funds	26	29	32
25.4 Operation and maintenance of facilities	61	56	61
25.7 Operation and maintenance of equipment	15	18	19
25.8 Subsistence and support of persons	1	1	1
26.0 Supplies and materials	67	57	27
31.0 Equipment	34	35	30
99.0 Direct obligations	319	311	286
99.0 Reimbursable obligations	4	7	7
99.9 Total new obligations	323	318	293

Employment Summary

Identification code 17–1107–0–1–051	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	227	254	295

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Air Force Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$3,131,200,000] \$3,301,035,000.** (10 U.S.C. 264, 510–11, 1124, 1481–88, 2232–37, 8013, 8541–42, 8721–23, 9301–04, 9315, 9411–14, 9531, 9536, 9561–63, 9593, 9741, 9743, 18233a; 37 U.S.C. 404–11; Department of Defense Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 57–3740–0–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Operating forces	2,748	3,124	3,170
00.04 Administration and servicewide activities	140	129	131
00.41 Reimbursable program	9	.....	.....
09.01 Reimbursable program	288	79	81
10.00 Total new obligations	3,185	3,332	3,382

Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	5	5
22.00	New budget authority (gross)	3,199	3,332
23.90	Total budgetary resources available for obligation	3,199	3,337
23.95	Total new obligations	-3,185	-3,332
23.98	Unobligated balance expiring or withdrawn	-9	
24.40	Unobligated balance carried forward, end of year	5	5
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	3,078	3,257
40.35	Appropriation permanently reduced	-170	-4
42.00	Transferred from other accounts	2	
43.00	Appropriation (total discretionary)	2,910	3,253
Spending authority from offsetting collections:			
58.00	Offsetting collections (cash)	263	79
58.10	Change in uncollected customer payments from Federal sources (unexpired)	26	
58.90	Spending authority from offsetting collections (total discretionary)	289	79
70.00	Total new budget authority (gross)	3,199	3,332
Change in obligated balances:			
72.40	Obligated balance, start of year	767	981
73.10	Total new obligations	3,185	3,332
73.20	Total outlays (gross)	-2,984	-3,410
73.40	Adjustments in expired accounts (net)	-25	
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-26	
74.10	Change in uncollected customer payments from Federal sources (expired)	64	
74.40	Obligated balance, end of year	981	903
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	2,350	2,583
86.93	Outlays from discretionary balances	634	827
87.00	Total outlays (gross)	2,984	3,410
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00	Offsetting collections, Federal Sources	-321	-79
88.40	Non-Federal sources	-14	
88.90	Total, offsetting collections (cash)	-335	-79
Against gross budget authority only:			
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-26	
88.96	Portion of offsetting collections (cash) credited to expired accounts	72	
Net budget authority and outlays:			
89.00	Budget authority	2,910	3,253
90.00	Outlays	2,649	3,331

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	2,910	3,253	3,301
Outlays	2,649	3,331	3,299
Overseas contingency operations:			
Budget Authority			130
Outlays			100
Supplemental proposal:			
Budget Authority		96	
Outlays		25	67
Total:			
Budget Authority	2,910	3,349	3,431
Outlays	2,649	3,356	3,466

Object Classification (in millions of dollars)

Identification code 57-3740-0-1-051	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	742	831	873

11.3 Other than full-time permanent	30	34	36
11.5 Other personnel compensation	51	60	63
11.9 Total personnel compensation	823	925	972
12.1 Civilian personnel benefits	236	278	295
13.0 Benefits for former personnel	4		
21.0 Travel and transportation of persons	30	17	17
22.0 Transportation of things	4	2	2
23.2 Rental payments to others	2	1	1
23.3 Communications, utilities, and miscellaneous charges	56	43	42
24.0 Printing and reproduction	2	2	2
25.1 Advisory and assistance services	9	5	4
25.2 Other services	43	39	29
25.3 Other purchases of goods and services from Government accounts	4	3	3
25.3 Purchases from revolving funds	460	641	518
25.4 Operation and maintenance of facilities	232	111	125
25.6 Medical care	3	1	1
25.7 Operation and maintenance of equipment	251	322	253
25.8 Subsistence and support of persons	23		
26.0 Supplies and materials	583	807	987
31.0 Equipment	83	43	36
32.0 Land and structures	42	6	9
42.0 Insurance claims and indemnities	7	6	6
99.0 Direct obligations	2,897	3,252	3,302
99.0 Reimbursable obligations	288	80	80
99.9 Total new obligations	3,185	3,332	3,382

Employment Summary

Identification code 57-3740-0-1-051	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	12,327	14,042	14,438
Reimbursable:			
2001 Civilian full-time equivalent employment	258	294	296

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

For expenses of training, organizing, and administering the Army National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, and repairs to structures and facilities; hire of passenger motor vehicles; personnel services in the National Guard Bureau; travel expenses (other than mileage), as authorized by law for Army personnel on active duty, for Army National Guard division, regimental, and battalion commanders while inspecting units in compliance with National Guard Bureau regulations when specifically authorized by the Chief, National Guard Bureau; supplying and equipping the Army National Guard as authorized by law; and expenses of repair, modification, maintenance, and issue of supplies and equipment (including aircraft), **[\$6,189,713,000] \$6,572,704,000.** (10 U.S.C. 261-80, 2231-38, 2511, 4651; 32 U.S.C. 701-02, 709, 18233a; Department of Defense Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 21-2065-0-1-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Operating forces	5,988	5,889	5,875
00.04 Administration and servicewide activities	444	617	698
00.41 Recovery Act	227	39	
09.01 Reimbursable program	160	183	193
10.00 Total new obligations	6,819	6,728	6,766
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	41	3
22.00 New budget authority (gross)	6,864	6,690	6,766
23.90 Total budgetary resources available for obligation	6,865	6,731	6,769
23.95 Total new obligations	-6,819	-6,728	-6,766
23.98 Unobligated balance expiring or withdrawn	-5		
24.40 Unobligated balance carried forward, end of year	41	3	3

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	6,640	6,515	6,573

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD—Continued Program and Financing—Continued

Identification code 21–2065–0–1–051		2009 actual	2010 est.	2011 est.
40.35	Appropriation permanently reduced	–70	–8	.....
41.00	Transferred to other accounts	–9	.....	.....
42.00	Transferred from other accounts	143	.....	.....
43.00	Appropriation (total discretionary)	6,704	6,507	6,573
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	134	183	193
58.10	Change in uncollected customer payments from Federal sources (unexpired)	26	.....	.....
58.90	Spending authority from offsetting collections (total discretionary)	160	183	193
70.00	Total new budget authority (gross)	6,864	6,690	6,766
Change in obligated balances:				
72.40	Obligated balance, start of year	2,747	2,551	2,540
73.10	Total new obligations	6,819	6,728	6,766
73.20	Total outlays (gross)	–6,877	–6,739	–6,708
73.40	Adjustments in expired accounts (net)	–138	.....	.....
74.00	Change in uncollected customer payments from Federal sources (unexpired)	–26	.....	.....
74.10	Change in uncollected customer payments from Federal sources (expired)	26	.....	.....
74.40	Obligated balance, end of year	2,551	2,540	2,598
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	4,698	4,672	4,728
86.93	Outlays from discretionary balances	2,179	2,067	1,980
87.00	Total outlays (gross)	6,877	6,739	6,708
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Offsetting collections, Federal Sources	–147	–183	–193
88.40	Non-Federal sources	–14	.....	.....
88.90	Total, offsetting collections (cash)	–161	–183	–193
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	–26	.....	.....
88.96	Portion of offsetting collections (cash) credited to expired accounts	27	.....	.....
Net budget authority and outlays:				
89.00	Budget authority	6,704	6,507	6,573
90.00	Outlays	6,716	6,556	6,515

Summary of Budget Authority and Outlays (in millions of dollars)

		2009 actual	2010 est.	2011 est.
Enacted/requested:				
Budget Authority		6,704	6,507	6,573
Outlays		6,716	6,556	6,515
Overseas contingency operations:				
Budget Authority .....		.....	.....	544
Outlays .....		.....	.....	375
Supplemental proposal:				
Budget Authority .....		.....	172	.....
Outlays .....		.....	40	121
Total:				
Budget Authority		6,704	6,679	7,117
Outlays		6,716	6,596	7,011

Object Classification (in millions of dollars)

Identification code 21–2065–0–1–051		2009 actual	2010 est.	2011 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	1,392	1,467	1,535
11.3	Other than full-time permanent	138	145	152
11.5	Other personnel compensation	26	26	28
11.9	Total personnel compensation	1,556	1,638	1,715
12.1	Civilian personnel benefits	550	580	605
13.0	Benefits for former personnel	2	.....	.....
21.0	Travel and transportation of persons	157	119	119

22.0	Transportation of things	33	61	61
23.1	Rental payments to GSA	17	45	45
23.2	Rental payments to others	25	21	21
23.3	Communications, utilities, and miscellaneous charges	272	287	287
24.0	Printing and reproduction	296	20	20
25.1	Advisory and assistance services	520	51	55
25.2	Other services	134	226	226
25.3	Other purchases of goods and services from Government accounts	128	208	208
25.3	Purchases from revolving funds	53	59	59
25.4	Operation and maintenance of facilities	891	761	761
25.6	Medical care	76	85	85
25.7	Operation and maintenance of equipment	153	312	312
25.8	Subsistence and support of persons	14	13	13
26.0	Supplies and materials	1,280	1,680	1,603
31.0	Equipment	309	277	277
32.0	Land and structures	191	103	103
42.0	Insurance claims and indemnities	3	.....	.....
99.0	Direct obligations	6,660	6,546	6,575
99.0	Reimbursable obligations	159	182	191
99.9	Total new obligations	6,819	6,728	6,766

Employment Summary

Identification code 21–2065–0–1–051		2009 actual	2010 est.	2011 est.
Direct:				
1001	Civilian full-time equivalent employment	28,768	29,056	29,779
Reimbursable:				
2001	Civilian full-time equivalent employment	245	.....	.....

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

For expenses of training, organizing, and administering the Air National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, and repairs to structures and facilities; transportation of things, hire of passenger motor vehicles; supplying and equipping the Air National Guard, as authorized by law; expenses for repair, modification, maintenance, and issue of supplies and equipment, including those furnished from stocks under the control of agencies of the Department of Defense; travel expenses (other than mileage) on the same basis as authorized by law for Air National Guard personnel on active Federal duty, for Air National Guard commanders while inspecting units in compliance with National Guard Bureau regulations when specifically authorized by the Chief, National Guard Bureau, **["\$5,882,251,000"] \$5,941,143,000.** (10 U.S.C. 261–80, 2232–38, 2511, 8012, 8721–22, 9741, 9743; 32 U.S.C. 106, 107, 320, 701–03, 709, 18233a; 37 U.S.C. 404–11; Department of Defense Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 57–3840–0–1–051		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.01	Operating forces	5,590	6,097	5,864
00.04	Administration and servicewide activities	76	68	77
00.41	Recovery Act	17	9	.....
09.01	Reimbursable program	914	287	288
10.00	Total new obligations	6,597	6,461	6,229
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year .....	.....	9	.....
22.00	New budget authority (gross)	6,633	6,452	6,229
23.90	Total budgetary resources available for obligation	6,633	6,461	6,229
23.95	Total new obligations	–6,597	–6,461	–6,229
23.98	Unobligated balance expiring or withdrawn	–27	.....	.....
24.40	Unobligated balance carried forward, end of year	9	.....	.....
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	5,980	6,172	5,941
40.35	Appropriation permanently reduced	–263	–7	.....
41.00	Transferred to other accounts	–13	.....	.....
42.00	Transferred from other accounts	15	.....	.....

43.00	Appropriation (total discretionary)	5,719	6,165	5,941
	Spending authority from offsetting collections:			
58.00	Offsetting collections (cash)	793	287	288
58.10	Change in uncollected customer payments from Federal sources (unexpired)	121		
58.90	Spending authority from offsetting collections (total discretionary)	914	287	288
70.00	Total new budget authority (gross)	6,633	6,452	6,229
Change in obligated balances:				
72.40	Obligated balance, start of year	1,875	1,976	2,085
73.10	Total new obligations	6,597	6,461	6,229
73.20	Total outlays (gross)	-6,363	-6,352	-6,227
73.40	Adjustments in expired accounts (net)	-68		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-121		
74.10	Change in uncollected customer payments from Federal sources (expired)	56		
74.40	Obligated balance, end of year	1,976	2,085	2,087
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	4,824	4,788	4,625
86.93	Outlays from discretionary balances	1,539	1,564	1,602
87.00	Total outlays (gross)	6,363	6,352	6,227

Offsets:				
	Against gross budget authority and outlays:			
	Offsetting collections (cash) from:			
88.00	Offsetting collections, Federal Sources	-731	-287	-288
88.40	Non-Federal sources	-139		
88.90	Total, offsetting collections (cash)	-870	-287	-288
	Against gross budget authority only:			
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-121		
88.96	Portion of offsetting collections (cash) credited to expired accounts	77		
Net budget authority and outlays:				
89.00	Budget authority	5,719	6,165	5,941
90.00	Outlays	5,493	6,065	5,939

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	5,719	6,165	5,941
Outlays	5,493	6,065	5,939
Overseas contingency operations:			
Budget Authority			351
Outlays			256
Supplemental proposal:			
Budget Authority		161	
Outlays		40	114
Total:			
Budget Authority	5,719	6,326	6,292
Outlays	5,493	6,105	6,309

Object Classification (in millions of dollars)

Identification code 57-3840-0-1-051	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
Full-time permanent	1,329	1,362	1,417
Other than full-time permanent	75	77	80
Other personnel compensation	21	22	23
Total personnel compensation	1,425	1,461	1,520
Civilian personnel benefits	479	486	498
Benefits for former personnel	3	1	1
Travel and transportation of persons	86	49	54
Transportation of things	14	9	9
Rental payments to others	3	2	7
Communications, utilities, and miscellaneous charges	227	113	158
Printing and reproduction	2	3	3
Advisory and assistance services	17	6	4
Other services	254	112	58
Other purchases of goods and services from Government accounts		1	1
Purchases from revolving funds	488	808	575
Operation and maintenance of facilities	522	552	551

25.6	Medical care	4	15
25.7	Operation and maintenance of equipment	538	735
25.8	Subsistence and support of persons	5	
26.0	Supplies and materials	1,363	1,606
31.0	Equipment	165	187
32.0	Land and structures	78	25
42.0	Insurance claims and indemnities	14	13
99.0	Direct obligations	5,683	6,173
99.0	Reimbursable obligations	914	288
99.9	Total new obligations	6,597	6,461

Employment Summary

Identification code 57-3840-0-1-051	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	22,586	23,294	23,400
Reimbursable:			
2001 Civilian full-time equivalent employment	856	828	821

OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND**Program and Financing** (in millions of dollars)

Identification code 97-0118-0-1-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Overseas Contingency Operations Transfer Fund		5,000	5
10.00 Total new obligations (object class 26.0)		5,000	5
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	10	10	10
22.00 New budget authority (gross)		5,000	5
23.90 Total budgetary resources available for obligation	10	5,010	15
23.95 Total new obligations		-5,000	-5
24.40 Unobligated balance carried forward, end of year	10	10	10

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation		5,000	5
Change in obligated balances:			
72.40 Obligated balance, start of year			1,275
73.10 Total new obligations		5,000	5
73.20 Total outlays (gross)		-3,725	-999
74.40 Obligated balance, end of year		1,275	281

Outlays (gross), detail:

86.90 Outlays from new discretionary authority		3,725	4
86.93 Outlays from discretionary balances			995
87.00 Total outlays (gross)		3,725	999

Net budget authority and outlays:

89.00 Budget authority		5,000	5
90.00 Outlays		3,725	999

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority		5,000	5
Outlays		3,725	999
Overseas contingency operations:			
Budget Authority			1,552
Outlays			1,156
Supplemental proposal:			
Budget Authority		350	
Outlays		261	70
Total:			
Budget Authority		5,350	1,557

OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND—Continued
Summary of Budget Authority and Outlays—Continued

	2009 actual	2010 est.	2011 est.
Outlays		3,986	2,225

UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES

For salaries and expenses necessary for the United States Court of Appeals for the Armed Forces, **[\$13,932,000]** \$14,068,000, of which not to exceed \$5,000 may be used for official representation purposes. (10 U.S.C. 867; Department of Defense Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 97-0104-0-1-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.04 US Courts of Appeals for the Armed Forces	13	14	14
10.00 Total new obligations	13	14	14
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	13	14	14
23.95 Total new obligations	-13	-14	-14
23.98 Unobligated balance expiring or withdrawn	-1		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	13	14	14
Change in obligated balances:			
72.40 Obligated balance, start of year	4	3	4
73.10 Total new obligations	13	14	14
73.20 Total outlays (gross)	-13	-13	-14
73.40 Adjustments in expired accounts (net)	-1		
74.40 Obligated balance, end of year	3	4	4
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	12	12	12
86.93 Outlays from discretionary balances	1	1	2
87.00 Total outlays (gross)	13	13	14
Net budget authority and outlays:			
89.00 Budget authority	13	14	14
90.00 Outlays	13	13	14

Object Classification (in millions of dollars)

Identification code 97-0104-0-1-051	2009 actual	2010 est.	2011 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	8	8	7
12.1 Civilian personnel benefits		1	2
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges		1	1
25.2 Other services	1		
25.3 Other purchases of goods and services from Government accounts	3	3	3
99.9 Total new obligations	13	14	14

Employment Summary

Identification code 97-0104-0-1-051	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	59	59	59

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

(INCLUDING TRANSFER OF FUNDS)

For drug interdiction and counter-drug activities of the Department of Defense, for transfer to appropriations available to the Department of Defense for military personnel of the reserve components serving under the provisions of title 10 and title 32, United States Code; for operation and maintenance; for procurement; and for research, development, test and evaluation, **[\$1,158,226,000]** \$1,131,351,000: *Provided*, That the funds appropriated under this heading shall be available for obligation for the same time period and for the same purpose as the appropriation to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority contained elsewhere in this Act. (Department of Defense Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 97-0105-0-1-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Drug interdiction and counter drug activities		1,505	1,131
10.00 Total new obligations		1,505	1,131
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	46	54	54
22.00 New budget authority (gross)	54	1,505	1,131
22.21 Unobligated balance transferred to other accounts	-46		
23.90 Total budgetary resources available for obligation	54	1,559	1,185
23.95 Total new obligations		-1,505	-1,131
24.40 Unobligated balance carried forward, end of year	54	54	54
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,405	1,505	1,131
41.00 Transferred to other accounts	-1,383		
42.00 Transferred from other accounts	32		
43.00 Appropriation (total discretionary)	54	1,505	1,131
Change in obligated balances:			
72.40 Obligated balance, start of year			435
73.10 Total new obligations		1,505	1,131
73.20 Total outlays (gross)		-1,070	-1,163
74.40 Obligated balance, end of year		435	403
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		1,054	792
86.93 Outlays from discretionary balances		16	371
87.00 Total outlays (gross)		1,070	1,163
Net budget authority and outlays:			
89.00 Budget authority	54	1,505	1,131
90.00 Outlays		1,070	1,163

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	54	1,505	1,131
Outlays		1,070	1,163
Overseas contingency operations:			
Budget Authority			457
Outlays			320
Supplemental proposal:			
Budget Authority		94	
Outlays		66	23
Total:			
Budget Authority	54	1,599	1,588
Outlays		1,136	1,506

Object Classification (in millions of dollars)

Identification code 97-0105-0-1-051	2009 actual	2010 est.	2011 est.
Direct obligations:			
21.0 Travel and transportation of persons		89	67
22.0 Transportation of things		11	8
23.2 Rental payments to others		3	2
23.3 Communications, utilities, and miscellaneous charges		10	7
25.1 Advisory and assistance services		90	68
25.2 Other services		96	72
25.3 Other purchases of goods and services from Government accounts		48	36
26.0 Supplies and materials		1,105	831
31.0 Equipment		53	40
99.9 Total new obligations		1,505	1,131

SUPPORT FOR INTERNATIONAL SPORTING COMPETITIONS

Program and Financing (in millions of dollars)

Identification code 97-0838-0-1-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Supplies and Materials	1		
10.00 Total new obligations (object class 26.0)	1		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	17	16	16
23.95 Total new obligations	-1		
24.40 Unobligated balance carried forward, end of year	16	16	16
Change in obligated balances:			
72.40 Obligated balance, start of year	1		
73.10 Total new obligations	1		
73.20 Total outlays (gross)	-2		
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	2		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	2		

FOREIGN CURRENCY FLUCTUATIONS

Program and Financing (in millions of dollars)

Identification code 97-0801-0-1-051	2009 actual	2010 est.	2011 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	419	816	816
22.21 Unobligated balance transferred to other accounts	-434		
22.30 Expired unobligated balance transfer to unexpired accounts (+)	869		
22.35 Unexpired unobligated balance transfer to expired account (-)	-38		
23.90 Total budgetary resources available for obligation	816	816	816
24.40 Unobligated balance carried forward, end of year	816	816	816
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

This account transfers funds to operation and maintenance and military personnel appropriations, for Defense activities that purchase foreign currencies, to finance upward adjustments of recorded obligations due to foreign currency fluctuations above the budget rate. Transfers are made as needed to meet disbursement requirements in excess of funds otherwise available for

obligation adjustment. Net gains resulting from favorable exchange rates are returned to this appropriation and are available for subsequent transfer when needed. The account is replenished through the utilization of a special transfer authority that allows the Department to withdraw unobligated balances from operation and maintenance and military personnel appropriations from prior years as long as the authorized limit of \$970 million is not exceeded at the time of the transfer.

DEFENSE HEALTH PROGRAM

For expenses, not otherwise provided for, for medical and health care programs of the Department of Defense as authorized by law, **[\$29,243,428,000] \$30,935,111,000**; of which **[\$27,596,689,000] \$29,915,277,000** shall be for operation and maintenance, of which not to exceed **[one] two** percent shall remain available until September 30, **[2011, and of which up to \$15,093,539,000 may be available for contracts entered into under the TRICARE program] 2012**; of which **[\$366,692,000] \$519,921,000**, to remain available for obligation until September 30, **[2012] 2013**, shall be for procurement; and of which **[\$1,280,047,000] \$499,913,000**, to remain available for obligation until September 30, **[2011] 2012**, shall be for research, development, test and evaluation **[: Provided, That, notwithstanding any other provision of law, of the amount made available under this heading for research, development, test and evaluation, not less than \$10,000,000 shall be available for HIV prevention educational activities undertaken in connection with United States military training, exercises, and humanitarian assistance activities conducted primarily in African nations]**. (*Department of Defense Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 97-0130-0-1-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Operation and Maintenance	27,102	28,577	29,896
00.02 Procurement	1,058	2,001	618
00.03 Research, Development, Test and Evaluation	521	515	458
09.01 Reimbursable program	2,660	2,828	2,998
10.00 Total new obligations	31,341	33,921	33,970
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,283	1,460	971
22.00 New budget authority (gross)	31,167	33,317	33,933
22.10 Resources available from recoveries of prior year obligations ...	135		
22.21 Unobligated balance transferred to other accounts		-25	
22.22 Unobligated balance transferred from other accounts	157	140	
22.30 Expired unobligated balance transfer to unexpired account	226		
23.90 Total budgetary resources available for obligation	32,968	34,892	34,904
23.95 Total new obligations	-31,341	-33,921	-33,970
23.98 Unobligated balance expiring or withdrawn	-167		
24.40 Unobligated balance carried forward, end of year	1,460	971	934
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	27,089	30,504	30,935
41.00 Transferred to other accounts	-39	-15	
42.00 Transferred from other accounts	1,455		
43.00 Appropriation (total discretionary)	28,505	30,489	30,935
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	1,095	1,574	1,744
58.10 Change in uncollected customer payments from Federal sources (unexpired)	257		
58.90 Spending authority from offsetting collections (total discretionary)	1,352	1,574	1,744
Mandatory:			
69.00 Offsetting collections (cash)	1,310	1,254	1,254
70.00 Total new budget authority (gross)	31,167	33,317	33,933
Change in obligated balances:			
72.40 Obligated balance, start of year	8,582	9,037	10,248
73.10 Total new obligations	31,341	33,921	33,970
73.20 Total outlays (gross)	-29,999	-32,710	-33,663

DEFENSE HEALTH PROGRAM—Continued
Program and Financing—Continued

Identification code 97-0130-0-1-051	2009 actual	2010 est.	2011 est.
73.40 Adjustments in expired accounts (net)	-570		
73.45 Recoveries of prior year obligations	-135		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-257		
74.10 Change in uncollected customer payments from Federal sources (expired)	75		
74.40 Obligated balance, end of year	9,037	10,248	10,555

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	22,762	23,526	24,017
86.93 Outlays from discretionary balances	5,927	7,930	8,392
86.97 Outlays from new mandatory authority	1,310	1,254	1,254
87.00 Total outlays (gross)	29,999	32,710	33,663

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Offsetting collections, Federal Sources	-2,015	-2,460	-2,608
88.40 Non-Federal sources	-417	-368	-390
88.90 Total, offsetting collections (cash)	-2,432	-2,828	-2,998
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-257		
88.96 Portion of offsetting collections (cash) credited to expired accounts	27		

Net budget authority and outlays:

89.00 Budget authority	28,505	30,489	30,935
90.00 Outlays	27,567	29,882	30,665

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	28,505	30,489	30,935
Outlays	27,567	29,882	30,665
Overseas contingency operations:			
Budget Authority			1,398
Outlays			1,007
Supplemental proposal:			
Budget Authority		33	
Outlays		8	22
Total:			
Budget Authority	28,505	30,522	32,333
Outlays	27,567	29,890	31,694

The Defense Health Program (DHP) provides care to current and retired members of the Armed Forces, their family members, and other eligible beneficiaries. Beneficiaries may obtain care from the Military Department medical and dental facilities or through the civilian health care network under the TRICARE program.

Accrual accounting for Medicare-eligible beneficiaries began in 2003 and the health care for these beneficiaries is funded from the Department of Defense Medicare-Eligible Retiree Health Care Fund. The DHP also manages Research and Development funds appropriated by Congress, which supports medical research and health information management systems development.

The DHP and Department of Veterans Affairs (VA) share the goal of improving the access, quality, and cost effectiveness of health care provided by VA and DOD. To this end, each Department contributes \$15 million a year for joint health care incentives.

Health care is provided in military facilities as follows:

	2009	2010	2011
Inpatient Facilities	59	59	56
Outpatient Clinics	378	364	363
Dental Clinics	285	282	275

The DHP is staffed by:

	2009	2010	2011
Civilian work years (thousands)	55	50	53
Military personnel (thousands)	82	84	85

The number of eligible beneficiaries of the Defense Health Program is estimated as follows:

Eligible Beneficiary Categories	2009	2010	2011
Active Duty (AD) Personnel	1,712,173	1,716,295	1,713,529
Active Duty Family Members	2,368,920	2,373,944	2,373,575
(Medicare Eligible AD Family Members)	(9,565)	(9,603)	(9,656)
Retirees	2,067,734	2,081,231	2,090,154
(Medicare Eligible Retirees)	(959,006)	(969,930)	(984,720)
Retiree Family Members and Survivors	3,282,964	3,317,844	3,319,433
(Medicare Eligible Retiree Family Members and Survivors)	(1,048,483)	(1,066,340)	(1,084,207)
Total	9,431,791	9,489,314	9,496,691
(Total Medicare Eligible)	(2,017,054)	(2,045,873)	(2,078,583)

Source MCFAS FY2008.0

Object Classification (in millions of dollars)

Identification code 97-0130-0-1-051	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	99	116	122
11.3 Other than full-time permanent	15	14	14
11.5 Other personnel compensation	4	5	5
11.9 Total personnel compensation	118	135	141
12.1 Civilian personnel benefits	28	32	33
21.0 Travel and transportation of persons	280	242	249
22.0 Transportation of things	20	20	20
23.1 Rental payments to GSA	16	20	21
23.2 Rental payments to others	41	43	44
23.3 Communications, utilities, and miscellaneous charges	274	335	328
24.0 Printing and reproduction	21	16	16
25.1 Advisory and assistance services	328	298	302
25.2 Other services	140	161	136
25.3 Other purchases of goods and services from Government accounts	3,992	3,661	4,029
25.3 Other purchases of goods and services from Government accounts	283	166	166
25.4 Operation and maintenance of facilities	804	727	723
25.5 Research and development contracts	1,058	1,304	500
25.6 Medical care	15,583	18,257	18,349
25.7 Operation and maintenance of equipment	124	143	146
26.0 Supplies and materials	4,524	4,663	4,725
31.0 Equipment	1,035	863	1,037
41.0 Grants, subsidies, and contributions	13	7	7
99.0 Direct obligations	28,682	31,093	30,972
99.0 Reimbursable obligations	2,659	2,828	2,998
99.9 Total new obligations	31,341	33,921	33,970

Employment Summary

Identification code 97-0130-0-1-051	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	1,243	1,323	1,334
Reimbursable:			
2001 Civilian full-time equivalent employment	59	44	44

ENVIRONMENTAL RESTORATION, ARMY

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Army, **[\$423,364,000]**, **\$444,581,000** to remain available until transferred: *Provided*, That the Secretary of the Army shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Army, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Army, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation:

Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.

ENVIRONMENTAL RESTORATION, NAVY

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Navy, **[\$285,869,000]**, **\$304,867,000** to remain available until transferred: *Provided*, That the Secretary of the Navy shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Navy, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Navy, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.

ENVIRONMENTAL RESTORATION, AIR FORCE

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Air Force, **[\$494,276,000]**, **\$502,653,000** to remain available until transferred: *Provided*, That the Secretary of the Air Force shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Air Force, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Air Force, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

(INCLUDING TRANSFER OF FUNDS)

For the Department of Defense, **[\$11,100,000]**, **\$10,744,000** to remain available until transferred: *Provided*, That the Secretary of Defense shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of Defense, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of Defense, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act. (*Department of Defense Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 97-0810-0-1-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Department of Army		423	445
00.02 Department of Navy		286	305
00.03 Department of Air Force		494	503
00.04 Defense-wide		11	11
10.00 Total new obligations		1,214	1,264
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	7	67	66
22.00 New budget authority (gross)	66	1,213	1,263
22.10 Resources available from recoveries of prior year obligations ...	1		

22.21 Unobligated balance transferred to other accounts	-11		
22.22 Unobligated balance transferred from other accounts	4		
23.90 Total budgetary resources available for obligation	67	1,280	1,329
23.95 Total new obligations		-1,214	-1,264
24.40 Unobligated balance carried forward, end of year	67	66	65

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	1,257	1,215	1,263
40.35 Appropriation permanently reduced	-1	-2	
41.00 Transferred to other accounts	-1,248		
42.00 Transferred from other accounts	54		
43.00 Appropriation (total discretionary)	62	1,213	1,263
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	4		
70.00 Total new budget authority (gross)	66	1,213	1,263

Change in obligated balances:

72.40 Obligated balance, start of year	6	5	880
73.10 Total new obligations		1,214	1,264
73.20 Total outlays (gross)		-339	-824
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	5	880	1,320

Outlays (gross), detail:

86.90 Outlays from new discretionary authority		267	278
86.93 Outlays from discretionary balances		72	546
87.00 Total outlays (gross)		339	824

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-4		

Net budget authority and outlays:

89.00 Budget authority	62	1,213	1,263
90.00 Outlays	-4	339	824

Object Classification (in millions of dollars)

Identification code 97-0810-0-1-051	2009 actual	2010 est.	2011 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges		1	1
25.3 Other purchases of goods and services from Government accounts		38	64
32.0 Land and structures		1,175	1,199
99.9 Total new obligations		1,214	1,264

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Army, **[\$292,700,000]**, **\$276,546,000**, to remain available until transferred: *Provided*, That the Secretary of the Army shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris at sites formerly used by the Department of Defense, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Army, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act. (*Department of Defense Appropriations Act, 2010.*)

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES—Continued
Program and Financing (in millions of dollars)

Identification code 97-0811-0-1-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.05 Defense-wide		292	277
10.00 Total new obligations (object class 32.0)		292	277
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			1
22.00 New budget authority (gross)		293	277
23.90 Total budgetary resources available for obligation		293	278
23.95 Total new obligations		-292	-277
24.40 Unobligated balance carried forward, end of year		1	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	291	293	277
40.35 Appropriation permanently reduced	-1		
41.00 Transferred to other accounts	-290		
43.00 Appropriation (total discretionary)		293	277
Change in obligated balances:			
72.40 Obligated balance, start of year			228
73.10 Total new obligations		292	277
73.20 Total outlays (gross)		-64	-193
74.40 Obligated balance, end of year		228	312
Outlays (gross), detail:			
Discretionary:			
86.90 Outlays from new discretionary authority		64	61
86.93 Outlays from discretionary balances			132
87.00 Total outlays (gross)		64	193
Net budget authority and outlays:			
89.00 Budget authority		293	277
90.00 Outlays		64	193

The Defense Environmental Restoration Program provides for the identification, investigation, and cleanup of contamination resulting from past DOD activities. The Department has 25,779 sites that have a remedy in place or a response completed, leaving 3,875 open sites at active and BRAC Military installations and 2,009 active sites at formerly used DOD properties. For these remaining active sites, DOD is engaged in either a study to determine the extent of the contamination or the actual clean-up of the contamination.

The Department's environmental restoration program is funded by five separate environmental restoration accounts, one for each military department, one for defense agencies and one for formerly used DOD properties. The first four accounts, Army, Navy, Air Force and defense-wide environmental restoration accounts cover funding for active installations, and are shown separately from the Formerly Used Defense Sites (FUDS) program environmental restoration account, which funds environmental cleanup on properties no longer owned and/or used by DOD. These five accounts include restoration activities ranging from inventory to preliminary assessment, then to investigation and clean up of contamination, and finally to closeout of a site.

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

For expenses relating to the Overseas Humanitarian, Disaster, and Civic Aid programs of the Department of Defense (consisting of the programs provided under sections 401, 402, 404, 407, 2557, and 2561 of title 10, United States Code), **[\$109,869,000] \$108,032,000**, to remain available until September 30, **[2011] 2012**. (*Department of Defense Appropriations Act, 2010*.)

Program and Financing (in millions of dollars)

Identification code 97-0819-0-1-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Humanitarian assistance	93	118	109
10.00 Total new obligations	93	118	109
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	79	81	73
22.00 New budget authority (gross)	83	110	108
22.10 Resources available from recoveries of prior year obligations	12		
23.90 Total budgetary resources available for obligation	174	191	181
23.95 Total new obligations	-93	-118	-109
24.40 Unobligated balance carried forward, end of year	81	73	72
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	83	110	108
Change in obligated balances:			
72.40 Obligated balance, start of year	130	110	79
73.10 Total new obligations	93	118	109
73.20 Total outlays (gross)	-93	-149	-109
73.40 Adjustments in expired accounts (net)	-8		
73.45 Recoveries of prior year obligations	-12		
74.40 Obligated balance, end of year	110	79	79
Outlays (gross), detail:			
Discretionary:			
86.90 Outlays from new discretionary authority	5	26	26
86.93 Outlays from discretionary balances	88	123	83
87.00 Total outlays (gross)	93	149	109
Net budget authority and outlays:			
89.00 Budget authority	83	110	108
90.00 Outlays	93	149	109

Object Classification (in millions of dollars)

Identification code 97-0819-0-1-051	2009 actual	2010 est.	2011 est.
Direct obligations:			
21.0 Travel and transportation of persons	2	2	2
22.0 Transportation of things	6	26	27
25.2 Other services	71	69	66
25.3 Other purchases of goods and services from Government accounts	1	1	1
25.3 Other purchases of goods and services from Government accounts		3	3
26.0 Supplies and materials	12	17	10
31.0 Equipment	1		
99.9 Total new obligations	93	118	109

COOPERATIVE THREAT REDUCTION ACCOUNT

For assistance to the republics of the former Soviet Union and, with appropriate authorization by the Department of Defense and Department of State, to countries outside of the former Soviet Union, including assistance provided by contract or by grants, for facilitating the elimination and the safe and secure transportation and storage of nuclear, chemical and other weapons; for establishing programs to prevent the proliferation of weapons, weapons components, and weapon-related technology and expertise; for programs relating to the training and support of defense and military personnel for demilitarization and protection of weapons, weapons components and weapons technology and expertise, and for defense and military contacts, **[\$424,093,000] \$522,512,000**, to remain available until September 30, **[2012: Provided, That of the amounts provided under this heading, not less than \$15,000,000 shall be available only to support the dismantling and disposal of nuclear submarines, submarine reactor components, and security enhancements for transport and storage of nuclear warheads in the Russian Far East and North] 2013**. (*Department of Defense Appropriations Act, 2010*.)

Program and Financing (in millions of dollars)

Identification code 97–0134–0–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 FSU Threat Reduction	436	305	500
09.01 Reimbursable program		1	1
10.00 Total new obligations	436	306	501
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	70	109	227
22.00 New budget authority (gross)	434	424	524
22.10 Resources available from recoveries of prior year obligations	42		
23.90 Total budgetary resources available for obligation	546	533	751
23.95 Total new obligations	–436	–306	–501
23.98 Unobligated balance expiring or withdrawn	–1		
24.40 Unobligated balance carried forward, end of year	109	227	250
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	434	425	523
40.35 Appropriation permanently reduced	–1	–1	
43.00 Appropriation (total discretionary)	433	424	523
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)			1
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90 Spending authority from offsetting collections (total discretionary)	1		1
70.00 Total new budget authority (gross)	434	424	524
Change in obligated balances:			
72.40 Obligated balance, start of year	645	487	403
73.10 Total new obligations	436	306	501
73.20 Total outlays (gross)	–547	–390	–422
73.40 Adjustments in expired accounts (net)	–4		
73.45 Recoveries of prior year obligations	–42		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–1		
74.40 Obligated balance, end of year	487	403	482
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	74	70	87
86.93 Outlays from discretionary balances	473	320	335
87.00 Total outlays (gross)	547	390	422
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Offsetting collections, Federal Sources			–1
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–1		
Net budget authority and outlays:			
89.00 Budget authority	433	424	523
90.00 Outlays	547	390	421

Object Classification (in millions of dollars)

Identification code 97–0134–0–1–051	2009 actual	2010 est.	2011 est.
Direct obligations:			
21.0 Travel and transportation of persons	4	4	5
25.1 Advisory and assistance services	45	28	33
25.2 Other services	306	231	411
25.3 Other purchases of goods and services from Government accounts	81	42	51
99.0 Direct obligations	436	305	500
99.0 Reimbursable obligations		1	1

99.9	Total new obligations	436	306	501
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IRAQ FREEDOM FUND**Program and Financing** (in millions of dollars)

Identification code 97–0141–0–1–051	2009 actual	2010 est.	2011 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	34		
22.21 Unobligated balance transferred to other accounts	–34		
23.90 Total budgetary resources available for obligation			
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

AFGHANISTAN SECURITY FORCES FUND**Program and Financing** (in millions of dollars)

Identification code 21–2091–0–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Ministry of Defense	3,973	4,188	830
00.02 Ministry of Interior	1,796	2,421	481
00.03 Associated Activities		6	1
10.00 Total new obligations	5,769	6,615	1,312
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,527	1,365	1,313
22.00 New budget authority (gross)	5,607	6,563	
23.90 Total budgetary resources available for obligation	7,134	7,928	1,313
23.95 Total new obligations	–5,769	–6,615	–1,312
24.40 Unobligated balance carried forward, end of year	1,365	1,313	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	5,607	6,563	
Change in obligated balances:			
72.40 Obligated balance, start of year	15	68	1,004
73.10 Total new obligations	5,769	6,615	1,312
73.20 Total outlays (gross)	–5,716	–5,679	–1,799
74.40 Obligated balance, end of year	68	1,004	517
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4,192	4,594	
86.93 Outlays from discretionary balances	1,524	1,085	1,799
87.00 Total outlays (gross)	5,716	5,679	1,799
Net budget authority and outlays:			
89.00 Budget authority	5,607	6,563	
90.00 Outlays	5,716	5,679	1,799

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	5,607	6,563	
Outlays	5,716	5,679	1,799
Overseas contingency operations:			
Budget Authority			11,619
Outlays			5,229
Supplemental proposal:			
Budget Authority		2,604	
Outlays		620	1,828
Total:			
Budget Authority	5,607	9,167	11,619
Outlays	5,716	6,299	8,856

AFGHANISTAN SECURITY FORCES FUND—Continued

Object Classification (in millions of dollars)

Identification code 21–2091–0–1–051	2009 actual	2010 est.	2011 est.
Direct obligations:			
25.1 Advisory and assistance services		19	13
25.2 Other services	175		
25.3 Other purchases of goods and services from Government accounts	526	43	
26.0 Supplies and materials	2,241	6,388	
31.0 Equipment	1,427	112	1,260
32.0 Land and structures	1,400	53	39
99.9 Total new obligations	5,769	6,615	1,312

IRAQ SECURITY FORCES FUND
Program and Financing (in millions of dollars)

Identification code 21–2092–0–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Ministry of Defense	1,388	622	
00.02 Ministry of Interior	1,105	320	
00.03 Associated Activities	128		
10.00 Total new obligations	2,621	942	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2,578	942	
22.00 New budget authority (gross)	1,003		
22.10 Resources available from recoveries of prior year obligations	31		
23.90 Total budgetary resources available for obligation	3,612	942	
23.95 Total new obligations	–2,621	–942	
23.98 Unobligated balance expiring or withdrawn	–49		
24.40 Unobligated balance carried forward, end of year	942		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,000		
40.35 Appropriation permanently reduced	–1,000		
43.00 Appropriation (total discretionary)	1,000		
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	3		
70.00 Total new budget authority (gross)	1,003		
Change in obligated balances:			
72.40 Obligated balance, start of year	3,023	2,054	1,125
73.10 Total new obligations	2,621	942	
73.20 Total outlays (gross)	–3,456	–1,871	–837
73.40 Adjustments in expired accounts (net)	–103		
73.45 Recoveries of prior year obligations	–31		
74.40 Obligated balance, end of year	2,054	1,125	288
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1		
86.93 Outlays from discretionary balances	3,455	1,871	837
87.00 Total outlays (gross)	3,456	1,871	837
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	–3		
Net budget authority and outlays:			
89.00 Budget authority	1,000		
90.00 Outlays	3,453	1,871	837

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	1,000		
Outlays	3,453	1,871	837
Overseas contingency operations:			
Budget Authority			2,000

Outlays			1,300
Supplemental proposal:			
Budget Authority	1,000		
Outlays	200		400
Total:			
Budget Authority	1,000	1,000	2,000
Outlays	3,453	2,071	2,537

Object Classification (in millions of dollars)

Identification code 21–2092–0–1–051	2009 actual	2010 est.	2011 est.
Direct obligations:			
25.2 Other services	129	1	
25.3 Other purchases of goods and services from Government accounts	674	36	
25.3 Other purchases of goods and services from Government accounts			
25.4 Operation and maintenance of facilities		83	
26.0 Supplies and materials	265	809	
31.0 Equipment	1,216		
32.0 Land and structures	337	13	
99.9 Total new obligations	2,621	942	

PAKISTAN COUNTERINSURGENCY FUND

Program and Financing (in millions of dollars)

Identification code 21–2095–0–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Defense Security	107	228	
00.02 Frontier Corporation	20	43	
00.03 Direct program activity		2	
10.00 Total new obligations (object class 31.0)	127	273	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		273	700
22.00 New budget authority (gross)	400		
22.22 Unobligated balance transferred from other accounts		700	
23.90 Total budgetary resources available for obligation	400	973	700
23.95 Total new obligations	–127	–273	
24.40 Unobligated balance carried forward, end of year	273	700	700
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	400		
Change in obligated balances:			
72.40 Obligated balance, start of year		2	55
73.10 Total new obligations	127	273	
73.20 Total outlays (gross)	–125	–220	–40
74.40 Obligated balance, end of year	2	55	15
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	125		
86.93 Outlays from discretionary balances		220	40
87.00 Total outlays (gross)	125	220	40
Net budget authority and outlays:			
89.00 Budget authority	400		
90.00 Outlays	125	220	40

DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE DEVELOPMENT FUND

For the Department of Defense Acquisition Workforce Development Fund, **[\$100,000,000] \$217,561,000.** (*Department of Defense Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 97–0111–0–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Acquisition workforce development	233	580	764
10.00 Total new obligations	233	580	764
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	152	486	266
22.00 New budget authority (gross)	526	360	498
22.10 Resources available from recoveries of prior year obligations	41		
23.90 Total budgetary resources available for obligation	719	846	764
23.95 Total new obligations	–233	–580	–764
24.40 Unobligated balance carried forward, end of year	486	266	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		100	218
Mandatory:			
69.00 Offsetting collections (cash)	526	260	280
70.00 Total new budget authority (gross)	526	360	498
Change in obligated balances:			
72.40 Obligated balance, start of year	17	124	357
73.10 Total new obligations	233	580	764
73.20 Total outlays (gross)	–85	–347	–483
73.45 Recoveries of prior year obligations	–41		
74.40 Obligated balance, end of year	124	357	638
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		87	190
86.93 Outlays from discretionary balances			13
86.97 Outlays from new mandatory authority	12	260	280
86.98 Outlays from mandatory balances	73		
87.00 Total outlays (gross)	85	347	483
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	–526	–260	–280
Net budget authority and outlays:			
89.00 Budget authority		100	218
90.00 Outlays	–441	87	203

Object Classification (in millions of dollars)

Identification code 97–0111–0–1–051	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	75	295	463
11.5 Other personnel compensation	19	44	63
11.9 Total personnel compensation	94	339	526
12.1 Civilian personnel benefits	21	83	135
21.0 Travel and transportation of persons	7	14	14
23.3 Communications, utilities, and miscellaneous charges		1	1
25.1 Advisory and assistance services	43	79	38
25.2 Other services	8	9	11
25.7 Operation and maintenance of equipment	4	7	7
26.0 Supplies and materials	41	16	
31.0 Equipment	6	13	13
32.0 Land and structures	9	19	19
99.9 Total new obligations	233	580	764

Employment Summary

Identification code 97–0111–0–1–051	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment			1,732
Reimbursable:			

2001 Civilian full-time equivalent employment 644 3,283 3,479

EMERGENCY RESPONSE FUND**Program and Financing** (in millions of dollars)

Identification code 97–0833–0–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.04 Increased Worldwide Posture	35		
10.00 Total new obligations (object class 26.0)	35		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	164	182	182
22.10 Resources available from recoveries of prior year obligations	53		
23.90 Total budgetary resources available for obligation	217	182	182
23.95 Total new obligations	–35		
24.40 Unobligated balance carried forward, end of year	182	182	182
Change in obligated balances:			
72.40 Obligated balance, start of year	103	80	50
73.10 Total new obligations	35		
73.20 Total outlays (gross)	–5	–30	–30
73.45 Recoveries of prior year obligations	–53		
74.40 Obligated balance, end of year	80	50	20
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	5	30	30
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	5	30	30

The funds in this account were used to support the efforts by DOD to respond to, or protect against, acts or threatened acts of terrorism against the United States. The funding in this account was transferred to various DOD appropriation accounts. The funding for continuing these activities is now requested in DOD's regular appropriation accounts.

EMERGENCY RESPONSE**Program and Financing** (in millions of dollars)

Identification code 97–4965–0–4–051	2009 actual	2010 est.	2011 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	12	12	12
24.40 Unobligated balance carried forward, end of year	12	12	12
Change in obligated balances:			
72.40 Obligated balance, start of year	3	3	3
74.40 Obligated balance, end of year	3	3	3
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

ALLIED CONTRIBUTIONS AND COOPERATION ACCOUNT**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 97–9927–0–2–051	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year		1	340
01.99 Balance, start of year		1	340
Receipts:			

ALLIED CONTRIBUTIONS AND COOPERATION ACCOUNT—Continued

Special and Trust Fund Receipts—Continued

Identification code 97–9927–0–2–051	2009 actual	2010 est.	2011 est.
02.20 Contributions for Burdensharing and Other Cooperative Activities (Kuwait)	144	157	174
02.21 Contributions for Burdensharing and Other Cooperative Activities (Japan)	278	303	336
02.22 Contributions for Burdensharing and Other Cooperative Activities (So. Korea)	458	499	554
02.99 Total receipts and collections	880	959	1,064
04.00 Total: Balances and collections	880	960	1,404
Appropriations:			
05.00 Allied Contributions and Cooperation Account	–879	–620	–620
05.99 Total appropriations	–879	–620	–620
07.99 Balance, end of year	1	340	784

Program and Financing (in millions of dollars)

Identification code 97–9927–0–2–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Allied contributions and cooperation account	879	620	620
10.00 Total new obligations (object class 26.0)	879	620	620
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	879	620	620
23.95 Total new obligations	–879	–620	–620
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	879	620	620
Change in obligated balances:			
72.40 Obligated balance, start of year	111	83	83
73.10 Total new obligations	879	620	620
73.20 Total outlays (gross)	–907	–620	–620
74.40 Obligated balance, end of year	83	83	83
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		620	620
86.98 Outlays from mandatory balances	907		
87.00 Total outlays (gross)	907	620	620
Net budget authority and outlays:			
89.00 Budget authority	879	620	620
90.00 Outlays	907	620	620

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities: Par value		7	
92.02 Total investments, end of year: Federal securities: Par value	7		

Cash contributions from foreign countries, international organizations, and individuals are deposited into this account for reallocation to other DOD appropriations. Contributions are used to offset costs of DOD's overseas presence.

MISCELLANEOUS SPECIAL FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97–9922–0–2–051	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year	1	2	1
01.99 Balance, start of year	1	2	1
Receipts:			
02.20 Proceeds from the Transfer or Disposition of Commissary Facilities	1	1	1
02.21 Proceeds from the Transfer or Disposition of Commissary Facilities		6	6

02.60 Restoration of the Rocky Mountain Arsenal, Army	10	7	7
02.99 Total receipts and collections	11	14	14
04.00 Total: Balances and collections	12	16	15
Appropriations:			
05.00 Miscellaneous Special Funds	–10		
05.01 Miscellaneous Special Funds		–15	–8
05.99 Total appropriations	–10	–15	–8
07.99 Balance, end of year	2	1	7

Program and Financing (in millions of dollars)

Identification code 97–9922–0–2–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.10 Miscellaneous special funds	5	8	8
10.00 Total new obligations	5	8	8
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	38	43	50
22.00 New budget authority (gross)	10	15	8
23.90 Total budgetary resources available for obligation	48	58	58
23.95 Total new obligations	–5	–8	–8
24.40 Unobligated balance carried forward, end of year	43	50	50
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)	10		
Mandatory:			
60.20 97–9922–0–N–0501		15	8
70.00 Total new budget authority (gross)	10	15	8
Change in obligated balances:			
72.40 Obligated balance, start of year		2	
73.10 Total new obligations	5	8	8
73.20 Total outlays (gross)	–3	–10	–8
74.40 Obligated balance, end of year	2		
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	3	2	
86.97 Outlays from new mandatory authority		8	4
86.98 Outlays from mandatory balances			4
87.00 Total outlays (gross)	3	10	8
Net budget authority and outlays:			
89.00 Budget authority	10	15	8
90.00 Outlays	3	10	8

Object Classification (in millions of dollars)

Identification code 97–9922–0–2–051	2009 actual	2010 est.	2011 est.
Direct obligations:			
25.2 Other services		8	8
25.3 Other purchases of goods and services from Government accounts	2		
32.0 Land and structures	3		
99.9 Total new obligations	5	8	8

KAHO' OLAWA ISLAND CONVEYANCE, REMEDIATION, AND ENVIRONMENTAL RESTORATION FUND

Program and Financing (in millions of dollars)

Identification code 17–5185–0–2–051	2009 actual	2010 est.	2011 est.
Budgetary resources available for obligation:			
24.40 Unobligated balance carried forward, end of year			
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1

74.40	Obligated balance, end of year	1	1	1
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays			

DISPOSAL OF DEPARTMENT OF DEFENSE REAL PROPERTY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-5188-0-2-051	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year	13	19	19
01.99 Balance, start of year	13	19	19
Receipts:			
02.20 Disposal of Department of Defense Real Property	12	8	9
02.99 Total receipts and collections	12	8	9
04.00 Total: Balances and collections	25	27	28
Appropriations:			
05.00 Disposal of Department of Defense Real Property	-6	-8	-10
05.99 Total appropriations	-6	-8	-10
07.99 Balance, end of year	19	19	18

Program and Financing (in millions of dollars)

Identification code 97-5188-0-2-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.10 Real property maintenance	24	8	10
10.00 Total new obligations	24	8	10
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	86	72	72
22.00 New budget authority (gross)	6	8	10
22.10 Resources available from recoveries of prior year obligations	4		
23.90 Total budgetary resources available for obligation	96	80	82
23.95 Total new obligations	-24	-8	-10
24.40 Unobligated balance carried forward, end of year	72	72	72
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)	6	8	10
Change in obligated balances:			
72.40 Obligated balance, start of year	22	25	14
73.10 Total new obligations	24	8	10
73.20 Total outlays (gross)	-17	-19	-13
73.45 Recoveries of prior year obligations	-4		
74.40 Obligated balance, end of year	25	14	11
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		1	2
86.93 Outlays from discretionary balances	17	18	11
87.00 Total outlays (gross)	17	19	13
Net budget authority and outlays:			
89.00 Budget authority	6	8	10
90.00 Outlays	17	19	13

These receipts from the disposal of DOD real property are applied to real property maintenance and environmental efforts at DOD installations.

Object Classification (in millions of dollars)

Identification code 97-5188-0-2-051	2009 actual	2010 est.	2011 est.
Direct obligations:			
25.2 Other services		3	3
25.4 Operation and maintenance of facilities	24	5	7

LEASE OF DEPARTMENT OF DEFENSE REAL PROPERTY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-5189-0-2-051	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year	18	21	21
Adjustments:			
01.90 Corrects split with unappropriated receipts in Cemetery Expenses	1		
01.99 Balance, start of year	19	21	21
Receipts:			
02.20 Lease of Department of Defense Real Property	22	20	19
02.99 Total receipts and collections	22	20	19
04.00 Total: Balances and collections	41	41	40
Appropriations:			
05.00 Lease of Department of Defense Real Property	-20	-20	-9
05.99 Total appropriations	-20	-20	-9
07.99 Balance, end of year	21	21	31

Program and Financing (in millions of dollars)

Identification code 97-5189-0-2-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.10 Real property maintenance	21	20	9
10.00 Total new obligations	21	20	9
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	68	73	73
22.00 New budget authority (gross)	20	20	9
22.10 Resources available from recoveries of prior year obligations	6		
23.90 Total budgetary resources available for obligation	94	93	82
23.95 Total new obligations	-21	-20	-9
24.40 Unobligated balance carried forward, end of year	73	73	73
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)	20	20	9
Change in obligated balances:			
72.40 Obligated balance, start of year	17	20	30
73.10 Total new obligations	21	20	9
73.20 Total outlays (gross)	-12	-10	-12
73.45 Recoveries of prior year obligations	-6		
74.40 Obligated balance, end of year	20	30	27
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		6	3
86.93 Outlays from discretionary balances	12	4	9
87.00 Total outlays (gross)	12	10	12
Net budget authority and outlays:			
89.00 Budget authority	20	20	9
90.00 Outlays	12	10	12

These receipts from the lease of DOD real property are applied to real property maintenance and environmental efforts at DOD installations. Receipts are available for maintenance, protection, alteration, repair, improvement, restoration of property or facilities, construction or acquisition of new facilities, lease of facilities, and facilities operation support.

Object Classification (in millions of dollars)

Identification code 97-5189-0-2-051	2009 actual	2010 est.	2011 est.
Direct obligations:			
25.2 Other services		2	2

LEASE OF DEPARTMENT OF DEFENSE REAL PROPERTY—Continued

Object Classification—Continued

Identification code 97–5189–0–2–051	2009 actual	2010 est.	2011 est.
25.3 Other purchases of goods and services from Government accounts		1	1
25.4 Operation and maintenance of facilities	21	17	6
99.9 Total new obligations	21	20	9

OVERSEAS MILITARY FACILITY INVESTMENT RECOVERY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97–5193–0–2–051	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Overseas Military Facility, Investment and Recovery		1	1
02.99 Total receipts and collections		1	1
04.00 Total: Balances and collections		1	1
Appropriations:			
05.00 Overseas Military Facility Investment Recovery		–1	
05.99 Total appropriations		–1	
07.99 Balance, end of year			1

Program and Financing (in millions of dollars)

Identification code 97–5193–0–2–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.10 Overseas military facility investment recovery		1	
10.00 Total new obligations (object class 25.4)		1	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	6	6
22.00 New budget authority (gross)		1	
22.10 Resources available from recoveries of prior year obligations	3		
23.90 Total budgetary resources available for obligation	6	7	6
23.95 Total new obligations		–1	
24.40 Unobligated balance carried forward, end of year	6	6	6

New budget authority (gross), detail:

Discretionary:			
40.20 Appropriation (special fund)		1	

Change in obligated balances:

72.40 Obligated balance, start of year	17	13	13
73.10 Total new obligations		1	
73.20 Total outlays (gross)	–1	–1	
73.45 Recoveries of prior year obligations	–3		
74.40 Obligated balance, end of year	13	13	13

Outlays (gross), detail:

86.93 Outlays from discretionary balances	1	1	
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Net budget authority and outlays:

89.00 Budget authority		1	
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90.00 Outlays	1	1	
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INTERNATIONAL RECONSTRUCTION AND OTHER ASSISTANCE

Federal Funds

OPERATING EXPENSES OF THE COALITION PROVISIONAL AUTHORITY

Program and Financing (in millions of dollars)

Identification code 21–2090–0–1–151	2009 actual	2010 est.	2011 est.
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Obligations by program activity:

00.01 Operating expenses	43		
00.20 Direct program activity		9	
10.00 Total new obligations (object class 26.0)	43	9	

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	10	9	
22.00 New budget authority (gross)	43		
22.10 Resources available from recoveries of prior year obligations	6		
23.90 Total budgetary resources available for obligation	59	9	
23.95 Total new obligations	–43	–9	
23.98 Unobligated balance expiring or withdrawn	–7		
24.40 Unobligated balance carried forward, end of year	9		

New budget authority (gross), detail:

Discretionary:			
42.00 Transferred from other accounts	43		

Change in obligated balances:

72.40 Obligated balance, start of year	32	36	45
73.10 Total new obligations	43	9	
73.20 Total outlays (gross)	–33		
73.45 Recoveries of prior year obligations	–6		
74.40 Obligated balance, end of year	36	45	45

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	25		
86.93 Outlays from discretionary balances	8		
87.00 Total outlays (gross)	33		

Net budget authority and outlays:

89.00 Budget authority	43		
90.00 Outlays	33		

IRAQ RELIEF AND RECONSTRUCTION FUND, ARMY

Program and Financing (in millions of dollars)

Identification code 21–2089–0–1–151	2009 actual	2010 est.	2011 est.
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Obligations by program activity:

00.01 Direct program activity	1		
10.00 Total new obligations (object class 25.2)	1		

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	31	33	33
22.10 Resources available from recoveries of prior year obligations	3		
23.90 Total budgetary resources available for obligation	34	33	33
23.95 Total new obligations	–1		
24.40 Unobligated balance carried forward, end of year	33	33	33

Change in obligated balances:

72.40 Obligated balance, start of year	3	1	1
73.10 Total new obligations	1		
73.45 Recoveries of prior year obligations	–3		
74.40 Obligated balance, end of year	1	1	1

Net budget authority and outlays:

89.00	Budget authority			
90.00	Outlays			

PROCUREMENT

Appropriations in this title support the acquisition of aircraft, ships, combat vehicles, satellites and their launch vehicles, weapons and all capital equipment. Major systems in production typically are budgeted annually to maintain production continuity through the life of the acquisition program and in several instances multiyear contracts are used to ensure stability of production and economies of scale. Initial spares and support as well as the modification of existing equipment are also funded. Resources presented under the Procurement title contribute primarily to achieving the Department's annual goals of assuring readiness and sustainability, transforming the force for new missions, and reforming processes and organizations. Performance targets in support of these goals contribute to the Department's efforts to mitigate force management and operational risk, future challenges risk, and institutional risk.

Procurement in support of the ground forces encompasses wheeled and tracked vehicles, rotary wing aircraft, ammunition and equipment procured to meet inventory requirements dictated by the force size and anticipated mission requirements. Similarly, procurement in support of naval forces includes ships, equipment for the ships, aircraft, munitions, the Marine Corps ground element, and other equipment to sustain future naval operations. The Air Force programs support the broad range of missions and include aircraft, tactical missiles, ballistic missile weapons and associated surveillance and space assets keyed to the strategic deterrence mission, munitions and other mission support equipment.

Federal Funds**AIRCRAFT PROCUREMENT, ARMY**

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$5,093,822,000] \$5,976,867,000**, to remain available for obligation until September 30, **[2012] 2013**, of which **\$482,862,000 shall be available for the Army National Guard and Army Reserve. (10 U.S.C. 3013, 4532; Department of Defense Appropriations Act, 2010.)**

Program and Financing (in millions of dollars)

Identification code 21–2031–0–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Aircraft	2,415	3,142	3,481
00.02 Modification of aircraft	2,231	3,188	1,824
00.03 Spares and repair parts	7	22	9
00.04 Support equipment and facilities	967	858	465
09.01 Reimbursable program	59	218	126
10.00 Total new obligations	5,679	7,428	5,905
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	1,462	2,280	1,288
22.00 New budget authority (gross)	6,203	6,436	6,103
22.10 Resources available from recoveries of prior year obligations ...	128		

22.22 Unobligated balance transferred from other accounts	166		
23.90 Total budgetary resources available for obligation	7,959	8,716	7,391
23.95 Total new obligations	–5,679	–7,428	–5,905
24.40 Unobligated balance carried forward, EOY	2,280	1,288	1,486

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	6,178	6,332	5,977
40.35 Appropriation permanently reduced	–37	–16	
40.36 Unobligated balance permanently reduced	–175		
41.00 Transferred to other accounts	–2		
42.00 Transferred from other accounts	62		
43.00 Appropriation (total discretionary)	6,026	6,316	5,977
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	157	120	126
58.10 Change in uncollected customer payments from Federal sources (unexpired)	20		
58.90 Spending authority from offsetting collections (total discretionary)	177	120	126
70.00 Total new budget authority (gross)	6,203	6,436	6,103
Change in obligated balances:			
72.40 Obligated balance, start of year	7,170	7,440	8,309
73.10 Total new obligations	5,679	7,428	5,905
73.20 Total outlays (gross)	–5,233	–6,559	–6,545
73.40 Adjustments in expired accounts (net)	–28		
73.45 Recoveries of prior year obligations	–128		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–20		
74.40 Obligated balance, end of year	7,440	8,309	7,669

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	732	815	783
86.93 Outlays from discretionary balances	4,501	5,744	5,762
87.00 Total outlays (gross)	5,233	6,559	6,545
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	–69	–120	–126
88.40 Non-Federal sources [97–9999]	–88		
88.90 Total, offsetting collections (cash)	–157	–120	–126
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–20		

Net budget authority and outlays:

89.00 Budget authority	6,026	6,316	5,977
90.00 Outlays	5,076	6,439	6,419

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	6,026	6,316	5,977
Outlays	5,076	6,439	6,419
Overseas contingency operations:			
Budget Authority			1,374
Outlays			192
Supplemental proposal:			
Budget Authority		182	
Outlays		7	99
Total:			
Budget Authority	6,026	6,498	7,351
Outlays	5,076	6,446	6,710

Object Classification (in millions of dollars)

Identification code 21–2031–0–1–051	2009 actual	2010 est.	2011 est.
Direct obligations:			
22.0 Transportation of things	2	2	2
25.1 Advisory and assistance services	89	115	92
25.2 Other services	29	37	30
25.3 Other purchases of goods and services from Government accounts	411	527	422
25.3 Purchases from revolving funds	29	37	29
25.7 Operation and maintenance of equipment	115	148	118

AIRCRAFT PROCUREMENT, ARMY—Continued
Object Classification—Continued

Identification code 21–2031–0–1–051		2009 actual	2010 est.	2011 est.
26.0	Supplies and materials	82	105	84
31.0	Equipment	4,863	6,239	5,002
99.0	Direct obligations	5,620	7,210	5,779
99.0	Reimbursable obligations	59	218	126
99.9	Total new obligations	5,679	7,428	5,905

MISSILE PROCUREMENT, ARMY

For construction, procurement, production, modification, and modernization of missiles, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$1,251,053,000] \$1,887,437,000**, to remain available for obligation until September 30, **[2012] 2013**, of which **\$238,324,000** shall be available for the Army National Guard and Army Reserve. (10 U.S.C. 2353, 3013; Department of Defense Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 21–2032–0–1–051		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.02	Other missiles	1,966	1,481	1,741
00.03	Modification of missiles	791	195	137
00.04	Spares and repair parts	3	37	26
00.05	Support equipment and facilities	10	8	9
09.01	Reimbursable program	248	651	500
10.00	Total new obligations	3,018	2,372	2,413

Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, SOY	423	644	495
22.00	New budget authority (gross)	3,200	2,223	2,387
22.10	Resources available from recoveries of prior year obligations ...	39		
23.90	Total budgetary resources available for obligation	3,662	2,867	2,882
23.95	Total new obligations	–3,018	–2,372	–2,413
24.40	Unobligated balance carried forward, EOY	644	495	469

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	2,889	1,727	1,887
40.35	Appropriation permanently reduced	–6	–4	
41.00	Transferred to other accounts	–31		
43.00	Appropriation (total discretionary)	2,852	1,723	1,887
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	104	500	500
58.10	Change in uncollected customer payments from Federal sources (unexpired)	244		
58.90	Spending authority from offsetting collections (total discretionary)	348	500	500
70.00	Total new budget authority (gross)	3,200	2,223	2,387

Change in obligated balances:				
72.40	Obligated balance, start of year	3,036	3,602	3,029
73.10	Total new obligations	3,018	2,372	2,413
73.20	Total outlays (gross)	–2,184	–2,945	–2,743
73.40	Adjustments in expired accounts (net)	–11		
73.45	Recoveries of prior year obligations	–39		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	–244		
74.10	Change in uncollected customer payments from Federal sources (expired)	26		

74.40	Obligated balance, end of year	3,602	3,029	2,699
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Outlays (gross), detail:

86.90	Outlays from new discretionary authority	265	644	657
86.93	Outlays from discretionary balances	1,919	2,301	2,086
87.00	Total outlays (gross)	2,184	2,945	2,743

Offsets:

Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	–7	–485	–485
88.40	Offsetting collections, Non-Federal sources	–120	–15	–15
88.90	Total, offsetting collections (cash)	–127	–500	–500
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	–244		
88.96	Portion of offsetting collections (cash) credited to expired accounts	23		

Net budget authority and outlays:

89.00	Budget authority	2,852	1,723	1,887
90.00	Outlays	2,057	2,445	2,243

Summary of Budget Authority and Outlays (in millions of dollars)

		2009 actual	2010 est.	2011 est.
Enacted/requested:				
	Budget Authority	2,852	1,723	1,887
	Outlays	2,057	2,445	2,243
Overseas contingency operations:				
	Budget Authority			344
	Outlays			29
Total:				
	Budget Authority	2,852	1,723	2,231
	Outlays	2,057	2,445	2,272

Object Classification (in millions of dollars)

Identification code 21–2032–0–1–051		2009 actual	2010 est.	2011 est.
Direct obligations:				
25.1	Advisory and assistance services	147	71	91
25.2	Other services		31	34
25.3	Other purchases of goods and services from Government accounts		399	422
25.3	Purchases from revolving funds		2	2
26.0	Supplies and materials		45	47
31.0	Equipment	2,623	1,173	1,317
99.0	Direct obligations	2,770	1,721	1,913
99.0	Reimbursable obligations	248	651	500
99.9	Total new obligations	3,018	2,372	2,413

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

For construction, procurement, production, and modification of weapons and tracked combat vehicles, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$2,335,807,000] \$1,723,561,000**, to remain available for obligation until September 30, **[2012] 2013**, of which **\$644,144,000** shall be available for the Army National Guard and Army Reserve. (10 U.S.C. 2353, 3013; Department of Defense Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 21–2033–0–1–051		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.01	Tracked combat vehicles	4,086	4,513	1,733
00.02	Weapons and other combat vehicles	1,212	1,524	490
09.01	Reimbursable program	123	103	68
10.00	Total new obligations	5,421	6,140	2,291
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	2,555	3,688	1,073
22.00	New budget authority (gross)	6,294	3,525	1,792
22.10	Resources available from recoveries of prior year obligations	340		
22.21	Unobligated balance transferred to other accounts	–15		
22.22	Unobligated balance transferred from other accounts	20		
23.90	Total budgetary resources available for obligation	9,194	7,213	2,865
23.95	Total new obligations	–5,421	–6,140	–2,291
23.98	Unobligated balance expiring or withdrawn	–85		
24.40	Unobligated balance carried forward, EOY	3,688	1,073	574
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	5,976	3,505	1,724
40.35	Appropriation permanently reduced	–9	–7	
40.36	Unobligated balance permanently reduced		–41	
41.00	Transferred to other accounts	–130		
42.00	Transferred from other accounts	325		
43.00	Appropriation (total discretionary)	6,162	3,457	1,724
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	31	68	68
58.10	Change in uncollected customer payments from Federal sources (unexpired)	101		
58.90	Spending authority from offsetting collections (total discretionary)	132	68	68
70.00	Total new budget authority (gross)	6,294	3,525	1,792
Change in obligated balances:				
72.40	Obligated balance, start of year	11,513	10,038	9,000
73.10	Total new obligations	5,421	6,140	2,291
73.20	Total outlays (gross)	–6,423	–7,178	–5,289
73.40	Adjustments in expired accounts (net)	–35		
73.45	Recoveries of prior year obligations	–340		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	–101		
74.10	Change in uncollected customer payments from Federal sources (expired)	3		
74.40	Obligated balance, end of year	10,038	9,000	6,002
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	318	310	189
86.93	Outlays from discretionary balances	6,105	6,868	5,100
87.00	Total outlays (gross)	6,423	7,178	5,289
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	–111	–52	–52
88.40	Non-Federal sources	79	–16	–16
88.90	Total, offsetting collections (cash)	–32	–68	–68
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	–101		
88.96	Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:				
89.00	Budget authority	6,162	3,457	1,724
90.00	Outlays	6,391	7,110	5,221

Summary of Budget Authority and Outlays (in millions of dollars)

		2009 actual	2010 est.	2011 est.
Enacted/requested:				
Budget Authority		6,162	3,457	1,724
Outlays		6,391	7,110	5,221

Overseas contingency operations:

Budget Authority				688
Outlays				48
Supplemental proposal:				
Budget Authority			3	
Outlays				1
Total:				
Budget Authority		6,162	3,460	2,412
Outlays		6,391	7,110	5,270

Object Classification (in millions of dollars)

Identification code 21–2033–0–1–051		2009 actual	2010 est.	2011 est.
Direct obligations:				
22.0	Transportation of things	10	1	4
25.1	Advisory and assistance services	122		
25.2	Other services	9	27	81
25.3	Other purchases of goods and services from Government accounts	577	131	394
25.3	Purchases from revolving funds	88	87	88
26.0	Supplies and materials	87	46	139
31.0	Equipment	4,405	5,745	1,517
99.0	Direct obligations	5,298	6,037	2,223
99.0	Reimbursable obligations	123	103	68
99.9	Total new obligations	5,421	6,140	2,291

PROCUREMENT OF AMMUNITION, ARMY

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$2,056,115,000]** **\$1,979,414,000**, to remain available for obligation until September 30, **[2012]** **2013**, of which **\$156,902,000** shall be available for the Army National Guard and Army Reserve. (10 U.S.C. 2353, 3013; Department of Defense Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 21–2034–0–1–051		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.07	Upward reestimate		3	
00.10	Ammunition	2,112	1,987	1,712
00.11	Ammunition production base support	308	348	319
00.30	Reimbursable program	3		
09.01	Reimbursable program	1,665	2,680	2,150
10.00	Total new obligations	4,088	5,018	4,181
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, SOY	1,290	1,385	883
22.00	New budget authority (gross)	4,034	4,516	4,129
22.10	Resources available from recoveries of prior year obligations	152		
23.90	Total budgetary resources available for obligation	5,476	5,901	5,012
23.95	Total new obligations	–4,088	–5,018	–4,181
23.98	Unobligated balance expiring or withdrawn	–3		
24.40	Unobligated balance carried forward, end of year	1,385	883	831
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	2,564	2,422	1,979
40.35	Appropriation permanently reduced	–114	–6	
40.36	Unobligated balance permanently reduced	–69		
41.00	Transferred to other accounts	–18		
42.00	Transferred from other accounts	15		
43.00	Appropriation (total discretionary)	2,378	2,416	1,979
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	1,473	2,100	2,150

PROCUREMENT OF AMMUNITION, ARMY—Continued
Program and Financing—Continued

Identification code 21–2034–0–1–051	2009 actual	2010 est.	2011 est.
58.10 Change in uncollected customer payments from Federal sources (unexpired)	183		
58.90 Spending authority from offsetting collections (total discretionary)	1,656	2,100	2,150
70.00 Total new budget authority (gross)	4,034	4,516	4,129
Change in obligated balances:			
72.40 Obligated balance, start of year	2,820	2,832	3,030
73.10 Total new obligations	4,088	5,018	4,181
73.20 Total outlays (gross)	–3,925	–4,820	–4,645
73.40 Adjustments in expired accounts (net)	–3		
73.45 Recoveries of prior year obligations	–152		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–183		
74.10 Change in uncollected customer payments from Federal sources (expired)	187		
74.40 Obligated balance, end of year	2,832	3,030	2,566
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	440	2,342	2,348
86.93 Outlays from discretionary balances	3,485	2,478	2,297
87.00 Total outlays (gross)	3,925	4,820	4,645
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	–1,329	–2,079	–2,128
88.40 Non-Federal sources	–328	–21	–22
88.90 Total, offsetting collections (cash)	–1,657	–2,100	–2,150
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–183		
88.96 Portion of offsetting collections (cash) credited to expired accounts	184		
Net budget authority and outlays:			
89.00 Budget authority	2,378	2,416	1,979
90.00 Outlays	2,268	2,720	2,495

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	2,378	2,416	1,979
Outlays	2,268	2,720	2,495
Overseas contingency operations:			
Budget Authority			703
Outlays			79
Supplemental proposal:			
Budget Authority		17	
Outlays		1	9
Total:			
Budget Authority	2,378	2,433	2,682
Outlays	2,268	2,721	2,583

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 21–2034–0–1–051	2009 actual	2010 est.	2011 est.
Guaranteed loan upward reestimates:			
235001 ARMS Initiative Loan Guarantee Program		3	
235999 Total upward reestimate budget authority		3	

Object Classification (in millions of dollars)

Identification code 21–2034–0–1–051	2009 actual	2010 est.	2011 est.
Direct obligations:			
22.0 Transportation of things	9	7	7
25.1 Advisory and assistance services	46	15	16
25.2 Other services	34	29	27
25.3 Other purchases of goods and services from Government accounts	162	136	128

25.3 Purchases from revolving funds	37	32	30
25.4 Operation and maintenance of facilities	136	115	108
26.0 Supplies and materials	1,998	2,004	1,714
31.0 Equipment	1	1	1
99.0 Direct obligations	2,423	2,339	2,031
99.0 Reimbursable obligations	1,665	2,679	2,150
99.9 Total new obligations	4,088	5,018	4,181

OTHER PROCUREMENT, ARMY

For construction, procurement, production, and modification of vehicles, including tactical, support, and non-tracked combat vehicles; the purchase of passenger motor vehicles for replacement only; [and the purchase of eight vehicles required for physical security of personnel, notwithstanding price limitations applicable to passenger vehicles but not to exceed \$250,000 per vehicle;] communications and electronic equipment; other support equipment; spare parts, ordnance, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, [[\$8,582,660,000] \$9,765,808,000, to remain available for obligation until September 30, [2012] 2013, of which \$3,141,057,000 shall be available for the Army National Guard and Army Reserve. (10 U.S.C. 2353, 3013, 4532; Department of Defense Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 21–2035–0–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Tactical and support vehicles	13,956	9,248	4,574
00.02 Communications and electronics equipment	7,766	8,383	6,062
00.03 Other support equipment	3,836	4,151	3,607
00.04 Spare and repair parts	38	34	38
09.01 Reimbursable program	118	212	154
10.00 Total new obligations	25,714	22,028	14,435

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	16,207	13,417	5,760
22.00 New budget authority (gross)	21,393	14,371	9,920
22.10 Resources available from recoveries of prior year obligations	1,847		
22.21 Unobligated balance transferred to other accounts	–167		
22.22 Unobligated balance transferred from other accounts	4		
22.35 Unexpired unobligated balance transfer to expired account (-)	–30		
23.90 Total budgetary resources available for obligation	39,254	27,788	15,680
23.95 Total new obligations	–25,714	–22,028	–14,435
23.98 Unobligated balance expiring or withdrawn	–123		
24.40 Unobligated balance carried forward, EOY	13,417	5,760	1,245

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	18,807	14,382	9,766
40.35 Appropriation permanently reduced	–277	–26	
40.36 Unobligated balance permanently reduced	–29	–138	
41.00 Transferred to other accounts	–222		
42.00 Transferred from other accounts	2,966		
43.00 Appropriation (total discretionary)	21,245	14,218	9,766
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	115	153	154
58.10 Change in uncollected customer payments from Federal sources (unexpired)	33		
58.90 Spending authority from offsetting collections (total discretionary)	148	153	154
70.00 Total new budget authority (gross)	21,393	14,371	9,920

Change in obligated balances:

72.40 Obligated balance, start of year	28,536	26,072	21,709
73.10 Total new obligations	25,714	22,028	14,435

73.20	Total outlays (gross)	-26,304	-26,391	-19,511
73.40	Adjustments in expired accounts (net)	2		
73.45	Recoveries of prior year obligations	-1,847		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-33		
74.10	Change in uncollected customer payments from Federal sources (expired)	4		
74.40	Obligated balance, end of year	26,072	21,709	16,633

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,858	2,288	1,622
86.93	Outlays from discretionary balances	24,446	24,103	17,889
87.00	Total outlays (gross)	26,304	26,391	19,511

Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-65	-128	-128
88.40	Non-Federal sources	-53	-25	-26
88.90	Total, offsetting collections (cash)	-118	-153	-154
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-33		
88.96	Portion of offsetting collections (cash) credited to expired accounts	3		

Net budget authority and outlays:				
89.00	Budget authority	21,245	14,218	9,766
90.00	Outlays	26,186	26,238	19,357

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	21,245	14,218	9,766
Outlays	26,186	26,238	19,357
Overseas contingency operations:			
Budget Authority			5,827
Outlays			991
Supplemental proposal:			
Budget Authority		1,998	
Outlays		102	1,145
Total:			
Budget Authority	21,245	16,216	15,593
Outlays	26,186	26,340	21,493

Object Classification (in millions of dollars)

Identification code 21-2035-0-1-051	2009 actual	2010 est.	2011 est.
Direct obligations:			
21.0 Travel and transportation of persons		1	4
22.0 Transportation of things	13	97	516
23.0 Communications, utilities, and miscellaneous charges	222		1
25.1 Advisory and assistance services	1,019	91	62
25.2 Other services	352	9	46
25.3 Other purchases of goods and services from Government accounts	2,441	2,419	1,808
25.3 Purchases from revolving funds	615	166	886
26.0 Supplies and materials	181	60	323
31.0 Equipment	20,753	18,974	10,636
99.0 Direct obligations	25,596	21,817	14,282
99.0 Reimbursable obligations	118	211	153
99.9 Total new obligations	25,714	22,028	14,435

of improvised explosive devices: *Provided further*, That within 60 days of the enactment of this Act, a plan for the intended management and use of the amounts provided under this heading shall be submitted to the congressional defense committees: *Provided further*, That the Secretary of Defense shall submit a report not later than 60 days after the end of each fiscal quarter to the congressional defense committees providing assessments of the evolving threats, individual service requirements to counter the threats, the current strategy for predeployment training of members of the Armed Forces on improvised explosive devices, and details on the execution of the Fund: *Provided further*, That the Secretary of Defense may transfer funds provided herein to appropriations for operation and maintenance; procurement; research, development, test and evaluation; and defense working capital funds to accomplish the purpose provided herein: *Provided further*, That amounts transferred shall be merged with and available for the same purposes and time period as the appropriations to which transferred: *Provided further*, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: *Provided further*, That the Secretary of Defense shall, not fewer than 15 days prior to making transfers from this appropriation, notify the congressional defense committees in writing of the details of any such transfer. (*Department of Defense Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 21-2093-0-1-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Network attack	901	1,317	
00.02 JIEDDO device defeat	1,927	1,662	
00.03 Force training	502	604	
00.04 Staff and infrastructure	123	138	216
10.00 Total new obligations	3,453	3,721	216

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,490	1,838	1
22.00 New budget authority (gross)	3,117	1,884	216
22.10 Resources available from recoveries of prior year obligations	684		
23.90 Total budgetary resources available for obligation	5,291	3,722	217
23.95 Total new obligations	-3,453	-3,721	-216
24.40 Unobligated balance carried forward, end of year	1,838	1	1

New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3,117	1,884	216

Change in obligated balances:			
72.40 Obligated balance, start of year	3,231	2,448	2,964
73.10 Total new obligations	3,453	3,721	216
73.20 Total outlays (gross)	-3,552	-3,205	-2,093
73.45 Recoveries of prior year obligations	-684		
74.40 Obligated balance, end of year	2,448	2,964	1,087

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	302	226	26
86.93 Outlays from discretionary balances	3,250	2,979	2,067
87.00 Total outlays (gross)	3,552	3,205	2,093

Net budget authority and outlays:			
89.00 Budget authority	3,117	1,884	216
90.00 Outlays	3,552	3,205	2,093

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	3,117	1,884	216
Outlays	3,552	3,205	2,093
Overseas contingency operations:			
Budget Authority			3,250
Outlays			488
Supplemental proposal:			
Budget Authority		400	
Outlays		20	280

JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND**(INCLUDING TRANSFER OF FUNDS)**

For the "Joint Improvised Explosive Device Defeat Fund", **[\$121,550,000] \$215,868,000** for Staff and Infrastructure: *Provided*, That such funds shall be available to the Secretary of Defense, notwithstanding any other provision of law, for the purpose of allowing the Director of the Joint Improvised Explosive Device Defeat Organization to investigate, develop and provide equipment, supplies, services, training, facilities, personnel and funds to assist United States forces in the defeat

JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND—Continued
Summary of Budget Authority and Outlays—Continued

	2009 actual	2010 est.	2011 est.
Total:			
Budget Authority	3,117	2,284	3,466
Outlays	3,552	3,225	2,861

Funding provides for the institutionalization of the Joint Improvised Explosive Device Defeat Organization's mission capabilities beyond support of current operations in Iraq and Afghanistan, to include Headquarters Staff and Infrastructure, long-term Science and Technology efforts, and the Joint Center of Excellence.

Object Classification (in millions of dollars)

Identification code 21–2093–0–1–051	2009 actual	2010 est.	2011 est.
Direct obligations:			
21.0 Travel and transportation of persons	3	3	4
23.3 Communications, utilities, and miscellaneous charges	3	14	17
25.1 Advisory and assistance services	95	108	108
25.2 Other services	70	80	83
25.3 Other purchases of goods and services from Government accounts	24	21	.....
25.4 Operation and maintenance of facilities	1	335	.....
25.5 Research and development contracts	138	.....	.....
26.0 Supplies and materials	1	3	4
31.0 Equipment	3,118	3,157	.....
99.9 Total new obligations	3,453	3,721	216

AIRCRAFT PROCUREMENT, NAVY

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, **[\$18,643,221,000] \$18,508,613,000**, to remain available for obligation until September 30, **[2012] 2013**, of which **\$23,499,000** shall be available for the Navy Reserve and Marine Corps Reserve. (10 U.S.C. 5013, 5063, 7201, 7341; Department of Defense Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 17–1506–0–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Combat aircraft	9,933	13,154	14,894
00.02 Airlift aircraft	138	69	15
00.03 Trainer aircraft	321	240	268
00.04 Other aircraft	159	214	142
00.05 Modification of aircraft	5,907	3,929	2,066
00.06 Aircraft spares and repair parts	1,451	1,204	1,227
00.07 Aircraft support equipment and facilities	697	602	502
09.01 Reimbursable program .....	.....	5	5
10.00 Total new obligations	18,606	19,417	19,119
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	4,666	4,317	4,344
22.00 New budget authority (gross)	14,765	19,444	18,514
22.10 Resources available from recoveries of prior year obligations	3,549	.....	.....
22.21 Unobligated balance transferred to other accounts	–17	.....	.....
22.22 Unobligated balance transferred from other accounts	29	.....	.....
23.90 Total budgetary resources available for obligation	22,992	23,761	22,858
23.95 Total new obligations	–18,606	–19,417	–19,119
23.98 Unobligated balance expiring or withdrawn	–69	.....	.....
24.40 Unobligated balance carried forward, end of year	4,317	4,344	3,739

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	14,778	19,497	18,509
40.35 Appropriation permanently reduced	–42	–58	.....
41.00 Transferred to other accounts	–3	.....	.....
42.00 Transferred from other accounts	32	.....	.....
43.00 Appropriation (total discretionary)	14,765	19,439	18,509
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	1	5	5
58.10 Change in uncollected customer payments from Federal sources (unexpired)	–1	.....	.....
58.90 Spending authority from offsetting collections (total discretionary) .....	.....	5	5
70.00 Total new budget authority (gross)	14,765	19,444	18,514

Change in obligated balances:

72.40 Obligated balance, start of year	16,741	19,726	24,379
73.10 Total new obligations	18,606	19,417	19,119
73.20 Total outlays (gross)	–11,996	–14,764	–17,215
73.40 Adjustments in expired accounts (net)	–76	.....	.....
73.45 Recoveries of prior year obligations	–3,549	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	1	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	–1	.....	.....
74.40 Obligated balance, end of year	19,726	24,379	26,283

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	2,464	2,921	2,781
86.93 Outlays from discretionary balances	9,532	11,843	14,434
87.00 Total outlays (gross)	11,996	14,764	17,215

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	.....	–5	–5
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	1	.....	.....
88.96 Portion of offsetting collections (cash) credited to expired accounts	–1	.....	.....

Net budget authority and outlays:

89.00 Budget authority	14,765	19,439	18,509
90.00 Outlays	11,996	14,759	17,210

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	14,765	19,439	18,509
Outlays	11,996	14,759	17,210
Overseas contingency operations:			
Budget Authority .....	.....	.....	420
Outlays .....	.....	.....	63
Supplemental proposal:			
Against gross budget authority only:			
Budget Authority .....	.....	105	.....
Outlays .....	.....	5	52
Total:			
Budget Authority	14,765	19,544	18,929
Outlays	11,996	14,764	17,325

Object Classification (in millions of dollars)

Identification code 17–1506–0–1–051	2009 actual	2010 est.	2011 est.
Direct obligations:			
25.1 Advisory and assistance services	176	193	189
25.2 Other services	192	194	140
25.3 Other purchases of goods and services from Government accounts	147	70	150
25.3 Purchases from other Govt acct - revolving funds	1,093	964	866
26.0 Supplies and materials	51	56	52
31.0 Equipment	16,947	17,935	17,717
99.0 Direct obligations	18,606	19,412	19,114
99.0 Reimbursable obligations	5	5

99.9	Total new obligations	18,606	19,417	19,119
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WEAPONS PROCUREMENT, NAVY

For construction, procurement, production, modification, and modernization of missiles, torpedoes, other weapons, and related support equipment including spare parts, and accessories therefor; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, **[\$3,357,572,000] \$3,359,794,000**, to remain available for obligation until September 30, **[2012] 2013**. (10 U.S.C. 5013, 5062; Department of Defense Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 17–1507–0–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Ballistic missiles	1,092	1,047	1,160
00.02 Other missiles	1,722	1,810	1,933
00.03 Torpedoes and related equipment	305	237	188
00.04 Other weapons	403	317	239
00.06 Spares and repair parts	51	69	67
09.01 Reimbursable program	4	8	3
10.00 Total new obligations	3,577	3,488	3,590
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	1,017	914	827
22.00 New budget authority (gross)	3,245	3,401	3,363
22.10 Resources available from recoveries of prior year obligations	251		
23.90 Total budgetary resources available for obligation	4,513	4,315	4,190
23.95 Total new obligations	–3,577	–3,488	–3,590
23.98 Unobligated balance expiring or withdrawn	–22		
24.40 Unobligated balance carried forward, end of year	914	827	600
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3,322	3,408	3,360
40.35 Appropriation permanently reduced	–10	–10	
41.00 Transferred to other accounts	–83		
43.00 Appropriation (total discretionary)	3,229	3,398	3,360
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	15	3	3
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90 Spending authority from offsetting collections (total discretionary)	16	3	3
70.00 Total new budget authority (gross)	3,245	3,401	3,363
Change in obligated balances:			
72.40 Obligated balance, start of year	3,607	3,932	4,235
73.10 Total new obligations	3,577	3,488	3,590
73.20 Total outlays (gross)	–2,981	–3,185	–3,237
73.40 Adjustments in expired accounts (net)	–19		
73.45 Recoveries of prior year obligations	–251		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–1		
74.40 Obligated balance, end of year	3,932	4,235	4,588
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	699	751	743
86.93 Outlays from discretionary balances	2,282	2,434	2,494
87.00 Total outlays (gross)	2,981	3,185	3,237
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	–10	–3	–3
88.40 Non-Federal sources	–5		
88.90 Total, offsetting collections (cash)	–15	–3	–3

88.95	Against gross budget authority only:			
	Change in uncollected customer payments from Federal sources (unexpired)	–1		

Net budget authority and outlays:

89.00	Budget authority	3,229	3,398	3,360
90.00	Outlays	2,966	3,182	3,234

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	3,229	3,398	3,360
Outlays	2,966	3,182	3,234
Overseas contingency operations:			
Budget Authority			93
Outlays			20
Total:			
Budget Authority	3,229	3,398	3,453
Outlays	2,966	3,182	3,254

Object Classification (in millions of dollars)

Identification code 17–1507–0–1–051	2009 actual	2010 est.	2011 est.
Direct obligations:			
22.0 Transportation of things	3	4	3
25.1 Advisory and assistance services	31	26	36
25.2 Other services	37	27	20
25.3 Other purchases of goods and services from Government accounts	55	50	15
25.3 Purchases from revolving funds	296	110	103
25.4 Operation and maintenance of facilities	38		
26.0 Supplies and materials	843	757	724
31.0 Equipment	2,266	2,506	2,686
99.0 Direct obligations	3,569	3,480	3,587
99.0 Reimbursable obligations	8	8	3
99.9 Total new obligations	3,577	3,488	3,590

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$800,651,000] \$817,991,000**, to remain available for obligation until September 30, **[2012] 2013**, of which \$213,000 shall be available for the Navy Reserve and Marine Corps Reserve. (Department of Defense Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 17–1508–0–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Ammunition, Navy	582	575	481
00.02 Ammunition, Marine Corps	879	926	465
09.01 Reimbursable program	2	4	3
10.00 Total new obligations	1,463	1,505	949
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	274	289	262
22.00 New budget authority (gross)	1,423	1,478	821
22.10 Resources available from recoveries of prior year obligations	56		
23.90 Total budgetary resources available for obligation	1,753	1,767	1,083
23.95 Total new obligations	–1,463	–1,505	–949
23.98 Unobligated balance expiring or withdrawn	–1		

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS—Continued
Program and Financing—Continued

Identification code 17-1508-0-1-051		2009 actual	2010 est.	2011 est.
24.40	Unobligated balance carried forward, EOY	289	262	134
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1,434	1,477	818
40.35	Appropriation permanently reduced	-3	-2	
41.00	Transferred to other accounts	-9		
43.00	Appropriation (total discretionary)	1,422	1,475	818
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	3	3	3
58.10	Change in uncollected customer payments from Federal sources (unexpired)	-2		
58.90	Spending authority from offsetting collections (total discretionary)	1	3	3
70.00	Total new budget authority (gross)	1,423	1,478	821
Change in obligated balances:				
72.40	Obligated balance, start of year	2,086	2,248	2,304
73.10	Total new obligations	1,463	1,505	949
73.20	Total outlays (gross)	-1,247	-1,449	-1,445
73.40	Adjustments in expired accounts (net)	-1		
73.45	Recoveries of prior year obligations	-56		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	2		
74.10	Change in uncollected customer payments from Federal sources (expired)	1		
74.40	Obligated balance, end of year	2,248	2,304	1,808
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	133	136	77
86.93	Outlays from discretionary balances	1,114	1,313	1,368
87.00	Total outlays (gross)	1,247	1,449	1,445
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-1	-3	-3
88.40	Non-Federal sources	-2		
88.90	Total, offsetting collections (cash)	-3	-3	-3
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	2		
Net budget authority and outlays:				
89.00	Budget authority	1,422	1,475	818
90.00	Outlays	1,244	1,446	1,442

Summary of Budget Authority and Outlays (in millions of dollars)

		2009 actual	2010 est.	2011 est.
Enacted/requested:				
Budget Authority		1,422	1,475	818
Outlays		1,244	1,446	1,442
Overseas contingency operations:				
Budget Authority				565
Outlays				51
Total:				
Budget Authority		1,422	1,475	1,383
Outlays		1,244	1,446	1,493

Object Classification (in millions of dollars)

Identification code 17-1508-0-1-051		2009 actual	2010 est.	2011 est.
Direct obligations:				
25.1	Advisory and assistance services	6	5	5
25.3	Other purchases of goods and services from Government accounts	230	227	252
26.0	Supplies and materials	1,225	1,269	689
99.0	Direct obligations	1,461	1,501	946
99.0	Reimbursable obligations	2	4	3

99.9	Total new obligations	1,463	1,505	949
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SHIPBUILDING AND CONVERSION, NAVY

For expenses necessary for the construction, acquisition, or conversion of vessels as authorized by law, including armor and armament thereof, plant equipment, appliances, and machine tools and installation thereof in public and private plants; reserve plant and Government and contract-or-owned equipment layaway; procurement of critical, long lead time components and designs for vessels to be constructed or converted in the future; and expansion of public and private plants, including land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title, [as follows:]

【Carrier Replacement Program, \$739,269,000;】

【Carrier Replacement Program (AP), \$484,432,000;】

【NSSN, \$1,964,317,000;】

【NSSN (AP), \$1,959,725,000;】

【CVN Refueling, \$1,563,602,000;】

【CVN Refuelings (AP), \$211,820,000;】

【DDG-1000 Program, \$1,382,797,000;】

【DDG-51 Destroyer, \$1,912,267,000;】

【DDG-51 Destroyer (AP), \$578,996,000;】

【Littoral Combat Ship, \$1,080,000,000;】

【LPD-17, \$872,392,000;】

【LPD-17 (AP), \$184,555,000;】

【LHA-R (AP), \$170,000,000;】

【Intratheater Connector, \$177,956,000;】

【LCAC Service Life Extension Program, \$63,857,000;】

【Prior year shipbuilding costs, \$144,950,000;】

【Service Craft, \$3,694,000; and】

【For outfitting, post delivery, conversions, and first destination transportation, \$386,903,000.】

【In all: \$13,881,532,000】 \$15,724,520,000, to remain available for obligation until September 30, 【2014】 2015: *Provided*, That additional obligations may be incurred after September 30, 【2014】 2015, for engineering services, tests, evaluations, and other such budgeted work that must be performed in the final stage of ship construction: *Provided further*, That none of the funds provided under this heading for the construction or conversion of any naval vessel to be constructed in shipyards in the United States shall be expended in foreign facilities for the construction of major components of such vessel: *Provided further*, That none of the funds provided under this heading shall be used for the construction of any naval vessel in foreign shipyards. (10 U.S.C. 5013, 5062; Department of Defense Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 17-1611-0-1-051		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.02	Other warships	13,304	7,660	10,629
00.03	Amphibious ships	2,417	1,930	1,701
00.05	Auxiliaries, craft, and prior-year program costs	1,326	678	417
10.00	Total new obligations	17,047	10,268	12,747
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, SOY	7,140	6,451	10,022
22.00	New budget authority (gross)	12,686	13,839	15,725
22.10	Resources available from recoveries of prior year obligations	2,241		
22.30	Expired unobligated balance transfer to unexpired account	2,371		
23.90	Total budgetary resources available for obligation	24,438	20,290	25,747
23.95	Total new obligations	-17,047	-10,268	-12,747
23.98	Unobligated balance expiring or withdrawn	-940		
24.40	Unobligated balance carried forward, end of year	6,451	10,022	13,000

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	13,054	13,882	15,725
40.35	Appropriation permanently reduced	-38	-43	
40.36	Unobligated balance permanently reduced	-337		
42.00	Transferred from other accounts	7		

43.00	Appropriation (total discretionary)	12,686	13,839	15,725
Change in obligated balances:				
72.40	Obligated balance, start of year	21,206	23,001	20,428
73.10	Total new obligations	17,047	10,268	12,747
73.20	Total outlays (gross)	-11,312	-12,841	-13,653
73.40	Adjustments in expired accounts (net)	-1,699		
73.45	Recoveries of prior year obligations	-2,241		
74.40	Obligated balance, end of year	23,001	20,428	19,522
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	2,084	2,076	2,359
86.93	Outlays from discretionary balances	9,228	10,765	11,294
87.00	Total outlays (gross)	11,312	12,841	13,653
Net budget authority and outlays:				
89.00	Budget authority	12,686	13,839	15,725
90.00	Outlays	11,312	12,841	13,653

Object Classification (in millions of dollars)

Identification code 17-1611-0-1-051		2009 actual	2010 est.	2011 est.
Direct obligations:				
22.0	Transportation of things	6	5	5
25.1	Advisory and assistance services	53	60	61
25.2	Other services	257	273	269
25.3	Other purchases of goods and services from Government accounts	338	177	98
25.3	Purchases from revolving funds	537	663	739
25.8	Subsistence and support of persons	8	10	8
26.0	Supplies and materials	21	36	42
31.0	Equipment	15,827	9,044	11,525
99.9	Total new obligations	17,047	10,268	12,747

OTHER PROCUREMENT, NAVY

For procurement, production, and modernization of support equipment and materials not otherwise provided for, Navy ordnance (except ordnance for new aircraft, new ships, and ships authorized for conversion); the purchase of passenger motor vehicles for replacement only[, and the purchase of seven vehicles required for physical security of personnel, notwithstanding price limitations applicable to passenger vehicles but not to exceed \$250,000 per vehicle]; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, [\$5,441,234,000] \$6,450,208,000, to remain available for obligation until September 30, [2012] 2013, of which \$20,611,000 shall be available for the Navy Reserve and Marine Corps Reserve. (10 U.S.C. 5013, 5063; Department of Defense Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 17-1810-0-1-051		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.01	Ships support equipment	1,463	1,796	2,213
00.02	Communications and electronics equipment	2,182	2,205	1,899
00.03	Aviation support equipment	343	450	351
00.04	Ordnance support equipment	684	758	754
00.05	Civil engineering support equipment	443	337	106
00.06	Supply support equipment	816	327	95
00.07	Personnel and command support equipment	402	496	616
00.08	Spares and repair parts	213	276	217
09.01	Reimbursable program	241	289	277
10.00	Total new obligations	6,787	6,934	6,528
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, SOY	2,490	1,943	861
22.00	New budget authority (gross)	5,783	5,852	6,727
22.10	Resources available from recoveries of prior year obligations	479		
22.21	Unobligated balance transferred to other accounts	-4		

22.22	Unobligated balance transferred from other accounts	17		
23.90	Total budgetary resources available for obligation	8,765	7,795	7,588
23.95	Total new obligations	-6,787	-6,934	-6,528
23.98	Unobligated balance expiring or withdrawn	-35		
24.40	Unobligated balance carried forward, end of year	1,943	861	1,060
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	5,476	5,682	6,450
40.35	Appropriation permanently reduced	-15	-17	
40.36	Unobligated balance permanently reduced		-85	
41.00	Transferred to other accounts	-15		
42.00	Transferred from other accounts	118		
43.00	Appropriation (total discretionary)	5,564	5,580	6,450
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	219	272	277
70.00	Total new budget authority (gross)	5,783	5,852	6,727

Change in obligated balances:

72.40	Obligated balance, start of year	6,725	6,548	7,557
73.10	Total new obligations	6,787	6,934	6,528
73.20	Total outlays (gross)	-6,594	-5,925	-6,054
73.40	Adjustments in expired accounts (net)	162		
73.45	Recoveries of prior year obligations	-479		
74.10	Change in uncollected customer payments from Federal sources (expired)	-53		
74.40	Obligated balance, end of year	6,548	7,557	8,031
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,654	1,555	1,761
86.93	Outlays from discretionary balances	4,940	4,370	4,293
87.00	Total outlays (gross)	6,594	5,925	6,054

Offsets:

Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-4	-272	-277
88.40	Non-Federal sources	-426		
88.90	Total, offsetting collections (cash)	-430	-272	-277
Against gross budget authority only:				
88.96	Portion of offsetting collections (cash) credited to expired accounts	211		

Net budget authority and outlays:

89.00	Budget authority	5,564	5,580	6,450
90.00	Outlays	6,164	5,653	5,777

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	5,564	5,580	6,450
Outlays	6,164	5,653	5,777
Overseas contingency operations:			
Budget Authority			481
Outlays			111
Supplemental proposal:			
Budget Authority		15	
Outlays		1	8
Total:			
Budget Authority	5,564	5,595	6,931
Outlays	6,164	5,654	5,896

Object Classification (in millions of dollars)

Identification code 17-1810-0-1-051	2009 actual	2010 est.	2011 est.	
Direct obligations:				
22.0	Transportation of things	6	6	6
25.1	Advisory and assistance services	76	77	92
25.2	Other services	352	322	327
25.3	Other purchases of goods and services from Government accounts	409	426	465
25.3	Purchases from revolving funds	1,812	1,925	1,824
25.7	Operation and maintenance of equipment	3	3	6
26.0	Supplies and materials	21	25	28
31.0	Equipment	3,867	3,861	3,503
99.0	Direct obligations	6,546	6,645	6,251

OTHER PROCUREMENT, NAVY—Continued
Object Classification—Continued

Identification code 17-1810-0-1-051	2009 actual	2010 est.	2011 est.
99.0 Reimbursable obligations	241	289	277
99.9 Total new obligations	6,787	6,934	6,528

COASTAL DEFENSE AUGMENTATION
Program and Financing (in millions of dollars)

Identification code 17-0380-0-1-051	2009 actual	2010 est.	2011 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	4	4
24.40 Unobligated balance carried forward, end of year	4	4	4
Change in obligated balances:			
72.40 Obligated balance, start of year	53	53	53
74.40 Obligated balance, end of year	53	53	53
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

PROCUREMENT, MARINE CORPS

For expenses necessary for the procurement, manufacture, and modification of missiles, armament, military equipment, spare parts, and accessories therefor; plant equipment, appliances, and machine tools, and installation thereof in public and private plants; reserve plant and Government and contractor-owned equipment layaway; vehicles for the Marine Corps, including the purchase of passenger motor vehicles for replacement only; and expansion of public and private plants, including land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title, **[\$1,521,505,000] \$1,344,044,000**, to remain available for obligation until September 30, **[2012] 2013**, of which **\$24,481,000** shall be available for the Marine Corps Reserve. (10 U.S.C. 5013; Department of Defense Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 17-1109-0-1-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Medicare-Eligible Retiree Health Fund Contribution, Guard, Air Force		2	2
00.02 Weapons and combat vehicles	549	601	426
00.03 Guided missiles and equipment	102	96	70
00.04 Communications and electronics equipment	1,264	1,089	900
00.05 Support vehicles	1,011	706	318
00.06 Engineer and other equipment	2,553	1,406	698
00.07 Spares and repair parts	15	39	22
00.30 Recovery Act	14		
09.01 Reimbursable program	12	46	43
10.00 Total new obligations	5,520	3,985	2,479
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4,187	2,961	1,428
22.00 New budget authority (gross)	4,339	2,452	1,387
22.21 Unobligated balance transferred to other accounts	-35		
23.90 Total budgetary resources available for obligation	8,491	5,413	2,815
23.95 Total new obligations	-5,520	-3,985	-2,479
23.98 Unobligated balance expiring or withdrawn	-10		
24.40 Unobligated balance carried forward, end of year	2,961	1,428	336
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3,469	2,415	1,344

40.35 Appropriation permanently reduced	-69	-5	
40.36 Unobligated balance permanently reduced	-10		
41.00 Transferred to other accounts	-109		
42.00 Transferred from other accounts	1,028		
43.00 Appropriation (total discretionary)	4,309	2,410	1,344
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	21	42	43
58.10 Change in uncollected customer payments from Federal sources (unexpired)	9		
58.90 Spending authority from offsetting collections (total discretionary)	30	42	43
70.00 Total new budget authority (gross)	4,339	2,452	1,387

Change in obligated balances:

72.40 Obligated balance, start of year	5,262	5,476	4,334
73.10 Total new obligations	5,520	3,985	2,479
73.20 Total outlays (gross)	-5,279	-5,127	-3,701
73.40 Adjustments in expired accounts (net)	-18		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-9		
74.40 Obligated balance, end of year	5,476	4,334	3,112

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	365	331	204
86.93 Outlays from discretionary balances	4,914	4,796	3,497
87.00 Total outlays (gross)	5,279	5,127	3,701

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-3	-42	-43
88.40 Non-Federal sources	-18		
88.90 Total, offsetting collections (cash)	-21	-42	-43
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-9		

Net budget authority and outlays:

89.00 Budget authority	4,309	2,410	1,344
90.00 Outlays	5,258	5,085	3,658

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	4,309	2,410	1,344
Outlays	5,258	5,085	3,658
Overseas contingency operations:			
Budget Authority			1,778
Outlays			284
Supplemental proposal:			
Budget Authority		19	
Outlays		1	10
Total:			
Budget Authority	4,309	2,429	3,122
Outlays	5,258	5,086	3,952

Object Classification (in millions of dollars)

Identification code 17-1109-0-1-051	2009 actual	2010 est.	2011 est.
Direct obligations:			
21.0 Travel and transportation of persons	13	2	2
23.3 Communications, utilities, and miscellaneous charges	1	4	4
25.1 Advisory and assistance services	73	55	47
25.2 Other services	14	36	27
25.3 Other purchases of goods and services from Government accounts	164	99	84
25.3 Purchases from revolving funds	161	95	58
25.5 Research and development contracts	1	1	1
26.0 Supplies and materials	16	2	1
31.0 Equipment	5,065	3,645	2,212
99.0 Direct obligations	5,508	3,939	2,436
99.0 Reimbursable obligations	12	46	43

99.9	Total new obligations	5,520	3,985	2,479
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AIRCRAFT PROCUREMENT, AIR FORCE

For construction, procurement, and modification of aircraft and equipment, including armor and armament, specialized ground handling equipment, and training devices, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, **[\$13,295,474,000] \$15,366,508,000**, to remain available for obligation until September 30, **[2012; Provided, That none of the funds provided in this Act for modification of C-17 aircraft may be obligated until all C-17 contracts funded with prior year "Aircraft Procurement, Air Force" appropriated funds are definitized unless the Secretary of the Air Force certifies in writing to the congressional defense committees that each such obligation is necessary to meet the needs of a warfighting requirement or prevents increased costs to the taxpayer and provides the reasons for failing to definitize the prior year contracts along with the prospective contract definitization schedule]** 2013, of which, **\$477,163,000 shall be available for the Air National Guard and Air Force Reserve. (10 U.S.C. 2271-79, 2353, 2386, 2663, 2672, 2672a, 8013, 8062, 9501-02, 9532, 9741-42; 50 U.S.C. 451, 453, 455; Department of Defense Appropriations Act, 2010.)**

Program and Financing (in millions of dollars)

Identification code 57-3010-0-1-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Combat aircraft	4,675	2,841	4,014
00.02 Airlift aircraft	3,505	7,635	3,373
00.03 Trainer aircraft	38	38	61
00.04 Other aircraft	1,513	2,820	2,593
00.05 Modification of in-service aircraft	3,714	5,485	5,194
00.06 Aircraft spares and repair parts	323	524	588
00.07 Aircraft support equipment and facilities	987	1,759	1,893
09.01 Reimbursable program	146	631	520
10.00 Total new obligations	14,901	21,733	18,236
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	12,047	14,793	7,010
22.00 New budget authority (gross)	18,043	13,950	15,887
22.10 Resources available from recoveries of prior year obligations	201		
22.21 Unobligated balance transferred to other accounts	-135		
22.22 Unobligated balance transferred from other accounts	8		
23.90 Total budgetary resources available for obligation	30,164	28,743	22,897
23.95 Total new obligations	-14,901	-21,733	-18,236
23.98 Unobligated balance expiring or withdrawn	-470		
24.40 Unobligated balance carried forward, EOY	14,793	7,010	4,661
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	17,907	14,033	15,367
40.35 Appropriation permanently reduced	-39	-41	
40.36 Unobligated balance permanently reduced	-44	-629	
41.00 Transferred to other accounts	-7		
42.00 Transferred from other accounts	82		
43.00 Appropriation (total discretionary)	17,899	13,363	15,367
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	137	587	520
58.10 Change in uncollected customer payments from Federal sources (unexpired)	7		
58.90 Spending authority from offsetting collections (total discretionary)	144	587	520
70.00 Total new budget authority (gross)	18,043	13,950	15,887
Change in obligated balances:			
72.40 Obligated balance, start of year	16,806	17,739	22,747
73.10 Total new obligations	14,901	21,733	18,236

73.20	Total outlays (gross)	-13,648	-16,725	-16,163
73.40	Adjustments in expired accounts (net)	-121		
73.45	Recoveries of prior year obligations	-201		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-7		
74.10	Change in uncollected customer payments from Federal sources (expired)	9		
74.40	Obligated balance, end of year	17,739	22,747	24,820
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,249	1,523	1,596
86.93	Outlays from discretionary balances	12,389	15,202	14,567
86.98	Outlays from mandatory balances	10		
87.00	Total outlays (gross)	13,648	16,725	16,163
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00 Federal sources	-136	-587	-520	
88.40 Non-Federal sources	-9			
88.90 Total, offsetting collections (cash)	-145	-587	-520	
Against gross budget authority only:				
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-7			
88.96 Portion of offsetting collections (cash) credited to expired accounts	8			
Net budget authority and outlays:				
89.00 Budget authority	17,899	13,363	15,367	
90.00 Outlays	13,503	16,138	15,643	

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	17,899	13,363	15,367
Outlays	13,503	16,138	15,643
Overseas contingency operations:			
Budget Authority			1,362
Outlays			136
Supplemental proposal:			
Budget Authority		210	
Outlays		5	94
Total:			
Budget Authority	17,899	13,573	16,729
Outlays	13,503	16,143	15,873

Object Classification (in millions of dollars)

Identification code 57-3010-0-1-051	2009 actual	2010 est.	2011 est.
Direct obligations:			
25.1 Advisory and assistance services	81	69	
31.0 Equipment	14,674	21,033	17,716
99.0 Direct obligations	14,755	21,102	17,716
99.0 Reimbursable obligations	146	631	520
99.9 Total new obligations	14,901	21,733	18,236

MISSILE PROCUREMENT, AIR FORCE

For construction, procurement, and modification of missiles, spacecraft, rockets, and related equipment, including spare parts and accessories therefor, ground handling equipment, and training devices; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, **[\$5,995,544,000] \$5,463,272,000**, to remain available for obligation until September 30, **[2012] 2013. (10 U.S.C. 1905, 2271-79, 2363, 2386, 2653, 2672, 2672a, 8013, 8062, 9501-02, 9531-32, 9741-42; 50 U.S.C. 451, 453, 455; Department of Defense Appropriations Act, 2010.)**

MISSILE PROCUREMENT, AIR FORCE—Continued

Program and Financing (in millions of dollars)

Identification code 57–3020–0–1–051		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.01	Ballistic missiles	15	54	62
00.02	Other missiles	537	632	788
00.03	Modification of in-service missiles	316	296	180
00.04	Spares and repair parts	33	74	48
00.05	Other support	4,398	5,107	4,450
09.01	Reimbursable program	123	194	225
10.00	Total new obligations	5,422	6,357	5,753
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1,365	1,869	1,656
22.00	New budget authority (gross)	5,777	6,144	5,688
22.10	Resources available from recoveries of prior year obligations	71	.....	.....
22.21	Unobligated balance transferred to other accounts	–44	.....	.....
22.22	Unobligated balance transferred from other accounts	148	.....	.....
23.90	Total budgetary resources available for obligation	7,317	8,013	7,344
23.95	Total new obligations	–5,422	–6,357	–5,753
23.98	Unobligated balance expiring or withdrawn	–26	.....	.....
24.40	Unobligated balance carried forward, end of year	1,869	1,656	1,591
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	5,492	6,032	5,463
40.35	Appropriation permanently reduced	–24	–18	.....
40.36	Unobligated balance permanently reduced .....	.....	–60	.....
41.00	Transferred to other accounts	–18	.....	.....
42.00	Transferred from other accounts	199	.....	.....
43.00	Appropriation (total discretionary)	5,649	5,954	5,463
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	133	190	225
58.10	Change in uncollected customer payments from Federal sources (unexpired)	–5	.....	.....
58.90	Spending authority from offsetting collections (total discretionary)	128	190	225
70.00	Total new budget authority (gross)	5,777	6,144	5,688
Change in obligated balances:				
72.40	Obligated balance, start of year	4,085	4,959	5,319
73.10	Total new obligations	5,422	6,357	5,753
73.20	Total outlays (gross)	–4,473	–5,997	–5,729
73.40	Adjustments in expired accounts (net)	–9	.....	.....
73.45	Recoveries of prior year obligations	–71	.....	.....
74.00	Change in uncollected customer payments from Federal sources (unexpired)	5	.....	.....
74.40	Obligated balance, end of year	4,959	5,319	5,343
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,789	2,512	2,356
86.93	Outlays from discretionary balances	2,677	3,485	3,373
86.98	Outlays from mandatory balances	7	.....	.....
87.00	Total outlays (gross)	4,473	5,997	5,729
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	–118	–190	–225
88.40	Non-Federal sources	–17	.....	.....
88.90	Total, offsetting collections (cash)	–135	–190	–225
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	5	.....	.....
88.96	Portion of offsetting collections (cash) credited to expired accounts	2	.....	.....
Net budget authority and outlays:				
89.00	Budget authority	5,649	5,954	5,463
90.00	Outlays	4,338	5,807	5,504

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	5,649	5,954	5,463
Outlays	4,338	5,807	5,504
Overseas contingency operations:			
Budget Authority .....	.....	.....	57
Outlays .....	.....	.....	22
Total:			
Budget Authority	5,649	5,954	5,520
Outlays	4,338	5,807	5,526

Object Classification (in millions of dollars)

Identification code 57–3020–0–1–051		2009 actual	2010 est.	2011 est.
Direct obligations:				
25.1	Advisory and assistance services	25	15	12
31.0	Equipment	5,274	6,148	5,516
99.0	Direct obligations	5,299	6,163	5,528
99.0	Reimbursable obligations	123	194	225
99.9	Total new obligations	5,422	6,357	5,753

PROCUREMENT OF AMMUNITION, AIR FORCE

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$801,550,000]** \$667,420,000, to remain available for obligation until September 30, **[2012]** 2013, of which \$59,406,000 shall be available for the Air National Guard and Air Force Reserve.

Program and Financing (in millions of dollars)

Identification code 57–3011–0–1–051		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.01	Ammunition	993	1,074	734
00.02	Weapons	21	26	9
09.01	Reimbursable program	17	34	20
10.00	Total new obligations	1,031	1,134	763
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	313	378	320
22.00	New budget authority (gross)	1,050	1,076	687
22.10	Resources available from recoveries of prior year obligations	48	.....	.....
23.90	Total budgetary resources available for obligation	1,411	1,454	1,007
23.95	Total new obligations	–1,031	–1,134	–763
23.98	Unobligated balance expiring or withdrawn	–2	.....	.....
24.40	Unobligated balance carried forward, end of year	378	320	244
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1,018	1,058	667
40.35	Appropriation permanently reduced	–3	–2	.....
41.00	Transferred to other accounts	–4	.....	.....
42.00	Transferred from other accounts	12	.....	.....
43.00	Appropriation (total discretionary)	1,023	1,056	667
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	27	20	20
70.00	Total new budget authority (gross)	1,050	1,076	687
Change in obligated balances:				
72.40	Obligated balance, start of year	1,336	1,401	1,544
73.10	Total new obligations	1,031	1,134	763

73.20	Total outlays (gross)	–915	–991	–1,152
73.40	Adjustments in expired accounts (net)	–3	.....	.....
73.45	Recoveries of prior year obligations	–48	.....	.....
74.40	Obligated balance, end of year	1,401	1,544	1,155
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	33	59	50
86.93	Outlays from discretionary balances	882	932	1,102
87.00	Total outlays (gross)	915	991	1,152
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	1	–20	–20
88.40	Offsetting collections, Non-Federal sources	–31	.....	.....
88.90	Total, offsetting collections (cash)	–30	–20	–20
Against gross budget authority only:				
88.96	Portion of offsetting collections (cash) credited to expired accounts	3	.....	.....
Net budget authority and outlays:				
89.00	Budget authority	1,023	1,056	667
90.00	Outlays	885	971	1,132

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	1,023	1,056	667
Outlays	885	971	1,132
Overseas contingency operations:			
Budget Authority .....	.....	.....	293
Outlays .....	.....	.....	13
Supplemental proposal:			
Budget Authority .....	.....	5	.....
Outlays .....	.....	.....	3
Total:			
Budget Authority	1,023	1,061	960
Outlays	885	971	1,148

Object Classification (in millions of dollars)

Identification code 57–3011–0–1–051	2009 actual	2010 est.	2011 est.
Direct obligations:			
25.1 Advisory and assistance services	1	1	1
31.0 Equipment	1,013	1,099	742
99.0 Direct obligations	1,014	1,100	743
99.0 Reimbursable obligations	17	34	20
99.9 Total new obligations	1,031	1,134	763

OTHER PROCUREMENT, AIR FORCE

For procurement and modification of equipment (including ground guidance and electronic control equipment, and ground electronic and communication equipment), and supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of passenger motor vehicles for replacement only[, and the purchase of two vehicles required for physical security of personnel, notwithstanding price limitations applicable to passenger vehicles but not to exceed \$250,000 per vehicle]; lease of passenger motor vehicles; and expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon, prior to approval of title; reserve plant and Government and contractor-owned equipment layaway, [\$17,138,239,000] \$17,845,380,000, to remain available for obligation until September 30, [2012] 2013, of which \$233,338,000 shall be available for the Air National Guard and Air Force Reserve. (10 U.S.C. 2110, 2353, 2386, 8013, 9505, 9531–32; 50 U.S.C. 491–94; Department of Defense Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 57–3080–0–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Munition equipment .....	.....	14	14
00.02 Vehicular equipment	569	359	335
00.03 Electronics and telecommunications equipment	1,911	2,276	2,385
00.04 Other base maintenance and support equipment	17,014	14,670	14,218
00.05 Spares and repair parts	28	25	22
09.01 Reimbursable program	118	432	450
10.00 Total new obligations	19,640	17,776	17,424
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2,243	2,518	4,799
22.00 New budget authority (gross)	19,759	20,057	18,295
22.10 Resources available from recoveries of prior year obligations	114	.....	.....
22.22 Unobligated balance transferred from other accounts	92	.....	.....
23.90 Total budgetary resources available for obligation	22,208	22,575	23,094
23.95 Total new obligations	–19,640	–17,776	–17,424
23.98 Unobligated balance expiring or withdrawn	–50	.....	.....
24.40 Unobligated balance carried forward, EOY	2,518	4,799	5,670
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	19,355	19,721	17,845
40.35 Appropriation permanently reduced	–67	–53	.....
40.36 Unobligated balance permanently reduced .....	.....	–11	.....
41.00 Transferred to other accounts	–96	.....	.....
42.00 Transferred from other accounts	419	.....	.....
43.00 Appropriation (total discretionary)	19,611	19,657	17,845
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	150	400	450
58.10 Change in uncollected customer payments from Federal sources (unexpired)	–2	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	148	400	450
70.00 Total new budget authority (gross)	19,759	20,057	18,295
Change in obligated balances:			
72.40 Obligated balance, start of year	7,860	8,305	6,639
73.10 Total new obligations	19,640	17,776	17,424
73.20 Total outlays (gross)	–19,082	–19,442	–18,872
73.40 Adjustments in expired accounts (net)	–11	.....	.....
73.45 Recoveries of prior year obligations	–114	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	2	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	10	.....	.....
74.40 Obligated balance, end of year	8,305	6,639	5,191
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	12,346	12,587	11,514
86.93 Outlays from discretionary balances	6,733	6,855	7,358
86.98 Outlays from mandatory balances	3	.....	.....
87.00 Total outlays (gross)	19,082	19,442	18,872
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	–118	–400	–450
88.40 Offsetting collections, Non-Federal sources	–124	.....	.....
88.90 Total, offsetting collections (cash)	–242	–400	–450
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	2	.....	.....
88.96 Portion of offsetting collections (cash) credited to expired accounts	92	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	19,611	19,657	17,845
90.00 Outlays	18,840	19,042	18,422

OTHER PROCUREMENT, AIR FORCE—Continued
Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	19,611	19,657	17,845
Outlays	18,840	19,042	18,422
Overseas contingency operations:			
Budget Authority			3,087
Outlays			2,007
Supplemental proposal:			
Budget Authority		577	
Outlays		122	380
Total:			
Budget Authority	19,611	20,234	20,932
Outlays	18,840	19,164	20,809

Object Classification (in millions of dollars)

Identification code 57–3080–0–1–051	2009 actual	2010 est.	2011 est.
Direct obligations:			
25.1 Advisory and assistance services	53	46	48
31.0 Equipment	19,469	17,298	16,926
99.0 Direct obligations	19,522	17,344	16,974
99.0 Reimbursable obligations	118	432	450
99.9 Total new obligations	19,640	17,776	17,424

PROCUREMENT, DEFENSE-WIDE

For expenses of activities and agencies of the Department of Defense (other than the military departments) necessary for procurement, production, and modification of equipment, supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of passenger motor vehicles for replacement only; expansion of public and private plants, equipment, and installation thereof in such plants, erection of structures, and acquisition of land for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway, **[\$4,050,537,000] \$4,280,368,000**, to remain available for obligation until September 30, **[2012] 2013**. (*Department of Defense Appropriations Act, 2010*.)

Program and Financing (in millions of dollars)

Identification code 97–0300–0–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Major equipment	1,665	2,143	2,212
00.02 Special Operations Command	2,431	2,084	1,718
00.03 Chemical/Biological Defense	681	329	358
09.01 Reimbursable program	108	267	230
10.00 Total new obligations	4,885	4,823	4,518

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	1,775	1,497	1,435
22.00 New budget authority (gross)	4,187	4,761	4,510
22.10 Resources available from recoveries of prior year obligations	350		
22.21 Unobligated balance transferred to other accounts	–7		
22.22 Unobligated balance transferred from other accounts	88		
23.90 Total budgetary resources available for obligation	6,393	6,258	5,945
23.95 Total new obligations	–4,885	–4,823	–4,518
23.98 Unobligated balance expiring or withdrawn	–11		
24.40 Unobligated balance carried forward, end of year	1,497	1,435	1,427

New budget authority (gross), detail:

40.00 Discretionary:			
40.00 Appropriation	3,736	4,547	4,280
40.35 Appropriation permanently reduced	–16	–12	
40.36 Unobligated balance permanently reduced		–7	
41.00 Transferred to other accounts	–56		
42.00 Transferred from other accounts	399		
43.00 Appropriation (total discretionary)	4,063	4,528	4,280
Spending authority from offsetting collections:			

58.00 Offsetting collections (cash)	50	233	230
58.10 Change in uncollected customer payments from Federal sources (unexpired)	74		
58.90 Spending authority from offsetting collections (total discretionary)	124	233	230
70.00 Total new budget authority (gross)	4,187	4,761	4,510

Change in obligated balances:

72.40 Obligated balance, start of year	4,322	3,978	4,173
73.10 Total new obligations	4,885	4,823	4,518
73.20 Total outlays (gross)	–4,792	–4,628	–4,433
73.40 Adjustments in expired accounts (net)	–27		
73.45 Recoveries of prior year obligations	–350		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–74		
74.10 Change in uncollected customer payments from Federal sources (expired)	14		
74.40 Obligated balance, end of year	3,978	4,173	4,258

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	1,205	1,319	1,257
86.93 Outlays from discretionary balances	3,587	3,309	3,176
87.00 Total outlays (gross)	4,792	4,628	4,433

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	–46	–233	–230
88.40 Non-Federal sources	–9		
88.90 Total, offsetting collections (cash)	–55	–233	–230
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–74		
88.96 Portion of offsetting collections (cash) credited to expired accounts	5		

Net budget authority and outlays:

89.00 Budget authority	4,063	4,528	4,280
90.00 Outlays	4,737	4,395	4,203

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	4,063	4,528	4,280
Outlays	4,737	4,395	4,203
Overseas contingency operations:			
Budget Authority			875
Outlays			201
Supplemental proposal:			
Budget Authority		189	
Outlays		15	106
Total:			
Budget Authority	4,063	4,717	5,155
Outlays	4,737	4,410	4,510

Object Classification (in millions of dollars)

Identification code 97–0300–0–1–051	2009 actual	2010 est.	2011 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	1	1	1
23.3 Communications, utilities, and miscellaneous charges	2	2	1
25.1 Advisory and assistance services	34	31	24
25.2 Other services	66	57	47
25.3 Other purchases of goods and services from Government accounts	20	20	14
25.5 Research and development contracts	29	25	21
25.7 Operation and maintenance of equipment	45	1	1
26.0 Supplies and materials	65	56	47
31.0 Equipment	4,508	4,356	4,128
32.0 Land and structures	5	6	3
99.0 Direct obligations	4,776	4,556	4,288
99.0 Reimbursable obligations	109	267	230

99.9	Total new obligations	4,885	4,823	4,518
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NATIONAL GUARD AND RESERVE EQUIPMENT

Program and Financing (in millions of dollars)

Identification code 97–0350–0–1–051		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.01	Reserve equipment	314	1,170	29
00.02	National Guard equipment	1,503	696	95
10.00	Total new obligations (object class 31.0)	1,817	1,866	124
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	2,251	1,991	1,075
22.00	New budget authority (gross)	1,241	950	
22.10	Resources available from recoveries of prior year obligations	350		
22.21	Unobligated balance transferred to other accounts	–31		
23.90	Total budgetary resources available for obligation	3,811	2,941	1,075
23.95	Total new obligations	–1,817	–1,866	–124
23.98	Unobligated balance expiring or withdrawn	–3		
24.40	Unobligated balance carried forward, end of year	1,991	1,075	951

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1,250	950	
40.35	Appropriation permanently reduced	–2		
41.00	Transferred to other accounts	–10		
42.00	Transferred from other accounts	3		
43.00	Appropriation (total discretionary)	1,241	950	
Change in obligated balances:				
72.40	Obligated balance, start of year	721	1,208	1,649
73.10	Total new obligations	1,817	1,866	124
73.20	Total outlays (gross)	–980	–1,425	–1,217
73.45	Recoveries of prior year obligations	–350		
74.40	Obligated balance, end of year	1,208	1,649	556
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	5	29	
86.93	Outlays from discretionary balances	975	1,396	1,217
87.00	Total outlays (gross)	980	1,425	1,217
Net budget authority and outlays:				
89.00	Budget authority	1,241	950	
90.00	Outlays	980	1,425	1,217

DEFENSE PRODUCTION ACT PURCHASES

For activities by the Department of Defense pursuant to sections 108, 301, 302, and 303 of the Defense Production Act of 1950 (50 U.S.C. App. 2078, 2091, 2092, and 2093), **[\$150,746,000] \$28,746,000**, to remain available until expended. (*Department of Defense Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 97–0360–0–1–051		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.01	Defense Production Act Purchases	115	183	41
10.00	Total new obligations (object class 26.0)	115	183	41
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	62	47	14
22.00	New budget authority (gross)	100	150	29
23.90	Total budgetary resources available for obligation	162	197	43
23.95	Total new obligations	–115	–183	–41
24.40	Unobligated balance carried forward, end of year	47	14	2

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	100	150	29
Change in obligated balances:				
72.40	Obligated balance, start of year	88	120	167
73.10	Total new obligations	115	183	41
73.20	Total outlays (gross)	–83	–136	–71
74.40	Obligated balance, end of year	120	167	137

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	89	17
86.93	Outlays from discretionary balances	83	47
87.00	Total outlays (gross)	83	136

Net budget authority and outlays:

89.00	Budget authority	100	150	29
90.00	Outlays	83	136	71

The Defense Production Act (50 U.S.C. App. 2061, et seq.) authorizes the use of Federal funds to correct industrial resource shortfalls and promote critical technology items which are essential to the national defense.

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE

For expenses, not otherwise provided for, necessary for the destruction of the United States stockpile of lethal chemical agents and munitions, to include construction of facilities, in accordance with the provisions of section 1412 of the Department of Defense Authorization Act, 1986 (50 U.S.C. 1521), and for the destruction of other chemical warfare materials that are not in the chemical weapon stockpile, **[\$1,560,760,000] \$1,467,307,000**, of which **[\$1,146,802,000] \$1,067,364,000** shall be for operation and maintenance, of which no less than **[\$84,839,000] \$111,178,000**, shall be for the Chemical Stockpile Emergency Preparedness Program, consisting of **[\$34,905,000] \$35,130,000** for activities on military installations and **[\$49,934,000] \$76,048,000**, to remain available until September 30, **[2011] 2012**, to assist State and local governments; **[\$12,689,000] \$7,132,000** shall be for procurement, to remain available until September 30, **[2012] 2013**, of which no less than **[\$12,689,000] \$7,132,000** shall be for the Chemical Stockpile Emergency Preparedness Program to assist State and local governments; and **[\$401,269,000] \$392,811,000**, to remain available until September 30, **[2011] 2012**, shall be for research, development, test and evaluation, of which **[\$398,669,000] \$385,868,000** shall only be for the Assembled Chemical Weapons Alternatives (ACWA) program. (*Department of Defense Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 97–0390–0–1–051		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.01	Operation and maintenance	1,083	1,193	1,069
00.02	Research, development, test, and evaluation	407	273	394
00.03	Procurement	57	15	13
09.01	Reimbursable program		25	25
10.00	Total new obligations	1,547	1,506	1,501
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	55	16	96
22.00	New budget authority (gross)	1,507	1,586	1,492
22.10	Resources available from recoveries of prior year obligations	1		
23.90	Total budgetary resources available for obligation	1,563	1,602	1,588
23.95	Total new obligations	–1,547	–1,506	–1,501
24.40	Unobligated balance carried forward, end of year	16	96	87
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1,506	1,561	1,467
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	1	25	25

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE—Continued Program and Financing—Continued

Identification code 97–0390–0–1–051		2009 actual	2010 est.	2011 est.
70.00	Total new budget authority (gross)	1,507	1,586	1,492
Change in obligated balances:				
72.40	Obligated balance, start of year	776	930	839
73.10	Total new obligations	1,547	1,506	1,501
73.20	Total outlays (gross)	–1,385	–1,597	–1,473
73.40	Adjustments in expired accounts (net)	–9		
73.45	Recoveries of prior year obligations	–1		
74.10	Change in uncollected customer payments from Federal sources (expired)	2		
74.40	Obligated balance, end of year	930	839	867
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	767	852	803
86.93	Outlays from discretionary balances	618	745	670
87.00	Total outlays (gross)	1,385	1,597	1,473
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	–3	–25	–25
Against gross budget authority only:				
88.96	Portion of offsetting collections (cash) credited to expired accounts	2		
Net budget authority and outlays:				
89.00	Budget authority	1,506	1,561	1,467
90.00	Outlays	1,382	1,572	1,448

Public Law 99–145 authorized an appropriation to the Chemical Agents and Munitions Destruction account to destroy the U.S. inventory of lethal chemical agents and munitions and related (non-stockpile) materiel thus avoiding future risks and costs associated with the continued storage of chemical warfare materiel. The program supports the Chemical Weapons Convention initiatives to rid the world of chemical weapons.

Object Classification (in millions of dollars)

Identification code 97–0390–0–1–051		2009 actual	2010 est.	2011 est.
Direct obligations:				
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.1	Advisory and assistance services	63	54	55
25.2	Other services	220	140	180
25.3	Other purchases of goods and services from Government accounts	287	287	268
25.3	Other purchases of goods and services from Government accounts	73	73	68
25.4	Operation and maintenance of facilities	749	748	737
25.5	Research and development contracts	120	144	135
25.7	Operation and maintenance of equipment	2	1	2
26.0	Supplies and materials		1	1
31.0	Equipment	28	28	26
41.0	Grants, subsidies, and contributions	3	4	3
99.0	Direct obligations	1,546	1,481	1,476
99.0	Reimbursable obligations	1	25	25
99.9	Total new obligations	1,547	1,506	1,501

MINE RESISTANT AMBUSH PROTECTED VEHICLE FUND

Program and Financing (in millions of dollars)

Identification code 97–0144–0–1–051		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.01	MRAP Vehicle Fund		6,873	
10.00	Total new obligations (object class 31.0)		6,873	
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year		592	

22.00	New budget authority (gross)	592	6,281	
23.90	Total budgetary resources available for obligation	592	6,873	
23.95	Total new obligations		–6,873	
24.40	Unobligated balance carried forward, end of year	592		

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	6,243	6,281	
41.00	Transferred to other accounts	–5,651		
43.00	Appropriation (total discretionary)	592	6,281	

Change in obligated balances:

72.40	Obligated balance, start of year			592
73.10	Total new obligations		6,873	
73.20	Total outlays (gross)		–6,281	
74.40	Obligated balance, end of year		592	

Outlays (gross), detail:

86.90	Outlays from new discretionary authority		6,281	
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Net budget authority and outlays:

89.00	Budget authority	592	6,281	
90.00	Outlays		6,281	

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	592	6,281	
Outlays		6,281	
Overseas contingency operations:			
Budget Authority			3,415
Outlays			3,415
Supplemental proposal:			
Budget Authority		1,123	
Outlays		65	658
Total:			
Budget Authority	592	7,404	3,415
Outlays		6,346	4,073

ARMS INITIATIVE GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 21–4275–0–3–051		2009 actual	2010 est.	2011 est.
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year			3
22.00	New financing authority (gross)		3	
23.90	Total budgetary resources available for obligation		3	3
24.40	Unobligated balance carried forward, end of year		3	3

New financing authority (gross), detail:

Mandatory:				
69.00	Offsetting collections (cash)		3	

Offsets:

Against gross financing authority and financing disbursements:				
88.00	Offsetting collections (cash) from: Federal sources		–3	

Net financing authority and financing disbursements:

89.00	Financing authority			
90.00	Financing disbursements		–3	

Status of Guaranteed Loans (in millions of dollars)

Identification code 21–4275–0–3–051		2009 actual	2010 est.	2011 est.
Position with respect to appropriations act limitation on commitments:				
2111	Limitation on guaranteed loans made by private lenders			
2150	Total guaranteed loan commitments			
Cumulative balance of guaranteed loans outstanding:				

2210	Outstanding, start of year	4	4	4
2290	Outstanding, end of year	4	4	4
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year	1	1	1

This program, first authorized in Public Law 102–484 (the 1992 Authorization Act), is to encourage commercial firms to use idle government owned, contractor-operated Army ammunition manufacturing facilities to ensure a viable industrial base for the manufacture of ammunition.

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 21–4275–0–3–051	2008 actual	2009 actual
ASSETS:		
1901 Other Federal assets: Other assets	27	27
1999 Total assets	27	27
LIABILITIES:		
2103 Federal liabilities: Debt	27	27
2999 Total liabilities	27	27
4999 Total liabilities and net position	27	27

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

Appropriations in this title support modernization through basic and applied research, fabrication of technology-demonstration devices, and development and testing of prototypes and full-scale preproduction hardware. This work is performed by contractors, government laboratories and facilities, universities, and nonprofit organizations. Research and development programs are funded to cover annual needs. Resources presented under the RDT&E title contribute primarily to achieving the Department's annual goals of transforming the force for new missions and reforming processes and organizations.

Funds for each fiscal year are available for obligation for a two-year period beginning on the first day of that fiscal year.

This year's Budget provides for major technology and development efforts. These include science and technology programs, development of weapons systems and supporting systems, including missile defense, and support of test and evaluation programs and necessary infrastructure. The Department continues to emphasize technology efforts that ensure that the Nation will maintain a technological advantage over potential adversaries.

Federal Funds

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$11,474,180,000]** \$10,333,392,000, to remain available for obligation until September 30, **[2011]** 2012. (10 U.S.C. 2353; Department of Defense Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 21–2040–0–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Basic research	431	398	409
00.02 Applied research	1,236	1,382	910
00.03 Advanced technology development	2,225	1,589	791
00.04 Demonstration/validation	1,102	1,022	771
00.05 Engineering and manufacturing development	4,995	4,110	4,919
00.06 Management support	1,344	1,296	1,147
00.07 Operational system development	1,425	1,754	1,521
09.01 Reimbursable program	5,169	3,730	2,135
10.00 Total new obligations	17,927	15,281	12,603
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3,188	3,335	1,640
22.00 New budget authority (gross)	16,607	13,586	12,469
22.10 Resources available from recoveries of prior year obligations	1,491	.....	.....
22.21 Unobligated balance transferred to other accounts	–17	.....	.....
22.22 Unobligated balance transferred from other accounts	27	.....	.....
23.90 Total budgetary resources available for obligation	21,296	16,921	14,109
23.95 Total new obligations	–17,927	–15,281	–12,603
23.98 Unobligated balance expiring or withdrawn	–34	.....	.....
24.40 Unobligated balance carried forward, EOY	3,335	1,640	1,506
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	12,188	11,532	10,334
40.35 Appropriation permanently reduced	–228	–60	.....
40.36 Unobligated balance permanently reduced	–50	.....	.....
41.00 Transferred to other accounts	–42	.....	.....
42.00 Transferred from other accounts	234	.....	.....
43.00 Appropriation (total discretionary)	12,102	11,472	10,334
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	4,123	2,114	2,135
58.10 Change in uncollected customer payments from Federal sources (unexpired)	382	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	4,505	2,114	2,135
70.00 Total new budget authority (gross)	16,607	13,586	12,469
Change in obligated balances:			
72.40 Obligated balance, start of year	6,544	6,628	8,237
73.10 Total new obligations	17,927	15,281	12,603
73.20 Total outlays (gross)	–16,370	–13,672	–12,967
73.40 Adjustments in expired accounts (net)	–127	.....	.....
73.45 Recoveries of prior year obligations	–1,491	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–382	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	527	.....	.....
74.40 Obligated balance, end of year	6,628	8,237	7,873
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	7,111	6,907	6,461
86.93 Outlays from discretionary balances	9,259	6,765	6,506
87.00 Total outlays (gross)	16,370	13,672	12,967
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	–4,427	–2,114	–2,135
88.40 Non-Federal sources	–179	.....	.....
88.90 Total, offsetting collections (cash)	–4,606	–2,114	–2,135
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–382	.....	.....
88.96 Portion of offsetting collections (cash) credited to expired accounts	483	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	12,102	11,472	10,334
90.00 Outlays	11,764	11,558	10,832

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY—Continued Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	12,102	11,472	10,334
Outlays	11,764	11,558	10,832
Overseas contingency operations:			
Budget Authority			151
Outlays			68
Supplemental proposal:			
Budget Authority		62	
Outlays		9	44
Total:			
Budget Authority	12,102	11,534	10,485
Outlays	11,764	11,567	10,944

Object Classification (in millions of dollars)

Identification code 21–2040–0–1–051	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	766	839	924
11.3 Other than full-time permanent	32	35	38
11.5 Other personnel compensation	38	19	20
11.9 Total personnel compensation	836	893	982
12.1 Civilian personnel benefits	202	211	232
13.0 Benefits for former personnel	2		
21.0 Travel and transportation of persons	73	103	230
22.0 Transportation of things	10	18	40
23.1 Rental payments to GSA	6	3	7
23.2 Rental payments to others	3		
23.3 Communications, utilities, and miscellaneous charges	8	49	110
24.0 Printing and reproduction	1	3	7
25.1 Advisory and assistance services	623	285	282
25.2 Other services	132	39	86
25.3 Other purchases of goods and services from Government accounts	759	790	1,761
25.4 Purchases from revolving funds	1	13	29
25.4 Operation and maintenance of facilities	7	140	312
25.5 Research and development contracts	9,078	7,972	4,084
25.7 Operation and maintenance of equipment	31	46	102
25.8 Subsistence and support of persons	1	38	84
26.0 Supplies and materials	127	161	359
31.0 Equipment	463	438	977
32.0 Land and structures	26	3	7
41.0 Grants, subsidies, and contributions	369	348	776
99.0 Direct obligations	12,758	11,553	10,467
99.0 Reimbursable obligations	5,169	3,728	2,136
99.9 Total new obligations	17,927	15,281	12,603

Employment Summary

Identification code 21–2040–0–1–051	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	8,156	8,760	9,471
Reimbursable:			
2001 Civilian full-time equivalent employment	11,776	8,694	8,777

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$20,003,463,000]** \$17,693,496,000, to remain available for obligation until September 30, **[2011]** 2012: *Provided*, That funds appropriated in this paragraph which are available for the V–22 may be used to meet unique operational requirements of the Special Operations Forces: *Provided further*, That funds appropriated in this paragraph shall be available for the Cobra Judy program. (10 U.S.C. 174, 2352–54, 7522; Department of Defense Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 17–1319–0–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Basic research	524	530	556
00.02 Applied research	785	769	681
00.03 Advanced technology development	780	937	733
00.04 Demonstration/validation	3,467	4,534	3,945
00.05 Engineering and manufacturing development	8,735	8,111	6,949
00.06 Management support	1,297	1,281	859
00.07 Operational system development	4,481	4,571	4,129
09.01 Reimbursable program	433	661	607
10.00 Total new obligations	20,502	21,394	18,459
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	2,172	2,349	1,503
22.00 New budget authority (gross)	20,213	20,548	18,300
22.10 Resources available from recoveries of prior year obligations	397		
22.22 Unobligated balance transferred from other accounts	137		
23.90 Total budgetary resources available for obligation	22,919	22,897	19,803
23.95 Total new obligations	–20,502	–21,394	–18,459
23.98 Unobligated balance expiring or withdrawn	–68		
24.40 Unobligated balance carried forward, EOY	2,349	1,503	1,344
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	20,089	20,062	17,693
40.35 Appropriation permanently reduced	–279	–95	
40.36 Unobligated balance permanently reduced	–11	–20	
41.00 Transferred to other accounts	–114		
42.00 Transferred from other accounts	118		
43.00 Appropriation (total discretionary)	19,803	19,947	17,693
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	391	601	607
58.10 Change in uncollected customer payments from Federal sources (unexpired)	19		
58.90 Spending authority from offsetting collections (total discretionary)	410	601	607
70.00 Total new budget authority (gross)	20,213	20,548	18,300
Change in obligated balances:			
72.40 Obligated balance, start of year	9,035	9,360	10,494
73.10 Total new obligations	20,502	21,394	18,459
73.20 Total outlays (gross)	–19,924	–20,260	–19,102
73.45 Recoveries of prior year obligations	–397		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–19		
74.10 Change in uncollected customer payments from Federal sources (expired)	163		
74.40 Obligated balance, end of year	9,360	10,494	9,851
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	11,222	11,571	10,338
86.93 Outlays from discretionary balances	8,702	8,689	8,764
87.00 Total outlays (gross)	19,924	20,260	19,102
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	–493	–601	–607
88.40 Non-Federal sources	–20		
88.90 Total, offsetting collections (cash)	–513	–601	–607
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–19		
88.96 Portion of offsetting collections (cash) credited to expired accounts	122		
Net budget authority and outlays:			
89.00 Budget authority	19,803	19,947	17,693
90.00 Outlays	19,411	19,659	18,495

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	19,803	19,947	17,693
Outlays	19,411	19,659	18,495
Overseas contingency operations:			
Budget Authority			60
Outlays			33
Supplemental proposal:			
Budget Authority		5	
Outlays		1	4
Total:			
Budget Authority	19,803	19,952	17,753
Outlays	19,411	19,660	18,532

Object Classification (in millions of dollars)

Identification code 17-1319-0-1-051	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	36	49	49
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	2	2
11.9 Total personnel compensation	38	52	52
12.1 Civilian personnel benefits	14	13	13
21.0 Travel and transportation of persons	34	32	32
22.0 Transportation of things	1		
23.1 Rental payments to GSA	2	2	2
23.2 Rental payments to others	11	11	11
23.3 Communications, utilities, and miscellaneous charges	35	33	29
25.1 Advisory and assistance services	696	792	816
25.2 Other services	253	232	187
25.3 Other purchases of goods and services from Government accounts	514	477	499
25.3 Purchases from revolving funds	3,348	3,635	3,565
25.4 Operation and maintenance of facilities	1	1	1
25.5 Research and development contracts	13,853	14,758	11,367
25.7 Operation and maintenance of equipment	6	4	4
26.0 Supplies and materials	7	30	29
31.0 Equipment	807	254	840
41.0 Grants, subsidies, and contributions	445	407	404
43.0 Interest and dividends	4		
99.0 Direct obligations	20,069	20,733	17,851
99.0 Reimbursable obligations	433	661	608
99.9 Total new obligations	20,502	21,394	18,459

Employment Summary

Identification code 17-1319-0-1-051	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	444	442	446
Reimbursable:			
2001 Civilian full-time equivalent employment	822	967	971

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$28,121,985,000]** \$27,247,302,000, to remain available for obligation until September 30, **[2011] 2012.** (10 U.S.C. 174, 1581, 1584, 2271-79, 2352-54, 2386, 2663, 2672, 2672a, 8012, 9503-04, 9532; 42 U.S.C. 1891-92; 50 U.S.C. App. 2093(g); Department of Defense Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 57-3600-0-1-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Basic research	435	454	494
00.02 Applied research	1,199	1,208	1,177
00.03 Advanced technology development	700	755	451
00.04 Demonstration/validation	2,242	1,845	1,612
00.05 Engineering and manufacturing development	4,069	3,758	3,556
00.06 Management support	1,455	1,133	1,074

00.07 Operational system development	18,054	18,472	18,750
09.01 Reimbursable program	3,518	5,157	7,008
10.00 Total new obligations	31,672	32,782	34,122
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	4,872	3,244	3,295
22.00 New budget authority (gross)	30,062	32,833	34,255
22.10 Resources available from recoveries of prior year obligations	244		
22.21 Unobligated balance transferred to other accounts	-198		
22.22 Unobligated balance transferred from other accounts	65		
23.90 Total budgetary resources available for obligation	35,045	36,077	37,550
23.95 Total new obligations	-31,672	-32,782	-34,122
23.98 Unobligated balance expiring or withdrawn	-129		
24.40 Unobligated balance carried forward, EOY	3,244	3,295	3,428

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	27,392	28,161	27,247
40.35 Appropriation permanently reduced	-392	-180	
40.36 Unobligated balance permanently reduced	-336	-98	
41.00 Transferred to other accounts	-271		
42.00 Transferred from other accounts	136		
43.00 Appropriation (total discretionary)	26,529	27,883	27,247
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	3,372	4,950	7,008
58.10 Change in uncollected customer payments from Federal sources (unexpired)	161		
58.90 Spending authority from offsetting collections (total discretionary)	3,533	4,950	7,008
70.00 Total new budget authority (gross)	30,062	32,833	34,255

Change in obligated balances:

72.40 Obligated balance, start of year	8,649	10,393	11,530
73.10 Total new obligations	31,672	32,782	34,122
73.20 Total outlays (gross)	-29,548	-31,645	-33,991
73.40 Adjustments in expired accounts (net)	-71		
73.45 Recoveries of prior year obligations	-244		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-161		
74.10 Change in uncollected customer payments from Federal sources (expired)	96		
74.40 Obligated balance, end of year	10,393	11,530	11,661

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	19,256	21,680	23,356
86.93 Outlays from discretionary balances	10,292	9,965	10,635
87.00 Total outlays (gross)	29,548	31,645	33,991

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Offsetting collections, Federal Sources	-3,366	-4,950	-7,008
88.40 Non-Federal sources	-77		
88.90 Total, offsetting collections (cash)	-3,443	-4,950	-7,008
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-161		
88.96 Portion of offsetting collections (cash) credited to expired accounts	71		

Net budget authority and outlays:

89.00 Budget authority	26,529	27,883	27,247
90.00 Outlays	26,105	26,695	26,983

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	26,529	27,883	27,247
Outlays	26,105	26,695	26,983
Overseas contingency operations:			
Budget Authority			266
Outlays			160
Supplemental proposal:			
Budget Authority		188	
Outlays		38	131

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE—Continued
Summary of Budget Authority and Outlays—Continued

	2009 actual	2010 est.	2011 est.
Total:			
Budget Authority	26,529	28,071	27,513
Outlays	26,105	26,733	27,274

Object Classification (in millions of dollars)

Identification code 57-3600-0-1-051	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	590	559	609
11.3 Other than full-time permanent	25		
11.5 Other personnel compensation	27	25	26
11.9 Total personnel compensation	642	584	635
12.1 Civilian personnel benefits	111	103	144
23.3 Communications, utilities, and miscellaneous charges	14	24	23
25.2 Other services	291	289	232
25.4 Operation and maintenance of facilities	77	1	74
25.5 Research and development contracts	26,916	26,516	25,883
25.7 Operation and maintenance of equipment	27	32	37
26.0 Supplies and materials	75	75	86
32.0 Land and structures	1		
99.0 Direct obligations	28,154	27,624	27,114
99.0 Reimbursable obligations	3,518	5,158	7,008
99.9 Total new obligations	31,672	32,782	34,122

Employment Summary

Identification code 57-3600-0-1-051	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	6,543	6,070	6,452
Reimbursable:			
2001 Civilian full-time equivalent employment	1,477	1,536	1,586

TANKER REPLACEMENT TRANSFER FUND, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 57-3024-0-1-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Equipment		292	
10.00 Total new obligations (object class 31.0)		292	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	240		
22.00 New budget authority (gross)	-240	292	
23.90 Total budgetary resources available for obligation		292	
23.95 Total new obligations		-292	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		292	
40.36 Unobligated balance permanently reduced	-240		
43.00 Appropriation (total discretionary)	-240	292	
Change in obligated balances:			
73.10 Total new obligations		292	
73.20 Total outlays (gross)		-292	
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		292	
Net budget authority and outlays:			
89.00 Budget authority	-240	292	

90.00 Outlays	292	
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RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE

For expenses of activities and agencies of the Department of Defense (other than the military departments), necessary for basic and applied scientific research, development, test and evaluation; advanced research projects as may be designated and determined by the Secretary of Defense, pursuant to law; maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$20,747,081,000] \$20,661,600,000**, to remain available for obligation until September 30, **[2011, of which \$2,500,000 shall be available only for the Missile Defense Agency to construct a replacement Patriot launcher pad for the Japanese Ministry of Defense] 2012.** (*Department of Defense Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 97-0400-0-1-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Basic research	345	477	521
00.02 Applied research	1,896	2,078	1,773
00.03 Advanced technology development	3,736	3,846	3,432
00.04 Demonstration/validation	8,330	7,497	7,671
00.05 Engineering and manufacturing development	871	859	1,010
00.06 Management support	1,358	1,640	1,223
00.07 Operational system development	5,844	5,340	5,040
09.01 Reimbursable program	1,436	1,799	1,729
10.00 Total new obligations	23,816	23,536	22,399
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4,161	3,722	2,504
22.00 New budget authority (gross)	23,025	22,318	22,391
22.10 Resources available from recoveries of prior year obligations ...	464		
22.21 Unobligated balance transferred to other accounts	-35		
22.22 Unobligated balance transferred from other accounts	26		
23.90 Total budgetary resources available for obligation	27,641	26,040	24,895
23.95 Total new obligations	-23,816	-23,536	-22,399
23.98 Unobligated balance expiring or withdrawn	-103		
24.40 Unobligated balance carried forward, end of year	3,722	2,504	2,496
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	22,184	20,859	20,662
40.35 Appropriation permanently reduced	-81	-122	
40.36 Unobligated balance permanently reduced	-319	-154	
41.00 Transferred to other accounts	-336		
42.00 Transferred from other accounts	177		
43.00 Appropriation (total discretionary)	21,625	20,583	20,662
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	1,334	1,735	1,729
58.10 Change in uncollected customer payments from Federal sources (unexpired)	66		
58.90 Spending authority from offsetting collections (total discretionary)	1,400	1,735	1,729
70.00 Total new budget authority (gross)	23,025	22,318	22,391
Change in obligated balances:			
72.40 Obligated balance, start of year	11,734	11,986	12,905
73.10 Total new obligations	23,816	23,536	22,399
73.20 Total outlays (gross)	-22,995	-22,617	-22,560
73.40 Adjustments in expired accounts (net)	-132		
73.45 Recoveries of prior year obligations	-464		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-66		
74.10 Change in uncollected customer payments from Federal sources (expired)	93		
74.40 Obligated balance, end of year	11,986	12,905	12,744
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	10,562	10,997	11,027
86.93 Outlays from discretionary balances	12,433	11,620	11,533
87.00 Total outlays (gross)	22,995	22,617	22,560

Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-1,424	-1,735	-1,729
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-66		
88.96	Portion of offsetting collections (cash) credited to expired accounts	90		
Net budget authority and outlays:				
89.00	Budget authority	21,625	20,583	20,662
90.00	Outlays	21,571	20,882	20,831

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	21,625	20,583	20,662
Outlays	21,571	20,882	20,831
Overseas contingency operations:			
Budget Authority			157
Outlays			71
Supplemental proposal:			
Budget Authority		22	
Outlays		3	15
Total:			
Budget Authority	21,625	20,605	20,819
Outlays	21,571	20,885	20,917

Object Classification (in millions of dollars)

Identification code 97-0400-0-1-051	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	222	360	408
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	16	23	27
11.9 Total personnel compensation	239	384	436
12.1 Civilian personnel benefits	108	109	114
21.0 Travel and transportation of persons	47	41	42
22.0 Transportation of things	40	34	34
23.1 Rental payments to GSA	37	32	33
23.2 Rental payments to others	32	16	18
23.3 Communications, utilities, and miscellaneous charges	38	32	33
25.1 Advisory and assistance services	2,945	2,251	2,467
25.2 Other services	241	117	110
25.3 Other purchases of goods and services from Government accounts	729	745	774
25.4 Operation and maintenance of facilities	43	34	34
25.5 Research and development contracts	17,250	16,986	15,672
25.7 Operation and maintenance of equipment	177	117	116
26.0 Supplies and materials	26	22	25
31.0 Equipment	414	809	754
32.0 Land and structures	14	1	1
41.0 Grants, subsidies, and contributions		7	7
99.0 Direct obligations	22,380	21,737	20,670
99.0 Reimbursable obligations	1,436	1,799	1,729
99.9 Total new obligations	23,816	23,536	22,399

Employment Summary

Identification code 97-0400-0-1-051	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	2,048	3,176	3,582
Reimbursable:			
2001 Civilian full-time equivalent employment	96	182	211

OPERATIONAL TEST AND EVALUATION, DEFENSE

For expenses, not otherwise provided for, necessary for the independent activities of the Director, Operational Test and Evaluation, in the direction and supervision of operational test and evaluation, including initial operational test and evaluation which is conducted prior to, and in support of, production decisions; joint operational testing and evaluation; and administrative expenses in connection therewith, **[\$190,770,000]**

\$194,910,000, to remain available for obligation until September 30, **[2011] 2012.** (*Department of Defense Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 97-0460-0-1-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.06 Management support	186	197	194
10.00 Total new obligations	186	197	194
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	15	22	13
22.00 New budget authority (gross)	185	188	195
22.10 Resources available from recoveries of prior year obligations	8		
23.90 Total budgetary resources available for obligation	208	210	208
23.95 Total new obligations	-186	-197	-194
24.40 Unobligated balance carried forward, end of year	22	13	14
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	189	191	195
40.35 Appropriation permanently reduced	-2	-3	
41.00 Transferred to other accounts	-2		
43.00 Appropriation (total discretionary)	185	188	195
Change in obligated balances:			
72.40 Obligated balance, start of year	77	72	84
73.10 Total new obligations	186	197	194
73.20 Total outlays (gross)	-179	-185	-190
73.40 Adjustments in expired accounts (net)	-4		
73.45 Recoveries of prior year obligations	-8		
74.40 Obligated balance, end of year	72	84	88
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	107	109	113
86.93 Outlays from discretionary balances	72	76	77
87.00 Total outlays (gross)	179	185	190
Net budget authority and outlays:			
89.00 Budget authority	185	188	195
90.00 Outlays	179	185	190
Object Classification (in millions of dollars)			
Identification code 97-0460-0-1-051	2009 actual	2010 est.	2011 est.
Direct obligations:			
21.0 Travel and transportation of persons	4	4	4
25.1 Advisory and assistance services	45	48	47
25.3 Other purchases of goods and services from Government accounts	135	143	141
26.0 Supplies and materials	2	2	2
99.9 Total new obligations	186	197	194

MILITARY CONSTRUCTION

The Military Construction programs are intended to provide facilities required as a result of new weapon systems entering the inventory, including aircraft and naval vessels, and other high priority initiatives. The program continues initiatives to realign the global defense posture, improve living and working conditions, reduce operating costs, increase productivity, and conserve energy by upgrading or replacing facilities which have become functionally obsolete or can be made more efficient through relatively modest investments in improvements. The program provides resources to implement base realignments and closures as required by the Base Closure Act of 1990, as amended. Also included in this request are resources required to clean up and dispose of property consistent with the four closure rounds required by the Base Closure Acts of 1988 and 1990.

The budget plan for each appropriation is shown as a separate table immediately following the program and financing schedules for those appropriations that are available for obligation for more than one year. In 2011 it presents, by budget activity, the value of the program requested for the life of the multiple-year appropriations. Resources presented under the Military Construction title contribute primarily to achieving the Department's annual performance goals of assuring readiness and sustainability.

Federal Funds

MILITARY CONSTRUCTION, ARMY

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property for the Army as currently authorized by law, including personnel in the Army Corps of Engineers and other personal services necessary for the purposes of this appropriation, and for construction and operation of facilities in support of the functions of the Commander in Chief, **[\$3,719,419,000] \$4,078,798,000**, to remain available until September 30, **[2014, of which \$350,000,000 shall be for trainee troop housing facilities] 2015: Provided**, That of this amount, not to exceed **[\$200,519,000] \$249,636,000** shall be available for study, planning, design, architect and engineer services, and host nation support, as authorized by law, unless the Secretary of **[the Army]** *Defense* determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor: *Provided further*, That, not later than 30 days after the date of the enactment of this Act, the Secretary of the Army shall submit to the Committees on Appropriations of both Houses of Congress an expenditure plan for the funds provided for trainee troop housing facilities: *Provided further*, That the amount appropriated in this paragraph shall be for the projects and activities, and in the amounts, specified under the heading "Military Construction, Army" and under the headings "Army" in the table entitled "Military Construction" in the explanatory statement of managers to accompany this Act]. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 21–2050–0–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Major construction	4,990	5,177	4,136
00.02 Minor construction	20	38	23
00.03 Planning	296	454	312
00.04 Supporting Activities	2	55	42
09.01 Reimbursable program	7,370	3,293	2,226
10.00 Total new obligations	12,678	9,017	6,739
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4,323	5,279	2,763
22.00 New budget authority (gross)	12,980	6,501	6,305
22.10 Resources available from recoveries of prior year obligations	727		
22.21 Unobligated balance transferred to other accounts	–93		
22.22 Unobligated balance transferred from other accounts	128		
23.90 Total budgetary resources available for obligation	18,065	11,780	9,068
23.95 Total new obligations	–12,678	–9,017	–6,739
23.98 Unobligated balance expiring or withdrawn	–108		
24.40 Unobligated balance carried forward, end of year	5,279	2,763	2,329
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	6,199	4,644	4,079
40.35 Appropriation permanently reduced		–230	
40.36 Unobligated balance permanently reduced	–195	–33	
43.00 Appropriation (total discretionary)	6,004	4,381	4,079
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	6,584	2,120	2,226
58.10 Change in uncollected customer payments from Federal sources (unexpired)	392		
58.90 Spending authority from offsetting collections (total discretionary)	6,976	2,120	2,226

70.00	Total new budget authority (gross)	12,980	6,501	6,305
Change in obligated balances:				
72.40	Obligated balance, start of year	4,414	5,732	7,386
73.10	Total new obligations	12,678	9,017	6,739
73.20	Total outlays (gross)	–10,181	–7,363	–5,401
73.40	Adjustments in expired accounts (net)	–88		
73.45	Recoveries of prior year obligations	–727		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	–392		
74.10	Change in uncollected customer payments from Federal sources (expired)	28		
74.40	Obligated balance, end of year	5,732	7,386	8,724
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	2,057	2,164	2,267
86.93	Outlays from discretionary balances	8,124	5,199	3,134
87.00	Total outlays (gross)	10,181	7,363	5,401
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	–6,352	–2,120	–2,226
88.40	Non-Federal sources	–249		
88.90	Total, offsetting collections (cash)	–6,601	–2,120	–2,226
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	–392		
88.96	Portion of offsetting collections (cash) credited to expired accounts	17		
Net budget authority and outlays:				
89.00	Budget authority	6,004	4,381	4,079
90.00	Outlays	3,580	5,243	3,175

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	6,004	4,381	4,079
Outlays	3,580	5,243	3,175
Overseas contingency operations:			
Budget Authority			930
Outlays			9
Supplemental proposal:			
Budget Authority		242	
Outlays		1	88
Total:			
Budget Authority	6,004	4,623	5,009
Outlays	3,580	5,244	3,272

Object Classification (in millions of dollars)

Identification code 21–2050–0–1–051	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	81		
11.3 Other than full-time permanent	1		
11.5 Other personnel compensation	3	1	
11.9 Total personnel compensation	85	1	
12.1 Civilian personnel benefits	10		
21.0 Travel and transportation of persons	5	1	4
23.1 Rental payments to GSA			1
23.3 Communications, utilities, and miscellaneous charges	1		
24.0 Printing and reproduction			1
25.1 Advisory and assistance services	5		
25.2 Other services	55	4	12
25.3 Other purchases of goods and services from Government accounts	167	131	122
25.3 Other purchases of goods and services from Government accounts	316		
25.4 Operation and maintenance of facilities	9		1
26.0 Supplies and materials	1		1
31.0 Equipment	1	1	2
32.0 Land and structures	4,653	5,587	4,369
99.0 Direct obligations	5,308	5,725	4,513
99.0 Reimbursable obligations	7,370	3,292	2,226
99.9 Total new obligations	12,678	9,017	6,739

Employment Summary

Identification code 21–2050–0–1–051	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	923		
Reimbursable:			
2001 Civilian full-time equivalent employment	5,637	5,699	5,756

MILITARY CONSTRUCTION, NAVY AND MARINE CORPS

For acquisition, construction, installation, and equipment of temporary or permanent public works, naval installations, facilities, and real property for the Navy and Marine Corps as currently authorized by law, including personnel in the Naval Facilities Engineering Command and other personal services necessary for the purposes of this appropriation, **[\$3,769,003,000] \$3,879,104,000**, to remain available until September 30, **[2014] 2015: Provided**, That of this amount, not to exceed **[\$179,652,000] \$120,050,000** shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of **[the Navy] Defense** determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor: *Provided further*, That the amount appropriated in this paragraph shall be for the projects and activities, and in the amounts, specified under the heading "Military Construction, Navy and Marine Corps" and under the headings "Navy" in the table entitled "Military Construction" in the explanatory statement of managers to accompany this Act]. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 17–1205–0–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Major construction	2,821	3,702	3,651
00.02 Minor construction	76	26	26
00.03 Planning	253	243	137
00.05 Major repair construction	10	1	
09.01 Reimbursable program	2,969	809	515
10.00 Total new obligations	6,129	4,781	4,329

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,395	2,065	1,275
22.00 New budget authority (gross)	5,113	3,991	4,394
22.10 Resources available from recoveries of prior year obligations	1,950		
22.21 Unobligated balance transferred to other accounts	-15		
22.22 Unobligated balance transferred from other accounts	11		
23.90 Total budgetary resources available for obligation	8,454	6,056	5,669
23.95 Total new obligations	-6,129	-4,781	-4,329
23.98 Unobligated balance expiring or withdrawn	-260		
24.40 Unobligated balance carried forward, end of year	2,065	1,275	1,340

New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3,849	3,769	3,879
40.35 Appropriation permanently reduced		-235	
40.36 Unobligated balance permanently reduced		-51	
43.00 Appropriation (total discretionary)	3,849	3,483	3,879
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	1,165	508	515
58.10 Change in uncollected customer payments from Federal sources (unexpired)	99		
58.90 Spending authority from offsetting collections (total discretionary)	1,264	508	515
70.00 Total new budget authority (gross)	5,113	3,991	4,394

Change in obligated balances:			
72.40 Obligated balance, start of year	2,318	3,487	4,369
73.10 Total new obligations	6,129	4,781	4,329
73.20 Total outlays (gross)	-2,990	-3,899	-4,118
73.40 Adjustments in expired accounts (net)	22		
73.45 Recoveries of prior year obligations	-1,950		

74.00 Change in uncollected customer payments from Federal sources (unexpired)	-99		
74.10 Change in uncollected customer payments from Federal sources (expired)	57		
74.40 Obligated balance, end of year	3,487	4,369	4,580

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	514	682	709
86.93 Outlays from discretionary balances	2,476	3,217	3,409
87.00 Total outlays (gross)	2,990	3,899	4,118

Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-742	-508	-515
88.40 Non-Federal sources	-450		
88.90 Total, offsetting collections (cash)	-1,192	-508	-515
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-99		
88.96 Portion of offsetting collections (cash) credited to expired accounts	27		

Net budget authority and outlays:			
89.00 Budget authority	3,849	3,483	3,879
90.00 Outlays	1,798	3,391	3,603

Object Classification (in millions of dollars)

Identification code 17–1205–0–1–051	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	140	143	145
11.3 Other than full-time permanent	3	2	2
11.5 Other personnel compensation	7	5	5
11.9 Total personnel compensation	150	150	152
12.1 Civilian personnel benefits	44	45	47
13.0 Benefits for former personnel	1		
23.3 Communications, utilities, and miscellaneous charges	10	10	10
32.0 Land and structures	2,955	3,767	3,605
99.0 Direct obligations	3,160	3,972	3,814
99.0 Reimbursable obligations	2,969	809	515
99.9 Total new obligations	6,129	4,781	4,329

Employment Summary

Identification code 17–1205–0–1–051	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	1,900	1,873	1,873
Reimbursable:			
2001 Civilian full-time equivalent employment	769	739	739

MILITARY CONSTRUCTION, AIR FORCE

[(INCLUDING RESCISSION OF FUNDS)]

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property for the Air Force as currently authorized by law, **[\$1,450,426,000] \$1,311,385,000**, to remain available until September 30, **[2014] 2015: Provided**, That of this amount, not to exceed **[\$103,562,000] \$66,336,000** shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of **[the Air Force] Defense** determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor: *Provided further*, That the amount appropriated in this paragraph shall be for the projects and activities, and in the amounts, specified under the heading "Military Construction, Air Force" and under the headings "Air Force" in the table entitled "Military Construction" in the explanatory statement of managers to accompany this Act: *Provided further*, That of the funds appropriated for "Military Construction, Air

MILITARY CONSTRUCTION, AIR FORCE—Continued

Force" under Public Law 110–329, \$37,500,000 are hereby rescinded]. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 57–3300–0–1–051		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.01	Major construction	1,588	2,123	1,254
00.02	Minor construction	14	31	19
00.03	Planning	102	219	79
10.00	Total new obligations (object class 32.0)	1,704	2,373	1,352
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1,085	918	368
22.00	New budget authority (gross)	1,563	1,823	1,311
22.10	Resources available from recoveries of prior year obligations	38	.....	.....
22.21	Unobligated balance transferred to other accounts	–24	.....	.....
22.22	Unobligated balance transferred from other accounts	25	.....	.....
23.90	Total budgetary resources available for obligation	2,687	2,741	1,679
23.95	Total new obligations	–1,704	–2,373	–1,352
23.98	Unobligated balance expiring or withdrawn	–65	.....	.....
24.40	Unobligated balance carried forward, end of year	918	368	327
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1,579	1,925	1,311
40.35	Appropriation permanently reduced .....	.....	–64	.....
40.36	Unobligated balance permanently reduced	–21	–38	.....
43.00	Appropriation (total discretionary)	1,558	1,823	1,311
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	5	.....	.....
70.00	Total new budget authority (gross)	1,563	1,823	1,311
Change in obligated balances:				
72.40	Obligated balance, start of year	1,432	1,952	3,116
73.10	Total new obligations	1,704	2,373	1,352
73.20	Total outlays (gross)	–1,156	–1,209	–1,432
73.40	Adjustments in expired accounts (net)	10	.....	.....
73.45	Recoveries of prior year obligations	–38	.....	.....
74.40	Obligated balance, end of year	1,952	3,116	3,036
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	55	237	171
86.93	Outlays from discretionary balances	1,101	972	1,261
87.00	Total outlays (gross)	1,156	1,209	1,432
Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	–5	.....	.....
Net budget authority and outlays:				
89.00	Budget authority	1,558	1,823	1,311
90.00	Outlays	1,151	1,209	1,432

Summary of Budget Authority and Outlays (in millions of dollars)

		2009 actual	2010 est.	2011 est.
Enacted/requested:				
	Budget Authority	1,558	1,823	1,311
	Outlays	1,151	1,209	1,432
Overseas contingency operations:				
	Budget Authority .....	.....	.....	281
	Outlays .....	.....	.....	37
Supplemental proposal:				
	Budget Authority .....	.....	279	.....
	Outlays .....	.....	12	138
Total:				
	Budget Authority	1,558	2,102	1,592
	Outlays	1,151	1,221	1,607

MILITARY CONSTRUCTION, DEFENSE-WIDE

(INCLUDING TRANSFER [AND RESCISSION] OF FUNDS)

For acquisition, construction, installation, and equipment of temporary or permanent public works, installations, facilities, and real property for activities and agencies of the Department of Defense (other than the military departments), as currently authorized by law, [\$3,093,679,000] \$3,118,062,000, to remain available until September 30, [2014] 2015: *Provided*, That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to such appropriations of the Department of Defense available for military construction or family housing as the Secretary may designate, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: *Provided further*, That of the amount appropriated, not to exceed [\$131,942,000] \$431,617,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor: *Provided further*, That of the amount appropriated, notwithstanding any other provision of law, [not to exceed \$41,400,000] \$31,863,000 shall be available for payments to the North Atlantic Treaty Organization for the planning, design, and construction of a new North Atlantic Treaty Organization headquarters[: *Provided further*, That the amount appropriated in this paragraph shall be for the projects and activities, and in the amounts, specified under the heading "Military Construction, Defense-Wide" and under the headings "Defense-Wide" in the table entitled "Military Construction" in the explanatory statement of managers to accompany this Act: *Provided further*, That of the funds appropriated for "Military Construction, Defense-Wide" under Public Law 110–329, \$151,160,000 are hereby rescinded]. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 97–0500–0–1–051		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.01	Major construction	2,091	4,012	2,432
00.02	Minor construction	23	44	41
00.03	Planning	446	387	366
10.00	Total new obligations	2,560	4,443	2,839
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1,655	3,159	1,566
22.00	New budget authority (gross)	3,803	2,850	3,118
22.10	Resources available from recoveries of prior year obligations	269	.....	.....
22.21	Unobligated balance transferred to other accounts	–10	.....	.....
22.22	Unobligated balance transferred from other accounts	12	.....	.....
23.90	Total budgetary resources available for obligation	5,729	6,009	4,684
23.95	Total new obligations	–2,560	–4,443	–2,839
23.98	Unobligated balance expiring or withdrawn	–10	.....	.....
24.40	Unobligated balance carried forward, end of year	3,159	1,566	1,845
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	3,807	3,094	3,118
40.36	Unobligated balance permanently reduced	–4	–244	.....
43.00	Appropriation (total discretionary)	3,803	2,850	3,118
Change in obligated balances:				
72.40	Obligated balance, start of year	1,756	2,743	4,072
73.10	Total new obligations	2,560	4,443	2,839
73.20	Total outlays (gross)	–1,307	–3,114	–2,909
73.40	Adjustments in expired accounts (net)	3	.....	.....
73.45	Recoveries of prior year obligations	–269	.....	.....
74.40	Obligated balance, end of year	2,743	4,072	4,002
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	138	186	203
86.93	Outlays from discretionary balances	1,169	2,928	2,706
87.00	Total outlays (gross)	1,307	3,114	2,909

Net budget authority and outlays:				
89.00	Budget authority	3,803	2,850	3,118
90.00	Outlays	1,307	3,114	2,909

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	3,803	2,850	3,118
Outlays	1,307	3,114	2,909
Overseas contingency operations:			
Budget Authority			46
Outlays			3
Total:			
Budget Authority	3,803	2,850	3,164
Outlays	1,307	3,114	2,912

Object Classification (in millions of dollars)

Identification code 97-0500-0-1-051	2009 actual	2010 est.	2011 est.
Direct obligations:			
25.4 Operation and maintenance of facilities	8		8
32.0 Land and structures	2,552	4,443	2,831
99.9 Total new obligations	2,560	4,443	2,839

SECURITY INVESTMENT PROGRAM

For the United States share of the cost of the North Atlantic Treaty Organization Security Investment Program for the acquisition and construction of military facilities and installations (including international military headquarters) and for related expenses for the collective defense of the North Atlantic Treaty Area as authorized by section 2806 of title 10, United States Code, and Military Construction Authorization Acts, **[\$197,414,000] \$258,884,000**, to remain available until expended. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 97-0804-0-1-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 NATO infrastructure	321	197	259
09.01 Reimbursable program	1		
10.00 Total new obligations	322	197	259
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	9	36	36
22.00 New budget authority (gross)	332	197	259
22.10 Resources available from recoveries of prior year obligations	17		
23.90 Total budgetary resources available for obligation	358	233	295
23.95 Total new obligations	-322	-197	-259
24.40 Unobligated balance carried forward, end of year	36	36	36
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	331	197	259
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	1		
70.00 Total new budget authority (gross)	332	197	259
Change in obligated balances:			
72.40 Obligated balance, start of year	314	387	370
73.10 Total new obligations	322	197	259
73.20 Total outlays (gross)	-232	-214	-245
73.45 Recoveries of prior year obligations	-17		
74.40 Obligated balance, end of year	387	370	384
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1	99	130
86.93 Outlays from discretionary balances	231	115	115

87.00	Total outlays (gross)	232	214	245
Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-1		

Net budget authority and outlays:				
89.00	Budget authority	331	197	259
90.00	Outlays	231	214	245

Object Classification (in millions of dollars)

Identification code 97-0804-0-1-051	2009 actual	2010 est.	2011 est.
32.0 Direct obligations: Land and structures	321	197	259
99.0 Reimbursable obligations: reimbursable obligations	1		
99.9 Total new obligations	322	197	259

MILITARY CONSTRUCTION, ARMY NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army National Guard, and contributions therefor, as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, **[\$582,056,000] \$873,664,000**, to remain available until September 30, **[2014, of which \$30,000,000 shall be for critical unfunded requirements: Provided, That of the amount appropriated, not to exceed \$47,429,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Director of the Army National Guard determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor: Provided further, That, not later than 30 days after the date of the enactment of this Act, the Director of the Army National Guard shall submit to the Committees on Appropriations of both Houses of Congress an expenditure plan for the funds provided for critical unfunded requirements: Provided further, That the amount appropriated in this paragraph shall be for the projects and activities, and in the amounts, specified under the heading "Military Construction, Army National Guard" and under the headings "Army National Guard" in the table entitled "Military Construction" in the explanatory statement of managers to accompany this Act.] 2015.** (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 21-2085-0-1-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Major construction	852	502	718
00.02 Minor construction	14	23	14
00.03 Planning	148	98	64
10.00 Total new obligations	1,014	623	796
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	287	427	353
22.00 New budget authority (gross)	932	549	874
22.10 Resources available from recoveries of prior year obligations	224		
23.90 Total budgetary resources available for obligation	1,443	976	1,227
23.95 Total new obligations	-1,014	-623	-796
23.98 Unobligated balance expiring or withdrawn	-2		
24.40 Unobligated balance carried forward, end of year	427	353	431
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	933	582	874
40.36 Unobligated balance permanently reduced	-1	-33	
43.00 Appropriation (total discretionary)	932	549	874
Change in obligated balances:			
72.40 Obligated balance, start of year	968	1,088	890
73.10 Total new obligations	1,014	623	796

MILITARY CONSTRUCTION, ARMY NATIONAL GUARD—Continued
Program and Financing—Continued

Identification code 21–2085–0–1–051	2009 actual	2010 est.	2011 est.
73.20 Total outlays (gross)	–666	–821	–800
73.40 Adjustments in expired accounts (net)	–4	.....	.....
73.45 Recoveries of prior year obligations	–224	.....	.....
74.40 Obligated balance, end of year	1,088	890	886
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	26	22	35
86.93 Outlays from discretionary balances	640	799	765
87.00 Total outlays (gross)	666	821	800
Net budget authority and outlays:			
89.00 Budget authority	932	549	874
90.00 Outlays	666	821	800

Object Classification (in millions of dollars)

Identification code 21–2085–0–1–051	2009 actual	2010 est.	2011 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges .....	.....	.....	1
25.2 Other services .....	.....	8	23
25.3 Other purchases of goods and services from Government accounts .....	.....	73	209
32.0 Land and structures	1,014	542	563
99.9 Total new obligations	1,014	623	796

MILITARY CONSTRUCTION, AIR NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air National Guard, and contributions therefor, as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, [“\$371,226,000”] \$176,986,000, to remain available until September 30, [2014, of which \$30,000,000 shall be for critical unfunded requirements: *Provided*, That of the amount appropriated, not to exceed \$20,021,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Director of the Air National Guard determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor: *Provided further*, That, not later than 30 days after the date of the enactment of this Act, the Director of the Air National Guard shall submit to the Committees on Appropriations of both Houses of Congress an expenditure plan for the funds provided for critical unfunded requirements: *Provided further*, That the amount appropriated in this paragraph shall be for the projects and activities, and in the amounts, specified under the heading “Military Construction, Air National Guard” and under the headings “Air National Guard” in the table entitled “Military Construction” in the explanatory statement of managers to accompany this Act.] 2015. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2010*.)

Program and Financing (in millions of dollars)

Identification code 57–3830–0–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Major construction	220	352	187
00.02 Minor construction	10	18	10
00.03 Planning	22	26	13
10.00 Total new obligations (object class 32.0)	252	396	210
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	85	162	130
22.00 New budget authority (gross)	321	364	177
22.10 Resources available from recoveries of prior year obligations	8	.....	.....
23.90 Total budgetary resources available for obligation	414	526	307

23.95 Total new obligations	–252	–396	–210
24.40 Unobligated balance carried forward, EOY	162	130	97

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	321	371	177
40.36 Unobligated balance permanently reduced .....	.....	–7	.....
43.00 Appropriation (total discretionary)	321	364	177

Change in obligated balances:

72.40 Obligated balance, start of year	260	292	410
73.10 Total new obligations	252	396	210
73.20 Total outlays (gross)	–212	–278	–321
73.45 Recoveries of prior year obligations	–8	.....	.....
74.40 Obligated balance, end of year	292	410	299

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	11	15	7
86.93 Outlays from discretionary balances	201	263	314
87.00 Total outlays (gross)	212	278	321

Net budget authority and outlays:

89.00 Budget authority	321	364	177
90.00 Outlays	212	278	321

MILITARY CONSTRUCTION, ARMY RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army Reserve as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, [“\$431,566,000”] \$318,175,000, to remain available until September 30, [2014, of which \$30,000,000 shall be for critical unfunded requirements: *Provided*, That of the amount appropriated, not to exceed \$22,716,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of the Army determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor: *Provided further*, That, not later than 30 days after the date of the enactment of this Act, the Chief of Army Reserve shall submit to the Committees on Appropriations of both Houses of Congress an expenditure plan for the funds provided for critical unfunded requirements: *Provided further*, That the amount appropriated in this paragraph shall be for the projects and activities, and in the amounts, specified under the heading “Military Construction, Army Reserve” and under the headings “Army Reserve” in the table entitled “Military Construction” in the explanatory statement of managers to accompany this Act.] 2015. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2010*.)

Program and Financing (in millions of dollars)

Identification code 21–2086–0–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Major construction	146	458	270
00.02 Minor construction	2	7	3
00.03 Planning	19	26	22
10.00 Total new obligations	167	491	295
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	55	173	114
22.00 New budget authority (gross)	283	432	318
22.10 Resources available from recoveries of prior year obligations	2	.....	.....
23.90 Total budgetary resources available for obligation	340	605	432
23.95 Total new obligations	–167	–491	–295
24.40 Unobligated balance carried forward, end of year	173	114	137
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	283	432	318

Change in obligated balances:				
72.40	Obligated balance, start of year	196	189	461
73.10	Total new obligations	167	491	295
73.20	Total outlays (gross)	-172	-219	-333
73.45	Recoveries of prior year obligations	-2		
74.40	Obligated balance, end of year	189	461	423
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	25	26	19
86.93	Outlays from discretionary balances	147	193	314
87.00	Total outlays (gross)	172	219	333
Net budget authority and outlays:				
89.00	Budget authority	283	432	318
90.00	Outlays	172	219	333
Object Classification (in millions of dollars)				
Identification code 21–2086–0–1–051		2009 actual	2010 est.	2011 est.
Direct obligations:				
21.0	Travel and transportation of persons			1
25.2	Other services	1		
25.3	Other purchases of goods and services from Government accounts	11	9	38
25.3	Other purchases of goods and services from Government accounts	3	10	44
32.0	Land and structures	152	472	212
99.9	Total new obligations	167	491	295

MILITARY CONSTRUCTION, NAVY RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the reserve components of the Navy and Marine Corps as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, **[\$125,874,000] \$61,557,000**, to remain available until September 30, **[2014, of which \$20,000,000 shall be for critical unfunded requirements of the Navy Reserve and \$35,000,000 shall be for critical unfunded requirements of the Marine Forces Reserve: *Provided*, That of the amount appropriated, not to exceed \$2,951,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of the Navy determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor: *Provided further*, That, not later than 30 days after the date of the enactment of this Act, the Chief of Navy Reserve and the Commander, Marine Forces Reserve shall submit to the Committees on Appropriations of both Houses of Congress an expenditure plan for the funds provided for critical unfunded requirements: *Provided further*, That the amount appropriated in this paragraph shall be for the projects and activities, and in the amounts, specified under the heading "Military Construction, Navy Reserve" and under the headings "Navy Reserve" in the table entitled "Military Construction" in the explanatory statement of managers to accompany this Act.] 2015. (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2010.)**

Program and Financing (in millions of dollars)

Identification code 17–1235–0–1–051		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.01	Major construction	38	171	68
00.02	Minor construction			2
00.03	Planning	2	9	3
10.00	Total new obligations (object class 32.0)	40	180	73
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, SOY	66	84	30
22.00	New budget authority (gross)	57	126	62
22.10	Resources available from recoveries of prior year obligations	1		
23.90	Total budgetary resources available for obligation	124	210	92

23.95	Total new obligations	-40	-180	-73
24.40	Unobligated balance carried forward, end of year	84	30	19
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	57	126	62
Change in obligated balances:				
72.40	Obligated balance, start of year	94	59	168
73.10	Total new obligations	40	180	73
73.20	Total outlays (gross)	-74	-71	-96
73.45	Recoveries of prior year obligations	-1		
74.40	Obligated balance, end of year	59	168	145
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	2	5	2
86.93	Outlays from discretionary balances	72	66	94
87.00	Total outlays (gross)	74	71	96
Net budget authority and outlays:				
89.00	Budget authority	57	126	62
90.00	Outlays	74	71	96

MILITARY CONSTRUCTION, [NAVY RESERVE] AIR FORCE RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the reserve components of the [Navy and Marine Corps] *Air Force Reserve* as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, **[\$125,874,000] \$7,832,000**, to remain available until September 30, **[2014, of which \$20,000,000 shall be for critical unfunded requirements of the Navy Reserve and \$35,000,000 shall be for critical unfunded requirements of the Marine Forces Reserve: *Provided*, That of the amount appropriated, not to exceed \$2,951,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of the Navy determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor: *Provided further*, That, not later than 30 days after the date of the enactment of this Act, the Chief of Navy Reserve and the Commander, Marine Forces Reserve shall submit to the Committees on Appropriations of both Houses of Congress an expenditure plan for the funds provided for critical unfunded requirements: *Provided further*, That the amount appropriated in this paragraph shall be for the projects and activities, and in the amounts, specified under the heading "Military Construction, Navy Reserve" and under the headings "Navy Reserve" in the table entitled "Military Construction" in the explanatory statement of managers to accompany this Act.] 2015. (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2010.)**

Program and Financing (in millions of dollars)

Identification code 57–3730–0–1–051		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.01	Major construction	32	101	10
00.02	Minor construction	4	5	3
00.03	Planning	6	12	3
10.00	Total new obligations (object class 32.0)	42	118	16
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, SOY	28	23	17
22.00	New budget authority (gross)	37	112	8
23.90	Total budgetary resources available for obligation	65	135	25
23.95	Total new obligations	-42	-118	-16
24.40	Unobligated balance carried forward, EOY	23	17	9
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	37	112	8

MILITARY CONSTRUCTION,—Continued
Program and Financing—Continued

Identification code 57–3730–0–1–051	2009 actual	2010 est.	2011 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	43	48	123
73.10 Total new obligations	42	118	16
73.20 Total outlays (gross)	–37	–43	–70
74.40 Obligated balance, end of year	48	123	69
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		3	
86.93 Outlays from discretionary balances	37	40	70
87.00 Total outlays (gross)	37	43	70
Net budget authority and outlays:			
89.00 Budget authority	37	112	8
90.00 Outlays	37	43	70

CHEMICAL DEMILITARIZATION CONSTRUCTION, DEFENSE-WIDE

For expenses of construction, not otherwise provided for, necessary for the destruction of the United States stockpile of lethal chemical agents and munitions in accordance with section 1412 of the Department of Defense Authorization Act, 1986 (50 U.S.C. 1521), and for the destruction of other chemical warfare materials that are not in the chemical weapon stockpile, as currently authorized by law, **[\$151,541,000] \$124,971,000**, to remain available until September 30, **[2014, which shall be only for the Assembled Chemical Weapons Alternatives program: *Provided*, That the amount appropriated in this paragraph shall be for the projects and activities, and in the amounts, specified under the headings "Chemical Demilitarization Construction, Defense-Wide" in the table entitled "Military Construction" in the explanatory statement of managers to accompany this Act.] 2015. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2010.*)**

Program and Financing (in millions of dollars)

Identification code 97–0391–0–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Chemical demilitarization construction, defense-wide	196	129	113
10.00 Total new obligations (object class 32.0)	196	129	113
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	65	17	40
22.00 New budget authority (gross)	144	152	125
22.10 Resources available from recoveries of prior year obligations	4		
23.90 Total budgetary resources available for obligation	213	169	165
23.95 Total new obligations	–196	–129	–113
24.40 Unobligated balance carried forward, end of year	17	40	52
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	144	152	125
Change in obligated balances:			
72.40 Obligated balance, start of year	99	179	207
73.10 Total new obligations	196	129	113
73.20 Total outlays (gross)	–112	–101	–121
73.45 Recoveries of prior year obligations	–4		
74.40 Obligated balance, end of year	179	207	199
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	14	8	6
86.93 Outlays from discretionary balances	98	93	115
87.00 Total outlays (gross)	112	101	121
Net budget authority and outlays:			
89.00 Budget authority	144	152	125

90.00 Outlays	112	101	121
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DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT 1990

For deposit into the Department of Defense Base Closure Account 1990, established by section 2906(a)(1) of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), **[\$496,768,000] \$360,474,000**, to remain available until expended. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 97–0510–0–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.04 Base Closure (IV)	548	535	360
10.00 Total new obligations	548	535	360
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	234	104	66
22.00 New budget authority (gross)	374	497	360
22.10 Resources available from recoveries of prior year obligations	44		
23.90 Total budgetary resources available for obligation	652	601	426
23.95 Total new obligations	–548	–535	–360
24.40 Unobligated balance carried forward, EOY	104	66	66
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	458	497	360
42.00 Transferred from other accounts	8		
43.00 Appropriation (total discretionary)	466	497	360
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	1		
58.10 Change in uncollected customer payments from Federal sources (unexpired)	–93		
58.90 Spending authority from offsetting collections (total discretionary)	–92		
70.00 Total new budget authority (gross)	374	497	360
Change in obligated balances:			
72.40 Obligated balance, start of year	704	819	794
73.10 Total new obligations	548	535	360
73.20 Total outlays (gross)	–482	–560	–553
73.45 Recoveries of prior year obligations	–44		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	93		
74.40 Obligated balance, end of year	819	794	601
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	113	220	164
86.93 Outlays from discretionary balances	369	340	389
87.00 Total outlays (gross)	482	560	553
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	–1		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	93		
Net budget authority and outlays:			
89.00 Budget authority	466	497	360
90.00 Outlays	481	560	553

Object Classification (in millions of dollars)

Identification code 97–0510–0–1–051	2009 actual	2010 est.	2011 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges	2		
25.1 Advisory and assistance services		4	4
25.2 Other services	3	1	1
25.3 Other purchases of goods and services from Government accounts	158	230	156

25.3	Purchases from revolving funds	5	8	6
25.4	Operation and maintenance of facilities	85	84	84
25.7	Operation and maintenance of equipment	1	.....	.....
31.0	Equipment .....	.....	20	15
32.0	Land and structures	291	187	93
41.0	Grants, subsidies, and contributions	3	1	1
99.9	Total new obligations	548	535	360

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT 2005

For deposit into the Department of Defense Base Closure Account 2005, established by section 2906A(a)(1) of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), **[\$7,455,498,000]** \$2,354,285,000, to remain available until expended¹: *Provided*, That the Department of Defense shall notify the Committees on Appropriations of both Houses of Congress 14 days prior to obligating an amount for a construction project that exceeds or reduces the amount identified for that project in the most recently submitted budget request for this account by 20 percent or \$2,000,000, whichever is less: *Provided further*, That the previous proviso shall not apply to projects costing less than \$5,000,000, except for those projects not previously identified in any budget submission for this account and exceeding the minor construction threshold under section 2805 of title 10, United States Code². (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 97-0512-0-1-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 BRAC 2005	9,722	6,793	1,235
00.02 Global posture .....	.....	518	144
00.20 FY 2005 Base Realignment and Closure .....	.....	1,009	975
10.00 Total new obligations	9,722	8,320	2,354
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2,248	2,050	1,185
22.00 New budget authority (gross)	9,029	7,455	2,354
22.10 Resources available from recoveries of prior year obligations	495	.....	.....
23.90 Total budgetary resources available for obligation	11,772	9,505	3,539
23.95 Total new obligations	-9,722	-8,320	-2,354
24.40 Unobligated balance carried forward, end of year	2,050	1,185	1,185
New budget authority (gross), detail:			
40.00 Discretionary:			
40.00 Appropriation	9,029	7,455	2,354
Change in obligated balances:			
72.40 Obligated balance, start of year	8,392	9,826	9,665
73.10 Total new obligations	9,722	8,320	2,354
73.20 Total outlays (gross)	-7,793	-8,481	-5,360
73.45 Recoveries of prior year obligations	-495	.....	.....
74.40 Obligated balance, end of year	9,826	9,665	6,659
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,380	3,996	1,238
86.93 Outlays from discretionary balances	6,413	4,485	4,122
87.00 Total outlays (gross)	7,793	8,481	5,360
Net budget authority and outlays:			
89.00 Budget authority	9,029	7,455	2,354
90.00 Outlays	7,793	8,481	5,360

Object Classification (in millions of dollars)

Identification code 97-0512-0-1-051	2009 actual	2010 est.	2011 est.
Direct obligations:			
21.0 Travel and transportation of persons	4	.....	.....
22.0 Transportation of things	14	.....	.....
23.1 Rental payments to GSA	1	.....	.....
23.2 Rental payments to others	7	.....	.....
23.3 Communications, utilities, and miscellaneous charges	4	8	12

25.1 Advisory and assistance services .....	.....	.....	7
25.2 Other services	469	78	43
25.3 Other purchases of goods and services from Government accounts	4,334	7,519	1,962
25.3 Other purchases of goods and services from Government accounts .....	.....	.....	.....
25.4 Operation and maintenance of facilities	145	10	10
25.7 Operation and maintenance of equipment	3	.....	.....
26.0 Supplies and materials	9	.....	.....
31.0 Equipment	152	.....	20
32.0 Land and structures	4,579	705	300
41.0 Grants, subsidies, and contributions	1	.....	.....
99.9 Total new obligations	9,722	8,320	2,354

FOREIGN CURRENCY FLUCTUATIONS, CONSTRUCTION

Program and Financing (in millions of dollars)

Identification code 97-0803-0-1-051	2009 actual	2010 est.	2011 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.21 Unobligated balance transferred to other accounts	-170	.....	.....
22.22 Unobligated balance transferred from other accounts	85	.....	.....
22.30 Expired unobligated balance transfer to unexpired accounts (+)	85	.....	.....
23.90 Total budgetary resources available for obligation	1	1	1
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
41.00 Discretionary:			
41.00 Transferred to other accounts	-9	.....	.....
42.00 Transferred from other accounts	9	.....	.....
43.00 Appropriation (total discretionary) .....	.....	.....	.....
Net budget authority and outlays:			
89.00 Budget authority .....	.....	.....	.....
90.00 Outlays .....	.....	.....	.....

FAMILY HOUSING

These appropriations finance all costs associated with construction, improvements, operations, maintenance and leasing of all military family housing. In addition to quality of life enhancements, the program contains initiatives to reduce operating costs and conserve energy by upgrading or replacing facilities which can be made more efficient through relatively modest investments in improvements.

The Family Housing Improvement Fund (FHIF) was created to finance the use of innovative methods authorized in the Housing Revitalization Act (HRA), Public Law 104-106, to meet the Department's housing needs. The HRA authorizes the Department to use limited partnerships, make direct and guaranteed loans, and convey Department-owned property to stimulate the private sector to increase the availability of affordable, quality housing for military personnel. The funds required to privatize military family housing are transferred from the military departments' family housing construction accounts into the Family Housing Improvement Fund.

Resources presented under the Family Housing title contribute primarily to achieving the Department's annual performance goals of assuring readiness and sustainability.

Federal Funds

FAMILY HOUSING CONSTRUCTION, ARMY

For expenses of family housing for the Army for construction, including acquisition, replacement, addition, expansion, extension, and alteration,

FAMILY HOUSING CONSTRUCTION, ARMY—Continued

as authorized by law, **[\$273,236,000] \$92,369,000**, to remain available until September 30, **[2014: Provided, That the amount appropriated in this paragraph shall be for the projects and activities, and in the amounts, specified under the heading "Family Housing Construction, Army" in the table entitled "Military Construction" in the explanatory statement of managers to accompany this Act] 2015. (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2010.)**

Program and Financing (in millions of dollars)

Identification code 21–0720–0–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Construction of new housing	244	56	47
00.03 Post acquisition construction	31	16	135
00.04 Planning and design	1	3	2
10.00 Total new obligations	276	75	184
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	405	694	194
22.00 New budget authority (gross)	615	273	92
22.10 Resources available from recoveries of prior year obligations	3		
22.21 Unobligated balance transferred to other accounts	–67	–698	–35
22.22 Unobligated balance transferred from other accounts	15		
23.90 Total budgetary resources available for obligation	971	269	251
23.95 Total new obligations	–276	–75	–184
23.98 Unobligated balance expiring or withdrawn	–1		
24.40 Unobligated balance carried forward, end of year	694	194	67
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	681	273	92
41.00 Transferred to other accounts	–66		
43.00 Appropriation (total discretionary)	615	273	92
Change in obligated balances:			
72.40 Obligated balance, start of year	193	324	272
73.10 Total new obligations	276	75	184
73.20 Total outlays (gross)	–142	–127	–205
73.45 Recoveries of prior year obligations	–3		
74.40 Obligated balance, end of year	324	272	251
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	9	14	5
86.93 Outlays from discretionary balances	133	113	200
87.00 Total outlays (gross)	142	127	205
Net budget authority and outlays:			
89.00 Budget authority	615	273	92
90.00 Outlays	142	127	205

Object Classification (in millions of dollars)

Identification code 21–0720–0–1–051	2009 actual	2010 est.	2011 est.
Direct obligations:			
25.1 Advisory and assistance services	2		
25.2 Other services	1	1	1
25.3 Other purchases of goods and services from Government accounts	23	22	22
25.3 Other purchases of goods and services from Government accounts	42	41	41
32.0 Land and structures	208	11	120
99.9 Total new obligations	276	75	184

FAMILY HOUSING OPERATION AND MAINTENANCE, ARMY

For expenses of family housing for the Army for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, **[\$523,418,000] \$518,140,000. (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2010.)**

Program and Financing (in millions of dollars)

Identification code 21–0725–0–1–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.05 Utilities	109	82	70
00.06 Operating expenses	114	88	97
00.07 Leasing	188	206	203
00.08 Maintenance of real property	280	116	121
00.12 Housing privatization support	33	32	27
09.01 Reimbursable program	8	18	18
10.00 Total new obligations	732	542	536
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		1	
22.00 New budget authority (gross)	728	541	536
22.22 Unobligated balance transferred from other accounts	12		
23.90 Total budgetary resources available for obligation	740	542	536
23.95 Total new obligations	–732	–542	–536
23.98 Unobligated balance expiring or withdrawn	–7		
24.40 Unobligated balance carried forward, end of year	1		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	720	523	518
41.00 Transferred to other accounts	–9		
42.00 Transferred from other accounts	9		
43.00 Appropriation (total discretionary)	720	523	518
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	8	18	18
70.00 Total new budget authority (gross)	728	541	536
Change in obligated balances:			
72.40 Obligated balance, start of year	280	409	337
73.10 Total new obligations	732	542	536
73.20 Total outlays (gross)	–585	–614	–577
73.40 Adjustments in expired accounts (net)	–19		
74.10 Change in uncollected customer payments from Federal sources (expired)	1		
74.40 Obligated balance, end of year	409	337	296
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	409	384	381
86.93 Outlays from discretionary balances	176	230	196
87.00 Total outlays (gross)	585	614	577
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	–1	–3	–3
88.40 Offsetting collections, Non-Federal sources	–8	–15	–15
88.90 Total, offsetting collections (cash)	–9	–18	–18
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:			
89.00 Budget authority	720	523	518
90.00 Outlays	576	596	559

Object Classification (in millions of dollars)

Identification code 21–0725–0–1–051	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	16	18	16
11.3 Other than full-time permanent	10	11	10
11.5 Other personnel compensation	2	1	1
11.9 Total personnel compensation	28	30	27
12.1 Civilian personnel benefits	8	10	9
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	2	2	2
23.1 Rental payments to GSA	1	1	1
23.2 Rental payments to others	61	61	61
23.3 Communications, utilities, and miscellaneous charges	44	44	45
25.1 Advisory and assistance services	9	22	19
25.2 Other services	10	10	10

25.3	Other purchases of goods and services from Government accounts	92	92	93
25.3	Payments to foreign national indirect hire personnel	21	22	20
25.3	Other purchases of goods and services from Government accounts	59	60	60
25.4	Operation and maintenance of facilities	114	114	115
25.7	Operation and maintenance of equipment	6	6	6
26.0	Supplies and materials	261	43	43
31.0	Equipment	7	7	7
99.0	Direct obligations	724	525	519
99.0	Reimbursable obligations	8	17	17
99.9	Total new obligations	732	542	536

Employment Summary

Identification code 21-0725-0-1-051	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	485	478	438
Reimbursable:			
2001 Civilian full-time equivalent employment		6	6

FAMILY HOUSING CONSTRUCTION, NAVY AND MARINE CORPS

For expenses of family housing for the Navy and Marine Corps for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, **[\$146,569,000]** \$186,444,000, to remain available until September 30, **[2014: Provided, That the amount appropriated in this paragraph shall be for the projects and activities, and in the amounts, specified under the heading "Family Housing Construction, Navy and Marine Corps" in the table entitled "Military Construction" in the explanatory statement of managers to accompany this Act]** 2015. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 17-0730-0-1-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Construction of new housing	63	13	35
00.03 Post-acquisition construction	73	14	83
00.04 Planning and design	1	3	7
10.00 Total new obligations (object class 32.0)	137	30	125
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	262	312	178
22.00 New budget authority (gross)	380	147	186
22.10 Resources available from recoveries of prior year obligations	2		
22.21 Unobligated balance transferred to other accounts	-200	-251	-79
22.22 Unobligated balance transferred from other accounts	5		
23.90 Total budgetary resources available for obligation	449	208	285
23.95 Total new obligations	-137	-30	-125
24.40 Unobligated balance carried forward, end of year	312	178	160
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	380	147	186
Change in obligated balances:			
72.40 Obligated balance, start of year	193	203	124
73.10 Total new obligations	137	30	125
73.20 Total outlays (gross)	-124	-109	-119
73.40 Adjustments in expired accounts (net)	-1		
73.45 Recoveries of prior year obligations	-2		
74.40 Obligated balance, end of year	203	124	130
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	5	3	4
86.93 Outlays from discretionary balances	119	106	115
87.00 Total outlays (gross)	124	109	119
Net budget authority and outlays:			
89.00 Budget authority	380	147	186

90.00	Outlays	124	109	119
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FAMILY HOUSING OPERATION AND MAINTENANCE, NAVY AND MARINE CORPS

For expenses of family housing for the Navy and Marine Corps for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, **[\$368,540,000]** \$366,346,000. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 17-0735-0-1-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.05 Utilities	47	54	60
00.06 Operating expenses	84	92	95
00.07 Leasing	124	101	97
00.08 Maintenance	103	94	87
00.12 Privatization	27	27	27
09.01 Reimbursable program	7	8	8
10.00 Total new obligations	392	376	374
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	384	377	374
22.22 Unobligated balance transferred from other accounts	11		
23.90 Total budgetary resources available for obligation	395	377	374
23.95 Total new obligations	-392	-376	-374
23.98 Unobligated balance expiring or withdrawn	-3		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	376	369	366
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	8	8	8
70.00 Total new budget authority (gross)	384	377	374
Change in obligated balances:			
72.40 Obligated balance, start of year	238	214	200
73.10 Total new obligations	392	376	374
73.20 Total outlays (gross)	-384	-390	-370
73.40 Adjustments in expired accounts (net)	-33		
74.10 Change in uncollected customer payments from Federal sources (expired)	1		
74.40 Obligated balance, end of year	214	200	204
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	252	258	256
86.93 Outlays from discretionary balances	132	132	114
87.00 Total outlays (gross)	384	390	370
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-13	-8	-8
88.40 Non-Federal sources	2		
88.90 Total, offsetting collections (cash)	-11	-8	-8
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	3		
Net budget authority and outlays:			
89.00 Budget authority	376	369	366
90.00 Outlays	373	382	362

Object Classification (in millions of dollars)

Identification code 17-0735-0-1-051	2009 actual	2010 est.	2011 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	27	31	33
11.3 Other than full-time permanent	4	4	4
11.5 Other personnel compensation	1	2	2
11.9 Total personnel compensation	32	37	39

**FAMILY HOUSING OPERATION AND MAINTENANCE, NAVY AND MARINE
CORPS—Continued**
Object Classification—Continued

Identification code 17-0735-0-1-051	2009 actual	2010 est.	2011 est.
12.1 Civilian personnel benefits	9	12	13
21.0 Travel and transportation of persons	1	2	2
22.0 Transportation of things	3	3	3
23.2 Rental payments to others	89	66	63
23.3 Communications, utilities, and miscellaneous charges	7	7	7
25.1 Advisory and assistance services	6	5	5
25.2 Other services	26	24	23
25.3 Other purchases of goods and services from Government accounts	46	52	53
25.3 Other purchases of goods and services from Government accounts	2	2	2
25.3 Other purchases of goods and services from Government accounts	51	58	58
25.4 Operation and maintenance of facilities	101	90	88
25.7 Operation and maintenance of equipment	3	3	3
26.0 Supplies and materials	4	4	4
31.0 Equipment	4	3	3
99.0 Direct obligations	384	368	366
99.0 Reimbursable obligations	8	8	8
99.9 Total new obligations	392	376	374

Employment Summary

Identification code 17-0735-0-1-051	2009 actual	2010 est.	2011 est.
Direct:			
1001 Civilian full-time equivalent employment	577	632	644

FAMILY HOUSING CONSTRUCTION, AIR FORCE

For expenses of family housing for the Air Force for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, **[\$66,101,000] \$78,025,000**, to remain available until September 30, **[2014: Provided, That the amount appropriated in this paragraph shall be for the projects and activities, and in the amounts, specified under the heading "Family Housing Construction, Air Force" in the table entitled "Military Construction" in the explanatory statement of managers to accompany this Act.] 2015. (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2010.)**

Program and Financing (in millions of dollars)

Identification code 57-0740-0-1-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Construction of new housing	324	117	193
00.03 Post acquisition construction	414	471	154
00.04 Planning and design	6	17	6
09.01 Reimbursable program	8		
10.00 Total new obligations	752	605	353
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,334	1,036	467
22.00 New budget authority (gross)	481	66	78
22.10 Resources available from recoveries of prior year obligations	9		
22.21 Unobligated balance transferred to other accounts	-51	-30	-114
22.22 Unobligated balance transferred from other accounts	36		
23.90 Total budgetary resources available for obligation	1,809	1,072	431
23.95 Total new obligations	-752	-605	-353
23.98 Unobligated balance expiring or withdrawn	-21		
24.40 Unobligated balance carried forward, end of year	1,036	467	78
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	476	66	78
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	5		
70.00 Total new budget authority (gross)	481	66	78

Change in obligated balances:

72.40 Obligated balance, start of year	1,028	1,148	881
73.10 Total new obligations	752	605	353
73.20 Total outlays (gross)	-624	-872	-554
73.40 Adjustments in expired accounts (net)	1		
73.45 Recoveries of prior year obligations	-9		
74.40 Obligated balance, end of year	1,148	881	680

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	28	7	8
86.93 Outlays from discretionary balances	596	865	546
87.00 Total outlays (gross)	624	872	554

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-5		

Net budget authority and outlays:

89.00 Budget authority	476	66	78
90.00 Outlays	619	872	554

Object Classification (in millions of dollars)

Identification code 57-0740-0-1-051	2009 actual	2010 est.	2011 est.
32.0 Direct obligations: Land and structures	744	605	353
99.0 Reimbursable obligations: reimbursable obligations	8		
99.9 Total new obligations	752	605	353

FAMILY HOUSING OPERATION AND MAINTENANCE, AIR FORCE

For expenses of family housing for the Air Force for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, **[\$502,936,000] \$513,792,000. (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2010.)**

Program and Financing (in millions of dollars)

Identification code 57-0745-0-1-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.05 Utilities	101	82	89
00.06 Operations	120	114	113
00.07 Leasing	113	103	96
00.08 Maintenance	224	154	162
00.12 Privatization	52	54	54
09.01 Reimbursable program	7	6	6
10.00 Total new obligations	617	513	520
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		4	
22.00 New budget authority (gross)	617	509	520
22.22 Unobligated balance transferred from other accounts	17		
23.90 Total budgetary resources available for obligation	634	513	520
23.95 Total new obligations	-617	-513	-520
23.98 Unobligated balance expiring or withdrawn	-13		
24.40 Unobligated balance carried forward, end of year	4		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	610	503	514
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	6	6	6
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90 Spending authority from offsetting collections (total discretionary)	7	6	6
70.00 Total new budget authority (gross)	617	509	520
Change in obligated balances:			
72.40 Obligated balance, start of year	374	330	295
73.10 Total new obligations	617	513	520

73.20	Total outlays (gross)	-636	-548	-523
73.40	Adjustments in expired accounts (net)	-25		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.10	Change in uncollected customer payments from Federal sources (expired)	1		
74.40	Obligated balance, end of year	330	295	292

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	372	323	330
86.93	Outlays from discretionary balances	264	225	193
87.00	Total outlays (gross)	636	548	523

Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-2	-6	-6
88.40	Offsetting collections, Non-Federal sources	-5		
88.90	Total, offsetting collections (cash)	-7	-6	-6
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-1		
88.96	Portion of offsetting collections (cash) credited to expired accounts	1		

Net budget authority and outlays:				
89.00	Budget authority	610	503	514
90.00	Outlays	629	542	517

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	610	503	514
Outlays	629	542	517
Supplemental proposal:			
Budget Authority		8	
Outlays		2	6
Total:			
Budget Authority	610	511	514
Outlays	629	544	523

Object Classification (in millions of dollars)

Identification code 57-0745-0-1-051	2009 actual	2010 est.	2011 est.
Direct obligations:			
21.0 Travel and transportation of persons	6	5	7
22.0 Transportation of things	6	5	6
23.2 Rental payments to others	72	50	64
25.1 Advisory and assistance services	8	8	8
25.2 Other services	13	10	10
25.3 Other purchases of goods and services from Government accounts	77	66	63
26.0 Supplies and materials	272	229	230
31.0 Equipment	150	129	121
32.0 Land and structures	6	5	5
99.0 Direct obligations	610	507	514
99.0 Reimbursable obligations	7	6	6
99.9 Total new obligations	617	513	520

FAMILY HOUSING CONSTRUCTION, DEFENSE-WIDE

For expenses of family housing for the activities and agencies of the Department of Defense (other than the military departments) for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, \$2,859,000, to remain available until September 30, 2014: *Provided*, That the amount appropriated in this paragraph shall be for the projects and activities, and in the amounts, specified under the heading "Family Housing Construction, Defense-Wide" in the table entitled "Military Construction" in the explanatory statement of managers to accompany this Act. (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 97--0760--0--1--051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01	Construction of new housing	3	
10.00	Total new obligations (object class 32.0)	3	

Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	7	7	7
22.00	New budget authority (gross)		3	.....
23.90	Total budgetary resources available for obligation	7	10	7
23.95	Total new obligations		-3	.....
24.40	Unobligated balance carried forward, EOY	7	7	7

New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	3	

Change in obligated balances:				
72.40	Obligated balance, start of year	2	.....	1
73.10	Total new obligations		3	.....
73.20	Total outlays (gross)	-2	-2	-1
			<hr/>	
74.40	Obligated balance, end of year		1	.....

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	2		
86.93	Outlays from discretionary balances	2		1
87.00	Total outlays (gross)	2	2	1

Net budget authority and outlays:				
89.00	Budget authority		3	
90.00	Outlays	2	2	1

FAMILY HOUSING OPERATION AND MAINTENANCE, DEFENSE-WIDE

For expenses of family housing for the activities and agencies of the Department of Defense (other than the military departments) for operation and maintenance, leasing, and minor construction, as authorized by law, [\$49,214,000] \$50,464,000. (Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2010.)

Program and Financing (in millions of dollars)

Identification code 97-0765-0-1-051		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
00.06	Operating expenses	5	5	5
00.07	Leasing	42	44	44
00.08	Maintenance of real property	1	.....	1
09.01	Reimbursable program .....	.....	4	4
10.00	Total new obligations	48	53	54
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	49	53	54
23.95	Total new obligations	-48	-53	-54
23.98	Unobligated balance expiring or withdrawn	-1	.....	.....

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	49	49	50
58.00	Spending authority from offsetting collections: Offsetting collections (cash)		4	4
70.00	Total new budget authority (gross)	49	53	54

Change in obligated balances:				
72.40	Obligated balance, start of year	18	11	14
73.10	Total new obligations	48	53	54
73.20	Total outlays (gross)	-53	-50	-53
73.40	Adjustments in expired accounts (net)	-3		
74.10	Change in uncollected customer payments from Federal sources (expired)	1		

FAMILY HOUSING OPERATION AND MAINTENANCE, DEFENSE-WIDE—Continued
Program and Financing—Continued

Identification code 97–0765–0–1–051	2009 actual	2010 est.	2011 est.
74.40 Obligated balance, end of year	11	14	15
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	39	41	42
86.93 Outlays from discretionary balances	14	9	11
87.00 Total outlays (gross)	53	50	53
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources		–4	–4
Net budget authority and outlays:			
89.00 Budget authority	49	49	50
90.00 Outlays	53	46	49

Object Classification (in millions of dollars)

Identification code 97–0765–0–1–051	2009 actual	2010 est.	2011 est.
Direct obligations:			
22.0 Transportation of things	1	1	1
23.2 Rental payments to others	26	28	28
23.3 Communications, utilities, and miscellaneous charges	6	3	3
25.2 Other services	3	1	2
25.3 Other purchases of goods and services from Government accounts	8	12	12
25.4 Operation and maintenance of facilities	1		
26.0 Supplies and materials	3		
31.0 Equipment		4	4
99.0 Direct obligations	48	49	50
99.0 Reimbursable obligations		4	4
99.9 Total new obligations	48	53	54

HOMEOWNERS ASSISTANCE FUND

For the Homeowners Assistance Fund established by section 1013 of the Demonstration Cities and Metropolitan Development Act of 1966, *as amended* (42 U.S.C. 3374), [as amended by section 1001 of division A of the American Recovery and Reinvestment Act of 2009 (Public Law 111–5; 123 Stat. 194), \$323,225,000] \$16,515,000, to remain available until expended. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 97–4090–0–3–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.30 Recovery Act	6	549	
01.02 Homeowners Assistance Fund		323	17
09.01 Payment to homeowners (private sale and foreclosure assistance)	10	5	7
09.02 Other operating costs		5	6
09.03 Acquisition of real property		31	40
09.99 Total reimbursable program	10	41	53
10.00 Total new obligations	16	913	70
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	548	
22.00 New budget authority (gross)	560	365	70
23.90 Total budgetary resources available for obligation	564	913	70
23.95 Total new obligations	–16	–913	–70
24.40 Unobligated balance carried forward, end of year	548		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	560	323	17

58.00	Spending authority from offsetting collections: Offsetting collections (cash)	42	53	
70.00	Total new budget authority (gross)	560	365	70

Change in obligated balances:

72.40	Obligated balance, start of year	1	6	528
73.10	Total new obligations	16	913	70
73.20	Total outlays (gross)	–11	–391	–453
74.40	Obligated balance, end of year	6	528	145

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	4	139	58
86.93	Outlays from discretionary balances	7	252	395
87.00	Total outlays (gross)	11	391	453

Offsets:

Against gross budget authority and outlays:			
88.40	Offsetting collections (cash) from: Non-Federal sources	–42	–53

Net budget authority and outlays:

89.00	Budget authority	560	323	17
90.00	Outlays	11	349	400

The Homeowners Assistance Fund finances a program which provides assistance to homeowners by mitigating losses incident to the disposal of a primary residence. Eligible homeowners are those affected by Base Realignment and Closure actions, Wounded Warriors, Surviving Spouses of those killed in combat, and servicemembers relocated as a result of Permanent Change of Station.

Object Classification (in millions of dollars)

Identification code 97-4090-0-3-051		2009 actual	2010 est.	2011 est.
41.0	Direct obligations: Grants, subsidies, and contributions	6	872	17
Reimbursable obligations:				
12.2	Military personnel benefits		2	3
25.2	Other services		3	2
32.0	Land and structures	10	31	41
42.0	Insurance claims and indemnities		5	7
99.0	Reimbursable obligations	10	41	53
99.9	Total new obligations	16	913	70

DEPARTMENT OF DEFENSE FAMILY HOUSING IMPROVEMENT FUND

For the Department of Defense Family Housing Improvement Fund, [\$2,600,000] \$1,096,000, to remain available until expended, for family housing initiatives undertaken pursuant to section 2883 of title 10, United States Code, providing alternative means of acquiring and improving military family housing and supporting facilities. (*Military Construction and Veterans Affairs and Related Agencies Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 97-0834-0-1-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct loan subsidy	36	42	114
00.05 Reestimate of direct loan subsidy		1	
00.09 Administrative expenses	2	2	2
00.10 Equity Program	198	948	114
00.11 Differential lease payments		12	
10.00 Total new obligations	236	1,005	230
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	122	241	219
22.00 New budget authority (gross)	67	4	1
22.10 Resources available from recoveries of prior year obligations	16		
22.22 Unobligated balance transferred from other accounts	272	979	227
23.90 Total budgetary resources available for obligation	477	1,224	447
23.95 Total new obligations	-236	-1,005	-230

24.40	Unobligated balance carried forward, end of year	241	219	217
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1	3	1
42.00	Transferred from other accounts	66		
43.00	Appropriation (total discretionary)	67	3	1
Mandatory:				
60.00	Appropriation		1	
70.00	Total new budget authority (gross)	67	4	1
Change in obligated balances:				
72.40	Obligated balance, start of year	165	193	248
73.10	Total new obligations	236	1,005	230
73.20	Total outlays (gross)	-192	-950	-116
73.45	Recoveries of prior year obligations	-16		
74.40	Obligated balance, end of year	193	248	362
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority		1	
86.93	Outlays from discretionary balances	192	948	116
86.97	Outlays from new mandatory authority		1	
87.00	Total outlays (gross)	192	950	116
Net budget authority and outlays:				
89.00	Budget authority	67	4	1
90.00	Outlays	192	950	116

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 97-0834-0-1-051	2009 actual	2010 est.	2011 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Family Housing Improvement Fund Direct Loans	117	139	560
115999 Total direct loan levels	117	139	560
Direct loan subsidy (in percent):			
132001 Family Housing Improvement Fund Direct Loans	30.93	30.04	20.30
132999 Weighted average subsidy rate	30.93	30.04	20.30
Direct loan subsidy budget authority:			
133001 Family Housing Improvement Fund Direct Loans	36	42	114
133999 Total subsidy budget authority	36	42	114
Direct loan subsidy outlays:			
134001 Family Housing Improvement Fund Direct Loans	33	36	40
134999 Total subsidy outlays	33	36	40
Direct loan upward reestimates:			
135001 Family Housing Improvement Fund Direct Loans		1	
135999 Total upward reestimate budget authority		1	
Direct loan downward reestimates:			
137001 Family Housing Improvement Fund Direct Loans	-3	-16	
137999 Total downward reestimate budget authority	-3	-16	
Guaranteed loan downward reestimates:			
237001 Family Housing Improvement Fund Guaranteed Loans	-4	-5	
237999 Total downward reestimate subsidy budget authority	-4	-5	
Administrative expense data:			
3510 Budget authority		2	2
3590 Outlays from new authority		2	2

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with investments obligated, the direct loans obligated and loan guarantees committed in 1996 and beyond (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

Object Classification (in millions of dollars)

Identification code 97-0834-0-1-051	2009 actual	2010 est.	2011 est.
Direct obligations:			
25.2 Other services	2	2	2

33.0	Investments and loans	198	948	114
41.0	Grants, subsidies, and contributions	36	55	114
99.9	Total new obligations	236	1,005	230

FAMILY HOUSING IMPROVEMENT DIRECT LOAN FINANCING ACCOUNT**Program and Financing** (in millions of dollars)

Identification code 97-4166-0-3-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Direct loans	117	139	560
00.02 Interest paid to Treasury	19	24	33
00.91 Direct Program by Activities - Subtotal (1 level)	136	163	593
08.02 Payment of downward reestimate to receipt account	2	13	
08.04 Payment of interest on downward estimate to receipt account	1	3	
08.91 Direct Program by Activities - Subtotal (1 level)	3	16	
10.00 Total new obligations	139	179	593
Budgetary resources available for obligation:			
22.00 New financing authority (gross)	123	179	593
22.10 Resources available from recoveries of prior year obligations	48		
22.70 Balance of authority to borrow withdrawn	-32		
23.90 Total budgetary resources available for obligation	139	179	593
23.95 Total new obligations	-139	-179	-593
24.40 Unobligated balance carried forward, end of year			
New financing authority (gross), detail:			
Mandatory:			
67.10 Authority to borrow	90	122	452
69.00 Offsetting collections (cash)	44	56	70
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-11	6	74
69.47 Portion applied to repay debt		-5	-3
69.90 Spending authority from offsetting collections (total mandatory)	33	57	141
70.00 Total new financing authority (gross)	123	179	593
Change in obligated balances:			
72.40 Obligated balance, start of year	730	638	572
73.10 Total new obligations	139	179	593
73.20 Total financing disbursements (gross)	-194	-239	-233
73.45 Recoveries of prior year obligations	-48		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	11	-6	-74
74.40 Obligated balance, end of year	638	572	858
Outlays (gross), detail:			
87.00 Total financing disbursements (gross)	194	239	233
Offsets:			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Payment from program account-Initial subsidy cost	-33	-36	-40
88.00 Federal sources		-1	
88.40 Repayments of principal, net		-1	-4
88.40 Interest received on loans	-11	-18	-26
88.90 Total, offsetting collections (cash)	-44	-56	-70
Against gross financing authority only:			
88.95 Change in receivables from program accounts	11	-6	-74
Net financing authority and financing disbursements:			
89.00 Financing authority	90	117	449
90.00 Financing disbursements	150	183	163

Status of Direct Loans (in millions of dollars)

Identification code 97-4166-0-3-051	2009 actual	2010 est.	2011 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans			
1131 Direct loan obligations exempt from limitation	117	139	560

**FAMILY HOUSING IMPROVEMENT DIRECT LOAN FINANCING
ACCOUNT—Continued
Status of Direct Loans—Continued**

Identification code 97-4166-0-3-051	2009 actual	2010 est.	2011 est.
1150 Total direct loan obligations	117	139	560
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	340	512	705
1231 Disbursements: Direct loan disbursements	172	195	200
1251 Repayments: Repayments and prepayments		-1	-4
1263 Write-offs for default: Direct loans		-1	-2
1290 Outstanding, end of year	512	705	899

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1996 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 97-4166-0-3-051	2008 actual	2009 actual
ASSETS:		
Federal assets: Investments in US securities:		
1106 Federal Assets: Receivables, net	1	4
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	340	512
1402 Interest receivable		11
1405 Allowance for subsidy cost (-)	-104	-112
1499 Net present value of assets related to direct loans	236	411
1999 Total assets	237	415
LIABILITIES:		
Federal liabilities:		
2103 Debt	233	395
2105 Other-Downward reestimate payables	4	20
2999 Total liabilities	237	415
4999 Total liabilities and net position	237	415

74.40	Obligated balance, end of year	1	1	
<hr/>				
Outlays (gross), detail:				
87.00	Total financing disbursements (gross)	4	11	7
<hr/>				
Offsets:				
Against gross financing authority and financing disbursements:				
Offsetting collections (cash) from:				
88.25	Interest on uninvested funds	-1	-1	-1
88.40	Non-Federal sources: Other (Recoveries)			-4
		<hr/>	<hr/>	<hr/>
88.90	Total, offsetting collections (cash)	-1	-1	-5
<hr/>				
Net financing authority and financing disbursements:				
89.00	Financing authority			
90.00	Financing disbursements	3	10	2

Status of Guaranteed Loans (in millions of dollars)

Identification code 97-4167-0-3-051		2009 actual	2010 est.	2011 est.
Position with respect to appropriations act limitation on commitments:				
2111	Limitation on guaranteed loans made by private lenders .....	.....	.....	.....
2150	Total guaranteed loan commitments .....	.....	.....	.....
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	492	458	445
2251	Repayments and prepayments	-34	-6	-7
2262	Adjustments: Terminations for default that result in acquisition of property .....	.....	-7	-7
2290	Outstanding, end of year	458	445	431
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year	458	445	431

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1996 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 97-4167-0-3-051	2008 actual	2009 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	26	23
Investments in US securities:		
1106 Receivables, net		1
1999 Total assets	26	24
LIABILITIES:		
2105 Federal liabilities: Other: Downward reestimate payables	4	5
2204 Non-Federal liabilities: Liabilities for loan guarantees	22	19
2999 Total liabilities	26	24
4999 Total liabilities and net position	26	24

REVOLVING AND MANAGEMENT FUNDS

Resources presented under the Revolving and Management Funds title support logistics and other infrastructure activities under the authority of 10 U.S.C. 2208 and other sections to accept customer reimbursable orders to meet customer needs. The activities include depot maintenance, supply management, distribution depots, transportation services, Navy research and development, finance and accounting services, information systems and telecommunications services, and commissaries, among others.

FAMILY HOUSING IMPROVEMENT GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 97-4167-0-3-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01	Default claims	7	7
08.02	Payment of downward reestimate to receipt account	2	3
08.04	Payment of Interest on downward reestimate to receipt account	2	2
08.91	Downward reestimate subtotal	4	5
10.00	Total new obligations	4	12
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	26	23
22.00	New financing authority (gross)	1	1
23.90	Total budgetary resources available for obligation	27	24
23.95	Total new obligations	-4	-12
24.40	Unobligated balance carried forward, end of year	23	12
New financing authority (gross), detail:			
Mandatory:			
69.00	Offsetting collections (cash)	1	1
Change in obligated balances:			
72.40	Obligated balance, start of year		
73.10	Total new obligations	4	12
73.20	Total financing disbursements (gross)	-4	-11

Federal Funds**NATIONAL DEFENSE STOCKPILE TRANSACTION FUND****Program and Financing** (in millions of dollars)

Identification code 97-4555-0-3-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.04 Stockpile operations	45	41	41
09.07 Payments to receipt accounts	74	154	117
10.00 Total new obligations	119	195	158
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,732	332	234
22.00 New budget authority (gross)	-1,241	97	173
22.40 Capital transfer to general fund	-40		
23.90 Total budgetary resources available for obligation	451	429	407
23.95 Total new obligations	-119	-195	-158
24.40 Unobligated balance carried forward, end of year	332	234	249
New budget authority (gross), detail:			
Mandatory:			
61.00 Transferred to other accounts	-1,300		
69.00 Offsetting collections (cash)	59	97	173
70.00 Total new budget authority (gross)	-1,241	97	173
Change in obligated balances:			
72.40 Obligated balance, start of year	14	25	108
73.10 Total new obligations	119	195	158
73.20 Total outlays (gross)	-108	-112	-158
74.40 Obligated balance, end of year	25	108	108
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	59	87	156
86.98 Outlays from mandatory balances	49	25	2
87.00 Total outlays (gross)	108	112	158
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-59	-97	-173
Net budget authority and outlays:			
89.00 Budget authority	-1,300		
90.00 Outlays	49	15	-15

The National Defense Stockpile program is managed under the authority of the Strategic and Critical Materials Stockpiling Act. The purpose of the Stockpile is to decrease or preclude U.S. dependence on foreign sources for supplies of strategic and critical materials in times of national emergency. Since 1993, Congress has authorized the sale of over 99 percent of the inventory as excess to Department of Defense needs.

Revenues from the sales of excess commodities are either deposited into the National Defense Stockpile Transaction Fund to finance the National Defense Stockpile program or are transferred to the Treasury for specific congressionally mandated programs or to reduce the deficit.

Object Classification (in millions of dollars)

Identification code 97-4555-0-3-051	2009 actual	2010 est.	2011 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	7	6	6
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	8	7	7
12.1 Civilian personnel benefits	2	2	2
21.0 Travel and transportation of persons	1		
22.0 Transportation of things		1	1
23.1 Rental payments to GSA	2	2	2
23.2 Rental payments to others	1	2	2
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	3	2	2
25.2 Other services	24	20	21

25.3 Other purchases of goods and services from Government accounts	2	2	2
25.4 Operation and maintenance of facilities	1	3	1
94.0 Financial transfers	74	153	117
99.9 Total new obligations	119	195	158

Employment Summary

Identification code 97-4555-0-3-051	2009 actual	2010 est.	2011 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	87	96	96

DEFENSE COALITION SUPPORT FUND**Program and Financing** (in millions of dollars)

Identification code 97-4282-0-3-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.30 Defense Coalition Support DSCA			10
10.00 Total new obligations (object class 25.2)			10
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			10
23.95 Total new obligations			-10
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			10
Change in obligated balances:			
73.10 Total new obligations			10
73.20 Total outlays (gross)			-9
74.40 Obligated balance, end of year			1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			9
Net budget authority and outlays:			
89.00 Budget authority			10
90.00 Outlays			9

Contingent upon enactment of authorizing legislation, for the Defense Coalition Acquisition Fund, \$10,000,000 to remain available until expended, for the purpose of financing the acquisition of defense articles and defense services in anticipation of their temporary use or transfer to eligible foreign countries and international organizations, including support of coalition or international military stability or counter-terrorist operations, as may be authorized in law.

PENTAGON RESERVATION MAINTENANCE REVOLVING FUND**Program and Financing** (in millions of dollars)

Identification code 97-4950-0-4-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.01 Operations	176	225	228
09.02 Renovation	84	79	54
09.03 Pentagon Force Protection Agency	194	219	237
09.04 Site R	44	44	42
09.05 Reimbursable program	25	26	15
09.06 Renovation - capital program	257	153	16
09.07 Pentagon Force Protection Agency - capital program	2	22	18
09.08 Site R-capital program	8	17	11
10.00 Total new obligations	790	785	621
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	84	119	120
22.00 New budget authority (gross)	804	786	621

PENTAGON RESERVATION MAINTENANCE REVOLVING FUND—Continued
Program and Financing—Continued

Identification code 97-4950-0-4-051	2009 actual	2010 est.	2011 est.
22.10 Resources available from recoveries of prior year obligations	21	.....	.....
23.90 Total budgetary resources available for obligation	909	905	741
23.95 Total new obligations	-790	-785	-621
24.40 Unobligated balance carried forward, end of year	119	120	120
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	742	786	621
69.10 Change in uncollected customer payments from Federal sources (unexpired)	62	.....	.....
69.90 Spending authority from offsetting collections (total mandatory)	804	786	621
Change in obligated balances:			
72.40 Obligated balance, start of year	349	268	171
73.10 Total new obligations	790	785	621
73.20 Total outlays (gross)	-788	-882	-744
73.45 Recoveries of prior year obligations	-21	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-62	.....	.....
74.40 Obligated balance, end of year	268	171	48
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	670	786	621
86.98 Outlays from mandatory balances	118	96	123
87.00 Total outlays (gross)	788	882	744
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-742	-785	-620
88.40 Non-Federal sources .....	.....	-1	-1
88.90 Total, offsetting collections (cash)	-742	-786	-621
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-62	.....	.....
Net budget authority and outlays:			
89.00 Budget authority .....	.....	.....	.....
90.00 Outlays	46	96	123

The Pentagon Reservation Maintenance Revolving Fund was established by the 1991 National Defense Authorization Act and is codified in 10 U.S.C. section 2674. It provides for space, building services, deep underground relocation capability, and force protection for Department of Defense Components, including Military Departments and other activities located within the Pentagon Reservation and defense facilities in the National Capital Region.

Object Classification (in millions of dollars)

Identification code 97-4950-0-4-051	2009 actual	2010 est.	2011 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	115	132	137
11.5 Other personnel compensation	19	12	13
11.9 Total personnel compensation	134	144	150
12.1 Civilian personnel benefits	37	42	43
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	16	19	23
23.2 Rental payments to others	29	27	31
23.3 Communications, utilities, and miscellaneous charges	47	27	27
25.1 Advisory and assistance services	96	107	102
25.2 Other services	34	40	23
25.3 Other purchases of goods and services from Government accounts	28	20	20
25.4 Operation and maintenance of facilities	53	91	69
25.7 Operation and maintenance of equipment	2	26	26
26.0 Supplies and materials	18	24	25
31.0 Equipment	22	64	65

32.0	Land and structures	273	153	16
99.0	Reimbursable obligations	790	785	621
99.9	Total new obligations	790	785	621

Employment Summary

Identification code 97-4950-0-4-051		2009 actual	2010 est.	2011 est.
Reimbursable:				
2001	Civilian full-time equivalent employment	1,619	1,819	1,893

NATIONAL DEFENSE SEALIFT FUND

For National Defense Sealift Fund programs, projects, and activities, and for expenses of the National Defense Reserve Fleet, as established by section 11 of the Merchant Ship Sales Act of 1946 (50 U.S.C. App. 1744), and for the necessary expenses to maintain and preserve a U.S.-flag merchant fleet to serve the national security needs of the United States, **[\$1,672,758,000] \$934,866,000**, to remain available until expended[: *Provided*, That none of the funds provided in this paragraph shall be used to award a new contract that provides for the acquisition of any of the following major components unless such components are manufactured in the United States: auxiliary equipment, including pumps, for all shipboard services; propulsion system components (engines, reduction gears, and propellers); shipboard cranes; and spreaders for shipboard cranes: *Provided further*, That the exercise of an option in a contract awarded through the obligation of previously appropriated funds shall not be considered to be the award of a new contract: *Provided further*, That the Secretary of the military department responsible for such procurement may waive the restrictions in the first proviso on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes]. (*Department of Defense Appropriations Act, 2010.*)

Program and Financing (in millions of dollars)

Identification code 17-4557-0-4-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Construction and conversion	1,308	1,087	411
00.02 O&M lease	269	199	159
00.03 INST&MN DEF FT .....	.....	5	5
00.04 Research & development	85	73	28
00.05 Ready reserve force	341	304	332
01.00 Direct Program by Activities - Subtotal (running)	2,003	1,668	935
09.03 Strategic sealift O&M	456	1,032	1,051
09.99 Total reimbursable program	456	1,032	1,051
10.00 Total new obligations	2,459	2,700	1,986
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	542	321	321
22.00 New budget authority (gross)	2,189	2,700	1,986
22.10 Resources available from recoveries of prior year obligations	49	.....	.....
23.90 Total budgetary resources available for obligation	2,780	3,021	2,307
23.95 Total new obligations	-2,459	-2,700	-1,986
24.40 Unobligated balance carried forward, end of year	321	321	321
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,667	1,673	935
40.35 Appropriation permanently reduced .....	.....	-5	.....
43.00 Appropriation (total discretionary)	1,667	1,668	935
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	558	1,355	1,051
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-36	-323	.....

58.90	Spending authority from offsetting collections (total discretionary)	522	1,032	1,051
70.00	Total new budget authority (gross)	2,189	2,700	1,986
Change in obligated balances:				
72.40	Obligated balance, start of year	1,032	1,260	1,667
73.10	Total new obligations	2,459	2,700	1,986
73.20	Total outlays (gross)	-2,218	-2,616	-2,292
73.45	Recoveries of prior year obligations	-49		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	36	323	
74.40	Obligated balance, end of year	1,260	1,667	1,361
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	754	1,869	1,520
86.93	Outlays from discretionary balances	1,464	747	772
87.00	Total outlays (gross)	2,218	2,616	2,292
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-542	-1,355	-1,051
88.40	Non-Federal sources	-16		
88.90	Total, offsetting collections (cash)	-558	-1,355	-1,051
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	36	323	
Net budget authority and outlays:				
89.00	Budget authority	1,667	1,668	935
90.00	Outlays	1,660	1,261	1,241

Object Classification (in millions of dollars)

Identification code 17-4557-0-4-051		2009 actual	2010 est.	2011 est.
	Direct obligations:			
22.0	Transportation of things	98	96	99
25.1	Advisory and assistance services	39	42	26
25.3	Other purchases of goods and services from Government accounts	723	363	557
25.3	Other purchases of goods and services from Government accounts	55	52	46
25.5	Research and development contracts	1	1	.....
31.0	Equipment	1,087	1,114	207
99.0	Direct obligations	2,003	1,668	935
	Reimbursable obligations:			
25.3	Other purchases of goods and services from Government accounts	456	1,032	1,051
99.0	Reimbursable obligations	456	1,032	1,051
99.9	Total new obligations	2,459	2,700	1,986

DEFENSE WORKING CAPITAL FUNDS

For the Defense Working Capital Funds, **[\$1,455,004,000]** \$1,434,536,000, to remain available until expended. (Department of Defense Appropriations Act, 2010.)

DEFENSE WORKING CAPITAL FUND, ARMY**Program and Financing** (in millions of dollars)

Identification code 97-493001-0-4-051		2009 actual	2010 est.	2011 est.
Obligations by program activity:				
09.01	Industrial Operations	6,400	6,462	6,526
09.04	Supply Management	10,270	10,341	9,434
09.09	Operating obligations	16,670	16,803	15,960
09.11	Industrial	166	248	206
09.14	Supply Management	60	60	13
09.19	Capital obligations	226	308	219
09.99	Total reimbursable program	16,896	17,111	16,179

10.00	Total new obligations	16,896	17,111	16,179
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	3,360	1,823	811
22.00	New budget authority (gross)	16,295	16,249	15,625
22.10	Resources available from recoveries of prior year obligations	709		
22.21	Unobligated balance transferred to other accounts	-823	-150	
22.35	Unexpired unobligated balance transfer to expired account (-)	-200		
22.75	Balance of contract authority withdrawn	-622		
23.90	Total budgetary resources available for obligation	18,719	17,922	16,436
23.95	Total new obligations	-16,896	-17,111	-16,179
24.40	Unobligated balance carried forward, end of year	1,823	811	257

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	545	38	55
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	16,677	16,211	15,570
58.10	Change in uncollected customer payments from Federal sources (unexpired)	-59		
58.90	Spending authority from offsetting collections (total discretionary)	16,618	16,211	15,570
Mandatory:				
66.10	Contract authority	9,780		
69.49	Portion applied to liquidate contract authority	-10,648		
70.00	Total new budget authority (gross)	16,295	16,249	15,625

Change in obligated balances:

72.40	Obligated balance, start of year	7,002	5,827	6,253
73.10	Total new obligations	16,896	17,111	16,179
73.20	Total outlays (gross)	-17,421	-16,685	-15,813
73.45	Recoveries of prior year obligations	-709		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	59		
74.40	Obligated balance, end of year	5,827	6,253	6,619

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	15,433	10,731	9,545
86.93	Outlays from discretionary balances	1,988	5,954	6,268
87.00	Total outlays (gross)	17,421	16,685	15,813

Offsets:

Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-16,196	-14,976	-14,436
88.40	Non-Federal sources	-481	-1,235	-1,134
88.90	Total, offsetting collections (cash)	-16,677	-16,211	-15,570
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	59		

Net budget authority and outlays:

89.00	Budget authority	-323	38	55
90.00	Outlays	744	474	243

Memorandum (non-add) entries:

93.01	Unobligated balance, start of year: Contract authority	788	473	47
93.02	Unobligated balance, end of year: Contract authority	473	47	
93.03	Obligated balance, start of year: Contract authority	7,002	5,827	6,253
93.04	Obligated balance, end of year: Contract authority	5,827	6,253	6,300

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	-323	38	55
Outlays	744	474	243
Supplemental proposal:			
Budget Authority		9	
Outlays		8	1
Total:			
Budget Authority	-323	47	55
Outlays	744	482	244

The Army's revolving fund activities evolved from two separate funds. The first type, Stock Funds, deals with procuring material

DEFENSE WORKING CAPITAL FUND, ARMY—Continued

in volume from commercial sources and selling to customers or holding in inventory. The second category, Industrial Funds, provides industrial services, such as depot maintenance, manufacturing, and ammunition storage. Both types of revolving funds are financed primarily by reimbursement from customers' appropriated accounts.

Object Classification (in millions of dollars)

Identification code 97-493001-0-4-051	2009 actual	2010 est.	2011 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,648	1,348	1,270
11.3 Other than full-time permanent	268	219	207
11.5 Other personnel compensation	433	361	346
11.7 Military personnel	4	3	3
11.9 Total personnel compensation	2,353	1,931	1,826
12.1 Civilian personnel benefits	482	488	463
13.0 Benefits for former personnel	2		
21.0 Travel and transportation of persons	51	51	48
22.0 Transportation of things	141	128	120
23.1 Rental payments to GSA	12	8	8
23.2 Rental payments to others	1	5	5
23.3 Communications, utilities, and miscellaneous charges	75	77	80
24.0 Printing and reproduction	3		
25.1 Advisory and assistance services	291	156	153
25.2 Other services	129	515	567
25.3 Purchases of goods and services from other Federal Agencies	142	358	228
25.3 Other purchases of goods and services from Government accounts	1,845	2,193	2,283
25.4 Operation and maintenance of facilities	156	141	152
25.7 Operation and maintenance of equipment	225	239	170
26.0 Supplies and materials	10,640	10,397	9,740
31.0 Equipment	273	424	336
32.0 Land and structures	75		
99.9 Total new obligations	16,896	17,111	16,179

Employment Summary

Identification code 97-493001-0-4-051	2009 actual	2010 est.	2011 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	28,692	29,784	27,947

WORKING CAPITAL FUND, NAVY
Program and Financing (in millions of dollars)

Identification code 97-493002-0-4-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.01 Supply Management	6,264	6,627	6,785
09.02 Depot Maintenance - Shipyards	20		
09.03 Depot maintenance - Aviation	2,171	1,796	1,826
09.05 Depot maintenance - Other	595	442	342
09.06 Base support	3,024	2,759	2,920
09.07 Transportation	2,399	2,629	2,728
09.08 Research and Development Activities	11,818	11,762	12,053
09.09 Operating obligations	26,291	26,015	26,654
09.20 Supply Management	15	9	7
09.22 Depot maintenance - Aviation	24	45	45
09.24 Depot maintenance - Other	8	10	10
09.25 Base support	15	30	20
09.26 Transportation	11	17	16
09.27 Research and development activities	100	115	127
09.29 Capital obligations	173	226	225
10.00 Total new obligations	26,464	26,241	26,879
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2,792	3,557	3,289
22.00 New budget authority (gross)	27,064	25,973	26,282
22.10 Resources available from recoveries of prior year obligations	182		
22.60 Portion applied to repay debt	-17		
23.90 Total budgetary resources available for obligation	30,021	29,530	29,571

23.95	Total new obligations	-26,464	-26,241	-26,879
24.40	Unobligated balance carried forward, end of year	3,557	3,289	2,692
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	2		
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	26,098	25,973	26,282
58.10	Change in uncollected customer payments from Federal sources (unexpired)	650		
58.90	Spending authority from offsetting collections (total discretionary)	26,748	25,973	26,282
Mandatory:				
66.10	Contract authority	6,689		
69.49	Portion applied to liquidate contract authority	-6,375		
70.00	Total new budget authority (gross)	27,064	25,973	26,282
Change in obligated balances:				
72.40	Obligated balance, start of year	3,565	3,500	3,565
73.10	Total new obligations	26,464	26,241	26,879
73.20	Total outlays (gross)	-25,697	-26,176	-26,422
73.45	Recoveries of prior year obligations	-182		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-650		
74.40	Obligated balance, end of year	3,500	3,565	4,022
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	21,969	19,875	19,449
86.93	Outlays from discretionary balances	3,728	6,301	6,973
87.00	Total outlays (gross)	25,697	26,176	26,422
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-25,611	-25,618	-25,927
88.40	Non-Federal sources	-487	-355	-355
88.90	Total, offsetting collections (cash)	-26,098	-25,973	-26,282
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-650		
Net budget authority and outlays:				
89.00	Budget authority	316		
90.00	Outlays	-401	203	140
Memorandum (non-add) entries:				
93.01	Unobligated balance, start of year: Contract authority	2,007	2,385	2,320
93.02	Unobligated balance, end of year: Contract authority	2,385	2,320	1,863
93.03	Obligated balance, start of year: Contract authority	3,565	3,500	3,565
93.04	Obligated balance, end of year: Contract authority	3,500	3,565	4,022

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	316		
Outlays	-401	203	140
Supplemental proposal:			
Budget Authority		155	
Outlays		132	23
Total:			
Budget Authority	316	155	
Outlays	-401	335	163

The Navy Working Capital Fund finances the operations of Navy industrial, logistical, and commercial and support-type activities. The Fund finances, in accordance with section 2208 of 10 U.S.C. through receipt of funded customer reimbursable orders, operating and capital expenses (excluding Military Construction), and uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize its cost of operations.

Object Classification (in millions of dollars)

Identification code 97-493002-0-4-051	2009 actual	2010 est.	2011 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	5,345	5,458	5,637
11.3 Other than full-time permanent	108	114	101
11.5 Other personnel compensation	595	624	610
11.7 Military personnel	111	114	85
11.8 Special personal services payments	5	2	2
11.9 Total personnel compensation	6,164	6,312	6,435
12.1 Civilian personnel benefits	1,604	1,653	1,713
13.0 Benefits for former personnel	5	8	6
21.0 Travel and transportation of persons	395	373	379
22.0 Transportation of things	162	32	31
23.1 Rental payments to GSA	41	39	39
23.2 Rental payments to others	569	523	522
23.3 Communications, utilities, and miscellaneous charges	1,310	1,307	1,328
24.0 Printing and reproduction	13	16	16
25.1 Advisory and assistance services	58	16	16
25.2 Other services	873	836	872
25.3 Purchases of goods and services from other Federal Agencies	510	452	441
25.3 Purchases of goods and services from other Federal Agencies	38	39	40
25.3 Purchases from revolving funds	748	721	726
25.4 Operation and maintenance of facilities including GOCOs	662	546	528
25.5 Research and development contracts	3,201	3,528	3,493
25.7 Contract operation and maintenance of equipment including ADP hard/software	1,103	1,096	1,107
26.0 Supplies and materials	8,309	8,083	8,529
31.0 Equipment	699	661	658
99.9 Total new obligations	26,464	26,241	26,879

Employment Summary

Identification code 97-493002-0-4-051	2009 actual	2010 est.	2011 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	72,224	74,383	75,103

WORKING CAPITAL FUND, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 97-493003-0-4-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.00 CSAG Maintenance	3,979	4,352	4,087
09.01 Transportation	12,083	11,254	12,452
09.02 CSAG Supply	3,516	4,143	4,305
09.03 Supply Management	3,569	4,064	4,093
09.09 Operating obligations	23,147	23,813	24,937
09.10 CSAG Maintenance	166	138	144
09.11 Transportation	148	200	163
09.12 CSAG Supply	8	13	13
09.19 Capital obligations	322	351	320
10.00 Total new obligations	23,469	24,164	25,257
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	827	1,534	1,109
22.00 New budget authority (gross)	24,338	23,989	24,921
22.10 Resources available from recoveries of prior year obligations	89		
22.21 Unobligated balance transferred to other accounts	-182	-250	
22.35 Unexpired unobligated balance transfer to expired account (-)	-69		
23.90 Total budgetary resources available for obligation	25,003	25,273	26,030
23.95 Total new obligations	-23,469	-24,164	-25,257
24.40 Unobligated balance carried forward, end of year	1,534	1,109	773

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	76	79	67
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	23,412	23,910	24,854

58.10 Change in uncollected customer payments from Federal sources (unexpired)	676		
58.90 Spending authority from offsetting collections (total discretionary)	24,088	23,910	24,854
Mandatory:			
66.10 Contract authority	7,422		
69.49 Portion applied to liquidate contract authority	-7,248		
70.00 Total new budget authority (gross)	24,338	23,989	24,921

Change in obligated balances:

72.40 Obligated balance, start of year	3,992	3,484	3,068
73.10 Total new obligations	23,469	24,164	25,257
73.20 Total outlays (gross)	-23,212	-24,580	-24,724
73.45 Recoveries of prior year obligations	-89		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-676		
74.40 Obligated balance, end of year	3,484	3,068	3,601

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	19,930	23,977	22,426
86.93 Outlays from discretionary balances	3,282	603	2,298
87.00 Total outlays (gross)	23,212	24,580	24,724

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-23,087	-23,170	-23,971
88.40 Non-Federal sources	-325	-740	-883
88.90 Total, offsetting collections (cash)	-23,412	-23,910	-24,854
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-676		

Net budget authority and outlays:

89.00 Budget authority	250	79	67
90.00 Outlays	-200	670	-130

Memorandum (non-add) entries:

93.01 Unobligated balance, start of year: Contract authority		125	541
93.02 Unobligated balance, end of year: Contract authority	125	541	8
93.03 Obligated balance, start of year: Contract authority	3,435	3,484	3,068
93.04 Obligated balance, end of year: Contract authority	3,484	3,068	3,601

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	250	79	67
Outlays	-200	670	-130
Overseas contingency operations:			
Budget Authority			17
Outlays			14
Supplemental proposal:			
Budget Authority		739	
Outlays		628	111
Total:			
Budget Authority	250	818	84
Outlays	-200	1,298	-5

The Air Force Working Capital Fund finances the operations of Air Force and the United States Transportation Command. Activities perform depot maintenance, supply support, and transport of cargo and personnel. The Fund finances, in accordance with section 2208 of 10 U.S.C. through receipt of funded customer reimbursable orders, operating and capital expenses (excluding Military Construction), and uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize its cost of operations.

Object Classification (in millions of dollars)

Identification code 97-493003-0-4-051	2009 actual	2010 est.	2011 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,564	1,669	1,701

WORKING CAPITAL FUND, AIR FORCE—Continued
Object Classification—Continued

Identification code 97-493003-0-4-051	2009 actual	2010 est.	2011 est.
11.5 Other personnel compensation	151	144	135
11.7 Military personnel	58	60	62
11.9 Total personnel compensation	1,773	1,873	1,898
12.1 Civilian personnel benefits	601	673	623
21.0 Travel and transportation of persons	189	182	182
22.0 Transportation of things	7,741	8,027	8,420
23.2 Rental payments to others	11	15	15
23.3 Communications, utilities, and miscellaneous charges	186	206	201
24.0 Printing and reproduction	3	5	5
25.1 Advisory and assistance services	143	107	109
25.2 Other services	2,502	1,994	1,919
25.3 Purchases of goods and services from other Federal Agencies	20	21	22
25.3 Purchases from revolving funds	2,021	2,210	2,165
25.4 Operation and maintenance of facilities including GOCOs	150	166	155
25.7 Contract operation and maintenance of equipment including ADP hard/software	339	393	333
26.0 Supplies and materials	7,460	8,074	9,025
31.0 Equipment	330	218	185
99.9 Total new obligations	23,469	24,164	25,257

Employment Summary

Identification code 97-493003-0-4-051	2009 actual	2010 est.	2011 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	26,159	25,011	25,011

WORKING CAPITAL FUND, DEFENSE-WIDE

Program and Financing (in millions of dollars)

Identification code 97-493005-0-4-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.01 Distribution Depots	1,542		
09.02 Defense Reutilization and Marketing	373		
09.03 Defense Automated Printing Service	382	383	372
09.04 Defense Financial Operations	1,531	1,487	1,539
09.05 Information Services	4,653	4,953	5,336
09.06 Supply Management		19,443	19,042
09.07 COMP Services	690	755	774
09.08 Supply Change Management	35,765	31,397	30,892
09.09 Operating obligations	44,936	58,418	57,955
09.10 Distribution Depots	36		
09.11 Defense Reutilization and Marketing	16		
09.12 Defense Automated Printing Service	5	8	8
09.13 Defense Financial Operations	23	26	39
09.14 Information Services	10	21	11
09.16 COMP Services	45	29	31
09.17 Energy Management		104	109
09.18 Supply Change Management	175	187	158
09.19 Capital obligations	310	375	356
10.00 Total new obligations	45,246	58,793	58,311

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	411	52	138
22.00 New budget authority (gross)	44,848	58,879	58,873
22.10 Resources available from recoveries of prior year obligations	2,427		
22.75 Balance of contract authority withdrawn	-2,388		
23.90 Total budgetary resources available for obligation	45,298	58,931	59,011
23.95 Total new obligations	-45,246	-58,793	-58,311
24.40 Unobligated balance carried forward, end of year	52	138	700

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	436	439	39
40.00 Appropriation			
40.35 Appropriation permanently reduced		-4	
43.00 Appropriation (total discretionary)	436	435	39
Spending authority from offsetting collections:			

58.00 Offsetting collections (cash)	44,660	58,444	58,834
58.10 Change in uncollected customer payments from Federal sources (unexpired)	368		
58.90 Spending authority from offsetting collections (total discretionary)	45,028	58,444	58,834
Mandatory:			
66.10 Contract authority	37,715		
69.49 Portion applied to liquidate contract authority	-38,331		
70.00 Total new budget authority (gross)	44,848	58,879	58,873

Change in obligated balances:

72.40 Obligated balance, start of year	13,347	11,165	11,397
73.10 Total new obligations	45,246	58,793	58,311
73.20 Total outlays (gross)	-44,633	-58,561	-58,917
73.45 Recoveries of prior year obligations	-2,427		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-368		
74.40 Obligated balance, end of year	11,165	11,397	10,791

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	41,400	51,039	50,641
86.93 Outlays from discretionary balances	3,233	7,522	8,276
87.00 Total outlays (gross)	44,633	58,561	58,917

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-42,850	-55,584	-57,531
88.40 Non-Federal sources	-1,810	-2,860	-1,303
88.90 Total, offsetting collections (cash)	-44,660	-58,444	-58,834
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-368		

Net budget authority and outlays:

89.00 Budget authority	-180	435	39
90.00 Outlays	-27	117	83

Memorandum (non-add) entries:

93.01 Unobligated balance, start of year: Contract authority			
93.02 Unobligated balance, end of year: Contract authority			
93.03 Obligated balance, start of year: Contract authority	12,763	9,759	9,759
93.04 Obligated balance, end of year: Contract authority	9,759	9,759	9,759

Summary of Budget Authority and Outlays (in millions of dollars)

	2009 actual	2010 est.	2011 est.
Enacted/requested:			
Budget Authority	-180	435	39
Outlays	-27	117	83
Overseas contingency operations:			
Budget Authority			468
Outlays			398
Supplemental proposal:			
Budget Authority		72	
Outlays		61	11
Total:			
Budget Authority	-180	507	507
Outlays	-27	178	492

The Defense-Wide Working Capital Fund finances the commercial and support-type operations of the Defense Logistics Agency, Defense Finance and Accounting Service, and the Defense Information Systems Agency. The Fund finances, in accordance with section 2208 of 10 U.S.C. through receipt of funded customer reimbursable orders, operating and capital expenses (excluding Military Construction), and uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize its cost of operations. The Fund purchases and sells fuel to defense customers, whose budget requests contain funding to purchase fuel, based on a 2011 forecast for crude oil equivalent to a West Texas Intermediate cost of \$85.02 a barrel and an average refined petroleum product cost of \$110.53 a barrel.

Object Classification (in millions of dollars)

Identification code 97-493005-0-4-051	2009 actual	2010 est.	2011 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	2,188	2,433	2,569
11.3 Other than full-time permanent	70	99	102
11.5 Other personnel compensation	224	173	217
11.7 Military personnel	56	61	65
11.9 Total personnel compensation	2,538	2,766	2,953
12.1 Civilian personnel benefits	664	714	718
13.0 Benefits for former personnel	7	12	12
21.0 Travel and transportation of persons	101	95	99
22.0 Transportation of things	1,705	1,232	1,042
23.1 Rental payments to GSA	46	50	56
23.2 Rental payments to others	62	43	174
23.3 Communications, utilities, and miscellaneous charges	1,594	1,996	1,701
24.0 Printing and reproduction	249	250	131
25.1 Advisory and assistance services	170	134	152
25.2 Other services	658	599	657
25.3 Purchases of goods and services from other Federal Agencies	1,557	1,201	1,202
25.3 Payments to foreign national indirect hire personnel	21	26	28
25.3 Purchases from revolving funds	571	631	628
25.4 Operation and maintenance of facilities including GOCOs	718	782	1,426
25.5 Research and development contracts	2,862	3,103	3,489
25.7 Contract operation and maintenance of equipment including ADP hard/software	419	430	436
26.0 Supplies and materials	30,581	44,046	42,615
31.0 Equipment	693	635	738
32.0 Land and structures	29	47	53
43.0 Interest and dividends	1	1	1
99.0 Reimbursable obligations	45,246	58,793	58,311
99.9 Total new obligations	45,246	58,793	58,311

Employment Summary

Identification code 97-493005-0-4-051	2009 actual	2010 est.	2011 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	37,547	41,848	42,971

allow for the monthly reconciliation of Department of Defense purchases. The monthly reconciliation will ensure that transactions to and from the transfer account are transparent and auditable.

WORKING CAPITAL FUND, DEFENSE COMMISSARY AGENCY

Program and Financing (in millions of dollars)

Identification code 97-493004-0-4-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.01 Commissary Resale Stocks	6,069	6,182	6,258
09.02 Commissary Operations	1,270	1,327	1,355
09.10 Capital program	6	7	31
10.00 Total new obligations	7,345	7,516	7,644
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	8	58	58
22.00 New budget authority (gross)	7,395	7,516	7,643
23.90 Total budgetary resources available for obligation	7,403	7,574	7,701
23.95 Total new obligations	-7,345	-7,516	-7,644
24.40 Unobligated balance carried forward, end of year	58	58	57
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,291	1,310	1,274
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	6,066	6,206	6,369
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-34		
58.90 Spending authority from offsetting collections (total discretionary)	6,032	6,206	6,369
Mandatory:			
66.10 Contract authority	6,075		
69.49 Portion applied to liquidate contract authority	-6,003		
70.00 Total new budget authority (gross)	7,395	7,516	7,643
Change in obligated balances:			
72.40 Obligated balance, start of year	513	566	579
73.10 Total new obligations	7,345	7,516	7,644
73.20 Total outlays (gross)	-7,326	-7,503	-7,669
74.00 Change in uncollected customer payments from Federal sources (unexpired)	34		
74.40 Obligated balance, end of year	566	579	554
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	7,129	7,233	7,363
86.93 Outlays from discretionary balances	197	270	306
87.00 Total outlays (gross)	7,326	7,503	7,669
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-15	-16	-36
88.40 Non-Federal sources	-6,051	-6,190	-6,333
88.90 Total, offsetting collections (cash)	-6,066	-6,206	-6,369
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	34		
Net budget authority and outlays:			
89.00 Budget authority	1,363	1,310	1,274
90.00 Outlays	1,260	1,297	1,300
Memorandum (non-add) entries:			
93.01 Unobligated balance, start of year: Contract authority			
93.02 Unobligated balance, end of year: Contract authority			
93.03 Obligated balance, start of year: Contract authority	220	293	293
93.04 Obligated balance, end of year: Contract authority	293	293	293

The Defense Commissary Agency Working Capital Fund finances the cost of Commissary Operations and Resale Stocks activities. Commissary Operations pays the operating costs of

REFINED PETROLEUM PRODUCTS, MARGINAL EXPENSE TRANSFER ACCOUNT

Due to difficulties forecasting fuel prices ten to twenty months in advance of the fiscal year, the Department of Defense 2011 Authorization Request will include a request for a permanent, indefinite appropriation to cover the difference between the funds the Department budgets for the purchase of refined petroleum products and the actual market prices the Department pays for fuel, i.e., the additional marginal expense.

The military departments and Defense agencies will continue to budget for fuel and other refined petroleum products as they have in the past. The budget request for fuel starts with the Administration's economic assumptions about the future cost of crude oil, which is based on the crude oil futures market and is consistent with private sector forecasts.

The indefinite appropriation applies only to the additional marginal expense of purchasing refined petroleum products. Not covered are the additional costs that the Defense-Wide Working Capital Fund charges its customers for transportation, facilities, overhead, and depreciation.

The indefinite appropriation would provide additional funds when fuel prices increase above the budgeted price. When fuel prices drop below the budgeted price, the extra budgeted funds would be cancelled. Over time it is anticipated that any additional funds provided by the indefinite appropriation would be offset by the cancellation of funds budgeted for fuel purchases, but not needed for that purpose due to decreases in the price of fuel.

The establishment of a separate transfer account will provide visibility. In addition, business rules have been established to

WORKING CAPITAL FUND, DEFENSE COMMISSARY AGENCY—Continued
254 commissaries worldwide, agency and region headquarters, and support services. Costs include civilian pay, transportation of commissary goods overseas, rewarehousing, shelf stocking, janitorial services in each commissary, and base support as a tenant organization. Resale Stocks pays for the purchase of inventory for resale to commissary patrons.

Object Classification (in millions of dollars)

Identification code 97-493004-0-4-051	2009 actual	2010 est.	2011 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	332	357	362
11.3 Other than full-time permanent	194	202	212
11.5 Other personnel compensation	30	33	33
11.7 Military personnel	1	1	1
11.9 Total personnel compensation	557	593	608
12.1 Civilian personnel benefits	143	157	161
13.0 Benefits for former personnel	1	3	3
21.0 Travel and transportation of persons	12	11	10
22.0 Transportation of things	102	104	116
23.1 Rental payments to GSA	1	2	2
23.3 Communications, utilities, and miscellaneous charges	65	62	64
24.0 Printing and reproduction	1	1	1
25.2 Other services	30	24	26
25.3 Other purchases of goods and services from Government accounts	37	32	35
25.3 Payments to foreign national indirect hire personnel	62	55	45
25.3 Purchases from revolving funds	27	39	39
25.4 Operation and maintenance of facilities	153	159	165
25.7 Operation and maintenance of equipment	11	28	26
26.0 Supplies and materials	6,128	6,233	6,310
31.0 Equipment	16	13	33
99.9 Total new obligations	7,345	7,516	7,644

Employment Summary

Identification code 97-493004-0-4-051	2009 actual	2010 est.	2011 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	13,396	14,681	14,753

BUILDINGS MAINTENANCE FUND

Program and Financing (in millions of dollars)

Identification code 97-4931-0-4-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.01 Operation and maintenance	17	22	26
09.02 Administration	38	42	50
10.00 Total new obligations	55	64	76
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	28	28	28
22.00 New budget authority (gross)	54	64	76
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	83	92	104
23.95 Total new obligations	-55	-64	-76
24.40 Unobligated balance carried forward, end of year	28	28	28
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	54	64	76
Change in obligated balances:			
72.40 Obligated balance, start of year	14	15	20
73.10 Total new obligations	55	64	76
73.20 Total outlays (gross)	-53	-59	-69
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	15	20	27

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	33	38	46
86.98 Outlays from mandatory balances	20	21	23
87.00 Total outlays (gross)	53	59	69

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-54	-64	-76

Net budget authority and outlays:

89.00 Budget authority			
90.00 Outlays	-1	-5	-7

The Buildings Maintenance Fund was established in accordance with direction from Congress in the 1994 Appropriations Conference Report for the General Services Administration and under authority in 10 U.S.C. section 2208. It provides for operation and maintenance of two federally owned and 27 leased facilities occupied by DOD in the Washington Metropolitan area.

Object Classification (in millions of dollars)

Identification code 97-4931-0-4-051	2009 actual	2010 est.	2011 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	5	10	12
11.5 Other personnel compensation		1	1
11.9 Total personnel compensation	5	11	13
12.1 Civilian personnel benefits	1	3	3
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	2	3
25.2 Other services	40	35	43
25.4 Operation and maintenance of facilities	1	3	4
26.0 Supplies and materials	1	5	5
31.0 Equipment	5	4	4
99.9 Total new obligations	55	64	76

Employment Summary

Identification code 97-4931-0-4-051	2009 actual	2010 est.	2011 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	54	112	150

ARMY CONVENTIONAL AMMUNITION WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 21-4528-0-4-051	2009 actual	2010 est.	2011 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	3	
23.98 Unobligated balance expiring or withdrawn		-3	
24.40 Unobligated balance carried forward, end of year	3		
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	
73.20 Total outlays (gross)		-1	
74.40 Obligated balance, end of year	1		
Outlays (gross), detail:			
86.98 Outlays from mandatory balances		1	
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays		1	

The Army Conventional Ammunition Working Capital Fund (CAWCF) financed the procurement and assembly of conventional ammunition for all the Services and other customers. The CAWCF ceased operations as a working capital fund at the end

of 1998. All remaining work is being completed, remaining inventory used, transferred, or destroyed, and financial records closed. The fund should close in 2010.

ALLOWANCES

Federal Funds

DEPARTMENT OF DEFENSE CLOSED ACCOUNTS

Program and Financing (in millions of dollars)

Identification code 97-3999-0-1-051	2009 actual	2010 est.	2011 est.
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	46		
23.43 Adjustment for DoD closed accounts	-46		
23.90 Total budgetary resources available for obligation			
New budget authority (gross), detail:			
Discretionary:			
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	46		
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-46		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-46		

TRUST FUNDS

Federal Funds

GENERAL FUND PAYMENT, SURCHARGE COLLECTIONS, SALES OF COMMISSARY STORES, DEFENSE

Program and Financing (in millions of dollars)

Identification code 97-0766-0-1-051	2009 actual	2010 est.	2011 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	11	11	
23.98 Unobligated balance expiring or withdrawn		-11	
24.40 Unobligated balance carried forward, end of year	11		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

Trust Funds

VOLUNTARY SEPARATION INCENTIVE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-8335-0-7-051	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year	501	451	390
01.99 Balance, start of year	501	451	390
Receipts:			
02.40 Payment to Voluntary Separation Incentive Fund	63	60	58
02.41 Earnings on Investments	20	20	17
02.99 Total receipts and collections	83	80	75
04.00 Total: Balances and collections	584	531	465
Appropriations:			
05.00 Voluntary Separation Incentive Fund	-82	-80	-76
05.01 Voluntary Separation Incentive Fund	-51	-61	-61
05.99 Total appropriations	-133	-141	-137
07.99 Balance, end of year	451	390	328

Program and Financing (in millions of dollars)

Identification code 97-8335-0-7-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Voluntary Separation Incentive Fund	133	141	137
10.00 Total new obligations (object class 41.0)	133	141	137
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	133	141	137
23.95 Total new obligations	-133	-141	-137
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	82	80	76
60.28 Appropriation (previously unavailable)	51	61	61
62.50 Appropriation (total mandatory)	133	141	137
Change in obligated balances:			
72.40 Obligated balance, start of year	12	12	12
73.10 Total new obligations	133	141	137
73.20 Total outlays (gross)	-133	-141	-137
74.40 Obligated balance, end of year	12	12	12
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	133	141	137
Net budget authority and outlays:			
89.00 Budget authority	133	141	137
90.00 Outlays	133	141	137
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	512	460	401
92.02 Total investments, end of year: Federal securities: Par value	460	401	340

Section 662 of the National Defense Authorization Act for 1992 and 1993, Public Law 102-190, established the Voluntary Separation Incentive (VSI) Fund to more effectively manage and account for the costs of the Voluntary Separation Incentive program. The VSI program provides annual payments to former active-duty servicemembers who voluntarily left service after serving more than six but less than 20 years of service. For all members who left service after December 31, 1992, the Department of Defense was required to deposit the total present value of their future VSI benefits into the VSI fund by the time authority to approve VSI benefits ended on December 31, 2001. DOD was also required to cover the unfunded benefits of former members who separated before January 1, 1993 through yearly, actuarially-determined Government contributions from the DOD military personnel appropriations. Permanent authority to make these payments is contained in section 8044 of the 1997 Defense Appropriations Act. The fund also receives interest on its investments.

HOST NATION SUPPORT FUND FOR RELOCATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-8337-0-7-051	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year	1	1	361
01.99 Balance, start of year	1	1	361
Receipts:			
02.00 Contributions, Host National Support for U.S. Relocation Activities	53	58	64
02.01 Contributions from Japan, Support for U.S. Relocation to Guam Activities	336	336	336
02.40 Earnings on Investments, Host National Support for U.S. Relocation Activities		1	1
02.41 Earnings on Investments, Support for U.S. Relocation to Guam Activities		1	1
02.99 Total receipts and collections	389	396	402

HOST NATION SUPPORT FUND FOR RELOCATION—Continued
Special and Trust Fund Receipts—Continued

Identification code 97–8337–0–7–051	2009 actual	2010 est.	2011 est.
04.00 Total: Balances and collections	390	397	763
Appropriations:			
05.00 Host Nation Support Fund for Relocation	–389	–36	–36
05.99 Total appropriations	–389	–36	–36
07.99 Balance, end of year	1	361	727

Program and Financing (in millions of dollars)

Identification code 97–8337–0–7–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.10 Host nation support for relocation	52	36	36
10.00 Total new obligations (object class 41.0)	52	36	36
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	14	351	351
22.00 New budget authority (gross)	389	36	36
23.90 Total budgetary resources available for obligation	403	387	387
23.95 Total new obligations	–52	–36	–36
24.40 Unobligated balance carried forward, end of year	351	351	351

New budget authority (gross), detail:

Mandatory:			
60.26 Appropriation (trust fund)	389	36	36

Change in obligated balances:

73.10 Total new obligations	52	36	36
73.20 Total outlays (gross)	–52	–36	–36

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	52	36	36
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Net budget authority and outlays:

89.00 Budget authority	389	36	36
90.00 Outlays	52	36	36

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities: Par value	14	351	351
92.02 Total investments, end of year: Federal securities: Par value	351	351	351

Section 2350k of U.S.C. Title 10 established a trust fund for cash contributions from any nation in support of relocation of elements of the Armed Forces within that nation. The Host Nation Support for Relocation account is financed through these cash contributions and interest accrued on the cash balances. Funds may be used to defray costs incurred in connection with the relocation for which the contribution was made.

OTHER DOD TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 21–9971–0–7–051	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year	2	1	2
01.99 Balance, start of year	2	1	2
Receipts:			
02.20 Deposits, Other DOD Trust Funds	21	14	14
02.40 Interest, Other DOD Trust Funds	1	1	1
02.41 Profits from Sale of Ships' Shores, Other DOD Trust Funds	16	20	20
02.99 Total receipts and collections	37	35	35
04.00 Total: Balances and collections	39	36	37
Appropriations:			
05.00 Other DOD Trust Funds	–38	–34	–34
05.99 Total appropriations	–38	–34	–34

07.99 Balance, end of year	1	2	3
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Program and Financing (in millions of dollars)

Identification code 21–9971–0–7–051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.30 Trust fund obligations	34	34	34
10.00 Total new obligations	34	34	34
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	28	32	32
22.00 New budget authority (gross)	38	34	34
23.90 Total budgetary resources available for obligation	66	66	66
23.95 Total new obligations	–34	–34	–34
24.40 Unobligated balance carried forward, end of year	32	32	32

New budget authority (gross), detail:

Mandatory:			
60.26 Appropriation (trust fund)	38	34	34

Change in obligated balances:

72.40 Obligated balance, start of year	8	7	7
73.10 Total new obligations	34	34	34
73.20 Total outlays (gross)	–35	–34	–34

74.40 Obligated balance, end of year	7	7	7
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Outlays (gross), detail:

86.97 Outlays from new mandatory authority	2	34	34
86.98 Outlays from mandatory balances	33		
87.00 Total outlays (gross)	35	34	34

Net budget authority and outlays:

89.00 Budget authority	38	34	34
90.00 Outlays	35	34	34

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities: Par value	14	14	15
92.02 Total investments, end of year: Federal securities: Par value	14	15	16

This fund includes gifts and bequests limited to specific purposes by the donor. In addition, it accounts for gifts and bequests, not limited to specific use by the donor, which may be used for purposes as determined by the Secretaries of the Army, Navy and Air Force.

Object Classification (in millions of dollars)

Identification code 21–9971–0–7–051	2009 actual	2010 est.	2011 est.
Direct obligations:			
25.2 Other services	5	6	6
26.0 Supplies and materials	6	6	6
31.0 Equipment	2	2	2
41.0 Grants, subsidies, and contributions	21	20	20
99.9 Total new obligations	34	34	34

NATIONAL SECURITY EDUCATION TRUST FUND

Program and Financing (in millions of dollars)

Identification code 97–8168–0–7–051	2009 actual	2010 est.	2011 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	4	4
24.40 Unobligated balance carried forward, end of year	4	4	4
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
74.40 Obligated balance, end of year	1	1	1

Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays			
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	4	3	
92.02	Total investments, end of year: Federal securities: Par value	3		

FOREIGN NATIONAL EMPLOYEES SEPARATION PAY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-8165-0-7-051	2009 actual	2010 est.	2011 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.40 Foreign National Employees Separation Pay Trust Fund	32	44	44
02.99 Total receipts and collections	32	44	44
04.00 Total: Balances and collections	32	44	44
Appropriations:			
05.00 Foreign National Employees Separation Pay	-32	-44	-44
05.99 Total appropriations	-32	-44	-44
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 97-8165-0-7-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
00.01 Foreign National Employees Separation Pay	109	44	44
10.00 Total new obligations (object class 13.0)	109	44	44
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	179	102	102
22.00 New budget authority (gross)	32	44	44
23.90 Total budgetary resources available for obligation	211	146	146
23.95 Total new obligations	-109	-44	-44
24.40 Unobligated balance carried forward, end of year	102	102	102
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	32	44	44
Change in obligated balances:			
72.40 Obligated balance, start of year	401	469	469
73.10 Total new obligations	109	44	44
73.20 Total outlays (gross)	-41	-44	-44
74.40 Obligated balance, end of year	469	469	469
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	32	44	44
86.98 Outlays from mandatory balances	9		
87.00 Total outlays (gross)	41	44	44
Net budget authority and outlays:			
89.00 Budget authority	32	44	44
90.00 Outlays	41	44	44

This account funds separation payments for former Department of Defense employees who are not United States citizens and who worked outside the United States. The payments are determined according to the applicable labor laws of the various countries.

OTHER DOD TRUST REVOLVING FUNDS

Program and Financing (in millions of dollars)

Identification code 97-9981-0-8-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.02 Navy trust revolving funds (trust)	1	10	10
10.00 Total new obligations (object class 44.0)	1	10	10
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1	10	10
23.95 Total new obligations	-1	-10	-10
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	1	10	10
Change in obligated balances:			
72.40 Obligated balance, start of year	4		
73.10 Total new obligations	1	10	10
73.20 Total outlays (gross)	-5	-10	-10
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	1	10	10
86.98 Outlays from mandatory balances	4		
87.00 Total outlays (gross)	5	10	10
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-1	-10	-10
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	4		

This revolving trust fund is maintained for the benefit of U.S. Naval Academy midshipmen. This account, established by Congress, helps midshipmen with personal financial needs (non-duty). Each year the fund attempts to collect an amount equal to its disbursements and the account maintains itself through the disbursement and collection process with no additional appropriated funding requirement. The fund is reimbursed by midshipmen through payroll deductions.

SURCHARGE COLLECTIONS, SALES OF COMMISSARY STORES, DEFENSE

Program and Financing (in millions of dollars)

Identification code 97-8164-0-8-051	2009 actual	2010 est.	2011 est.
Obligations by program activity:			
09.01 Reimbursable program	281	293	315
10.00 Total new obligations	281	293	315
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		14	37
22.00 New budget authority (gross)	295	316	321
23.90 Total budgetary resources available for obligation	295	330	358
23.95 Total new obligations	-281	-293	-315
24.40 Unobligated balance carried forward, end of year	14	37	43
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	313	316	321
69.49 Portion applied to liquidate contract authority	-18		
69.90 Spending authority from offsetting collections (total mandatory)	295	316	321

**SURCHARGE COLLECTIONS, SALES OF COMMISSARY STORES,
DEFENSE—Continued
Program and Financing—Continued**

Identification code 97–8164–0–8–051	2009 actual	2010 est.	2011 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	306	309	308
73.10 Total new obligations	281	293	315
73.20 Total outlays (gross)	–278	–294	–317
74.40 Obligated balance, end of year	309	308	306
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	278	272	273
86.98 Outlays from mandatory balances .....	.....	22	44
87.00 Total outlays (gross)	278	294	317
Offsets:			
88.40 Against gross budget authority and outlays: Offsetting collections (cash) from: Non-Federal sources	–313	–316	–321
Net budget authority and outlays:			
89.00 Budget authority	–18	.....	.....
90.00 Outlays	–35	–22	–4
Memorandum (non-add) entries:			
93.03 Obligated balance, start of year: Contract authority	18	.....	.....
93.04 Obligated balance, end of year: Contract authority .....	.....	.....	.....

This fund was established in 1992 as a result of the consolidation of Defense Commissaries. The trust fund pays commissary costs to acquire (including leases), construct, convert, expand, improve, repair, maintain, and equip the physical infrastructure of commissary stores and central processing facilities of the Defense Commissary system. Surcharge funds are also utilized for real property, environmental evaluation, and construction costs including costs for surveys, administration, overhead, planning, and design. Title 10 of the United States Code prescribes costs which may be financed by the trust fund.

Object Classification (in millions of dollars)

Identification code 97–8164–0–8–051	2009 actual	2010 est.	2011 est.
Reimbursable obligations:			
23.3 Communications, utilities, and miscellaneous charges	3	4	4
25.4 Operation and maintenance of facilities	36	44	53
25.7 Operation and maintenance of equipment	59	84	71
31.0 Equipment	110	103	107
32.0 Land and structures	73	58	80
99.0 Reimbursable obligations	281	293	315
99.9 Total new obligations	281	293	315

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2009 actual	2010 est.	2011 est.
Offsetting receipts from the public:			
17–143517 General Fund Proprietary Interest Receipts, not Otherwise Classified, Navy .....	.....	1	1
17–304117 Recoveries under the Foreign Military Sales Program, Navy	47	156	156
17–321017 General Fund Proprietary Receipts, not Otherwise Classified, Navy	218	82	82
21–301900 Recoveries for Government Property Lost or Damaged	22	13	13
21–304121 Recoveries under the Foreign Military Sales Program, Army	19	20	22
21–321021 General Fund Proprietary Receipts, not Otherwise Classified, Army	293	79	68
57–304157 Recoveries under the Foreign Military Sales Program, Air Force	23	41	41

57–321057 General Fund Proprietary Receipts, not Otherwise Classified, Air Force	32	96	97
97–184000 Rent of Equipment and Other Personal Property .....	.....	1	1
97–223600 Sale of Certain Materials in National Defense Stockpile	74	71	117
97–246200 Deposits for Survivor Annuity Benefits	14	21	21
97–265197 Sale of Scrap and Salvage Materials	4	1	1
97–276130 Family Housing Improvement Fund, Downward Reestimates of Subsidies	7	21	.....
97–304197 Recoveries under the Foreign Military Sales Program, Defense Agencies	4	5	5
97–321097 General Fund Proprietary Receipts, not Otherwise Classified, Defense Agencies	–57	87	87
General Fund Offsetting receipts from the public	700	695	712
Intragovernmental payments:			
17–388517 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts, Navy	40	45	45
21–388521 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts, Army	73	.....	.....
57–388557 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts, Air Force	46	.....	.....
97–388597 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts, Defense Agencies	–101	.....	.....
General Fund Intragovernmental payments	58	45	45

TITLE VIII—GENERAL PROVISIONS

SEC. 8001. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes not authorized by the Congress.

SEC. 8002. During the current fiscal year, provisions of law prohibiting the payment of compensation to, or employment of, any person not a citizen of the United States shall not apply to personnel of the Department of Defense: *Provided*, That salary increases granted to direct and indirect hire foreign national employees of the Department of Defense funded by this Act shall not be at a rate in excess of the percentage increase authorized by law for civilian employees of the Department of Defense whose pay is computed under the provisions of section 5332 of title 5, United States Code, or at a rate in excess of the percentage increase provided by the appropriate host nation to its own employees, whichever is higher: *Provided further*, That, in the case of a host nation that does not provide salary increases on an annual basis, any increase granted by that nation shall be annualized for the purpose of applying the preceding proviso: *Provided further*, That this section shall not apply to Department of Defense foreign service national employees serving at United States diplomatic missions whose pay is set by the Department of State under the Foreign Service Act of 1980: *Provided further*, That the limitations of this provision shall not apply to foreign national employees of the Department of Defense in the Republic of Turkey.

SEC. 8003. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year, unless expressly so provided herein.

SEC. 8004. No more than 20 percent of the appropriations in this Act which are limited for obligation during the current fiscal year shall be obligated during the last 2 months of the fiscal year: *Provided*, That this section shall not apply to obligations for support of active duty training of reserve components or summer camp training of the Reserve Officers' Training Corps.]

(TRANSFER OF FUNDS)

SEC. [8005]8004. Upon determination by the Secretary of Defense that such action is necessary in the national interest, he may, with the approval of the Office of Management and Budget, transfer not to exceed [\$4,000,000,000] \$5,000,000,000 of working capital funds of the Department of Defense or funds made available in this Act to the Department of Defense for military functions (except military construction) between such appropriations or funds or any subdivision thereof, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: *Provided*, [That such authority to transfer may not be used unless for higher priority items, based on unforeseen military requirements, than those for which originally appropriated and in no case where the item for which funds are requested has been denied by the Congress: *Provided further*,] That the Secretary of Defense shall notify the Congress promptly of all transfers made pursuant to this authority or any other authority in this Act:

Provided further, That no part of the funds in this Act shall be available to prepare or present a request to the Committees on Appropriations for reprogramming of funds, unless for higher priority items, based on unforeseen military requirements, than those for which originally appropriated and in no case where the item for which reprogramming is requested has been denied by the Congress: *Provided further*, That a request for multiple reprogrammings of funds using authority provided in this section shall be made prior to June 30, 2010: *Provided further*, That transfers among military personnel appropriations shall not be taken into account for purposes of the limitation on the amount of funds that may be transferred under this section: *Provided further*, That no obligation of funds may be made pursuant to section 1206 of Public Law 109–163 (or any successor provision) unless the Secretary of Defense has notified the congressional defense committees prior to any such obligation.

[SEC. 8006. (a) With regard to the list of specific programs, projects, and activities (and the dollar amounts and adjustments to budget activities corresponding to such programs, projects, and activities) contained in the tables titled "Explanation of Project Level Adjustments" in the explanatory statement regarding this Act, the obligation and expenditure of amounts appropriated or otherwise made available in this Act for those programs, projects, and activities for which the amounts appropriated exceed the amounts requested are hereby required by law to be carried out in the manner provided by such tables to the same extent as if the tables were included in the text of this Act.

(b) Amounts specified in the referenced tables described in subsection (a) shall not be treated as subdivisions of appropriations for purposes of section 8005 of this Act: *Provided*, That section 8005 shall apply when transfers of the amounts described in subsection (a) occur between appropriation accounts.]

[SEC. 8007. (a) Not later than 60 days after enactment of this Act, the Department of Defense shall submit a report to the congressional defense committees to establish the baseline for application of reprogramming and transfer authorities for fiscal year 2010: *Provided*, That the report shall include—

(1) a table for each appropriation with a separate column to display the President's budget request, adjustments made by Congress, adjustments due to enacted rescissions, if appropriate, and the fiscal year enacted level;

(2) a delineation in the table for each appropriation both by budget activity and program, project, and activity as detailed in the Budget Appendix; and

(3) an identification of items of special congressional interest.

(b) Notwithstanding section 8005 of this Act, none of the funds provided in this Act shall be available for reprogramming or transfer until the report identified in subsection (a) is submitted to the congressional defense committees, unless the Secretary of Defense certifies in writing to the congressional defense committees that such reprogramming or transfer is necessary as an emergency requirement.]

[SEC. 8008. The Secretaries of the Air Force and the Army are authorized, using funds available under the headings "Operation and Maintenance, Air Force" and "Operation and Maintenance, Army", to complete facility conversions and phased repair projects which may include upgrades and additions to Alaskan range infrastructure and training areas, and improved access to these ranges.]

(TRANSFER OF FUNDS)

SEC. [8009]8005. During the current fiscal year, cash balances in working capital funds of the Department of Defense established pursuant to section 2208 of title 10, United States Code, may be maintained in only such amounts as are necessary at any time for cash disbursements to be made from such funds: *Provided*, That transfers may be made between such funds: *Provided further*, That transfers may be made between working capital funds and the "Foreign Currency Fluctuations, Defense" appropriation and the "Operation and Maintenance" appropriation accounts in such amounts as may be determined by the Secretary of Defense, with the approval of the Office of Management and Budget, except that such transfers may not be made unless the Secretary of Defense has notified the Congress of the proposed transfer. Except in amounts equal to the amounts appropriated to working capital funds in this Act, no obligations may be made against a working capital fund to procure or increase the value of war reserve material inventory, unless the Secretary of Defense has notified the Congress prior to any such obligation.

[SEC. 8010. Funds appropriated by this Act may not be used to initiate a special access program without prior notification 30 calendar days in advance to the congressional defense committees.]

SEC. [8011]8006. [None of the funds provided in this Act shall be available to initiate: (1) a multiyear contract that employs economic order quantity procurement in excess of \$20,000,000 in any one year of the contract or that includes an unfunded contingent liability in excess of \$20,000,000; or (2) a contract for advance procurement leading to a multiyear contract that employs economic order quantity procurement in excess of \$20,000,000 in any one year, unless the congressional defense committees have been notified at least 30 days in advance of the proposed contract award: *Provided*, That no part of any appropriation contained in this Act shall be available to initiate a multiyear contract for which the economic order quantity advance procurement is not funded at least to the limits of the Government's liability: *Provided further*, That no part of any appropriation contained in this Act shall be available to initiate multiyear procurement contracts for any systems or component thereof if the value of the multiyear contract would exceed \$500,000,000 unless specifically provided in this Act: *Provided further*, That no multiyear procurement contract can be terminated without 10-day prior notification to the congressional defense committees: *Provided further*, That the execution of multiyear authority shall require the use of a present value analysis to determine lowest cost compared to an annual procurement: *Provided further*, That none of the funds provided in this Act may be used for a multiyear contract executed after the date of the enactment of this Act unless in the case of any such contract—]

[(1) the Secretary of Defense has submitted to Congress a report within 30 days of enactment of this Act that certifies full funding of units to be procured through the contract and, in the case of a contract for procurement of aircraft, that includes, for any aircraft unit to be procured through the contract for which procurement funds are identified in that report for production beyond advance procurement activities in the fiscal year 2010 budget, full funding of procurement of such unit in that fiscal year;]

[(2) cancellation provisions in the contract do not include consideration of recurring manufacturing costs of the contractor associated with the production of unfunded units to be delivered under the contract;]

[(3) the contract provides that payments to the contractor under the contract shall not be made in advance of incurred costs on funded units; and]

[(4) the contract does not provide for a price adjustment based on a failure to award a follow-on contract.]

Funds appropriated in title III of this Act may be used for a multiyear procurement contract as follows:

[F–18 aircraft variants] MH-60R/ S Helicopter Systems.

SEC. [8012]8007. Within the funds appropriated for the operation and maintenance of the Armed Forces, funds are hereby appropriated pursuant to section 401 of title 10, United States Code, for humanitarian and civic assistance costs under chapter 20 of title 10, United States Code. Such funds may also be obligated for humanitarian and civic assistance costs incidental to authorized operations and pursuant to authority granted in section 401 of chapter 20 of title 10, United States Code, and these obligations shall be reported as required by section 401(d) of title 10, United States Code: *Provided*, That funds available for operation and maintenance shall be available for providing humanitarian and similar assistance by using Civic Action Teams in the Trust Territories of the Pacific Islands and freely associated states of Micronesia, pursuant to the Compact of Free Association as authorized by Public Law 99–239: *Provided further*, That upon a determination by the Secretary of the Army that such action is beneficial for graduate medical education programs conducted at Army medical facilities located in Hawaii, the Secretary of the Army may authorize the provision of medical services at such facilities and transportation to such facilities, on a nonreimbursable basis, for civilian patients from American Samoa, the Commonwealth of the Northern Mariana Islands, the Marshall Islands, the Federated States of Micronesia, Palau, and Guam.

SEC. [8013]8008. (a) During fiscal year [2010] 2011, the civilian personnel of the Department of Defense may not be managed on the basis of any end-strength, and the management of such personnel during that fiscal year shall not be subject to any constraint or limitation (known as

an end-strength) on the number of such personnel who may be employed on the last day of such fiscal year.

[(b) The fiscal year 2011 budget request for the Department of Defense as well as all justification material and other documentation supporting the fiscal year 2011 Department of Defense budget request shall be prepared and submitted to the Congress as if subsections (a) and (b) of this provision were effective with regard to fiscal year 2011.]

[(c)]b Nothing in this section shall be construed to apply to military (civilian) technicians.

[SEC. 8014. None of the funds made available by this Act shall be used in any way, directly or indirectly, to influence congressional action on any legislation or appropriation matters pending before the Congress.]

SEC. [8015]8009. None of the funds appropriated by this Act shall be available for the basic pay and allowances of any member of the Army participating as a full-time student and receiving benefits paid by the Secretary of Veterans Affairs from the Department of Defense Education Benefits Fund when time spent as a full-time student is credited toward completion of a service commitment: *Provided*, That this section shall not apply to those members who have reenlisted with this option prior to October 1, 1987: *Provided further*, That this section applies only to active components of the Army.

[SEC. 8016. (a) None of the funds appropriated by this Act shall be available to convert to contractor performance an activity or function of the Department of Defense that, on or after the date of the enactment of this Act, is performed by more than 10 Department of Defense civilian employees unless—

(1) the conversion is based on the result of a public-private competition that includes a most efficient and cost effective organization plan developed by such activity or function;

(2) the Competitive Sourcing Official determines that, over all performance periods stated in the solicitation of offers for performance of the activity or function, the cost of performance of the activity or function by a contractor would be less costly to the Department of Defense by an amount that equals or exceeds the lesser of—

(A) 10 percent of the most efficient organization's personnel-related costs for performance of that activity or function by Federal employees; or

(B) \$10,000,000; and

(3) the contractor does not receive an advantage for a proposal that would reduce costs for the Department of Defense by—

(A) not making an employer-sponsored health insurance plan available to the workers who are to be employed in the performance of that activity or function under the contract; or

(B) offering to such workers an employer-sponsored health benefits plan that requires the employer to contribute less towards the premium or subscription share than the amount that is paid by the Department of Defense for health benefits for civilian employees under chapter 89 of title 5, United States Code.

(b)(1) The Department of Defense, without regard to subsection (a) of this section or subsection (a), (b), or (c) of section 2461 of title 10, United States Code, and notwithstanding any administrative regulation, requirement, or policy to the contrary shall have full authority to enter into a contract for the performance of any commercial or industrial type function of the Department of Defense that—

(A) is included on the procurement list established pursuant to section 2 of the Javits-Wagner-O'Day Act (41 U.S.C. 47);

(B) is planned to be converted to performance by a qualified non-profit agency for the blind or by a qualified nonprofit agency for other severely handicapped individuals in accordance with that Act; or

(C) is planned to be converted to performance by a qualified firm under at least 51 percent ownership by an Indian tribe, as defined in section 4(e) of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 450b(e)), or a Native Hawaiian Organization, as defined in section 8(a)(15) of the Small Business Act (15 U.S.C. 637(a)(15)).

(2) This section shall not apply to depot contracts or contracts for depot maintenance as provided in sections 2469 and 2474 of title 10, United States Code.

(c) The conversion of any activity or function of the Department of Defense under the authority provided by this section shall be credited toward any competitive or outsourcing goal, target, or measurement

that may be established by statute, regulation, or policy and is deemed to be awarded under the authority of, and in compliance with, subsection (h) of section 2304 of title 10, United States Code, for the competition or outsourcing of commercial activities.]

(TRANSFER OF FUNDS)

SEC. [8017]8010. Funds appropriated in title III of this Act for the Department of Defense Pilot Mentor-Protege Program may be transferred to any other appropriation contained in this Act solely for the purpose of implementing a Mentor-Protege Program developmental assistance agreement pursuant to section 831 of the National Defense Authorization Act for Fiscal Year 1991 (Public Law 101-510; 10 U.S.C. 2302 note), as amended, under the authority of this provision or any other transfer authority contained in this Act.

[SEC. 8018. None of the funds in this Act may be available for the purchase by the Department of Defense (and its departments and agencies) of welded shipboard anchor and mooring chain 4 inches in diameter and under unless the anchor and mooring chain are manufactured in the United States from components which are substantially manufactured in the United States: *Provided*, That for the purpose of this section, the term "manufactured" shall include cutting, heat treating, quality control, testing of chain and welding (including the forging and shot blasting process): *Provided further*, That for the purpose of this section substantially all of the components of anchor and mooring chain shall be considered to be produced or manufactured in the United States if the aggregate cost of the components produced or manufactured in the United States exceeds the aggregate cost of the components produced or manufactured outside the United States: *Provided further*, That when adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis, the Secretary of the service responsible for the procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations that such an acquisition must be made in order to acquire capability for national security purposes.]

[SEC. 8019. None of the funds available to the Department of Defense may be used to demilitarize or dispose of M-1 Carbines, M-1 Garand rifles, M-14 rifles, .22 caliber rifles, .30 caliber rifles, or M-1911 pistols, or to demilitarize or destroy small arms ammunition or ammunition components that are not otherwise prohibited from commercial sale under Federal law, unless the small arms ammunition or ammunition components are certified by the Secretary of the Army or designee as unserviceable or unsafe for further use.]

[SEC. 8020. No more than \$500,000 of the funds appropriated or made available in this Act shall be used during a single fiscal year for any single relocation of an organization, unit, activity or function of the Department of Defense into or within the National Capital Region: *Provided*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the congressional defense committees that such a relocation is required in the best interest of the Government.]

[SEC. 8021. In addition to the funds provided elsewhere in this Act, \$15,000,000 is appropriated only for incentive payments authorized by section 504 of the Indian Financing Act of 1974 (25 U.S.C. 1544): *Provided*, That a prime contractor or a subcontractor at any tier that makes a subcontract award to any subcontractor or supplier as defined in section 1544 of title 25, United States Code, or a small business owned and controlled by an individual or individuals defined under section 4221(9) of title 25, United States Code, shall be considered a contractor for the purposes of being allowed additional compensation under section 504 of the Indian Financing Act of 1974 (25 U.S.C. 1544) whenever the prime contract or subcontract amount is over \$500,000 and involves the expenditure of funds appropriated by an Act making Appropriations for the Department of Defense with respect to any fiscal year: *Provided further*, That notwithstanding section 430 of title 41, United States Code, this section shall be applicable to any Department of Defense acquisition of supplies or services, including any contract and any subcontract at any tier for acquisition of commercial items produced or manufactured, in whole or in part by any subcontractor or supplier defined in section 1544 of title 25, United States Code, or a small business owned and controlled by an individual or individuals defined under section 4221(9) of title 25, United States Code.]

SEC. [8022]8011. Funds appropriated by this Act for the Defense Media Activity shall not be used for any national or international political or psychological activities.

SEC. 8023. None of the funds appropriated by this Act shall be available to perform any cost study pursuant to the provisions of OMB Circular A-76 if the study being performed exceeds the period permitted by section 322 of the National Defense Authorization Act for Fiscal Year 2010 (Public Law 111-84).]

SEC. [8024]8012. During the current fiscal year, the Department of Defense is authorized to incur obligations of not to exceed \$350,000,000 for purposes specified in section 2350j(c) of title 10, United States Code, in anticipation of receipt of contributions, only from the Government of Kuwait, under that section: *Provided*, That upon receipt, such contributions from the Government of Kuwait shall be credited to the appropriations or fund which incurred such obligations.

SEC. 8025. (a) Of the funds made available in this Act, not less than \$33,756,000 shall be available for the Civil Air Patrol Corporation, of which—

(1) \$26,433,000 shall be available from "Operation and Maintenance, Air Force" to support Civil Air Patrol Corporation operation and maintenance, readiness, counterdrug activities, and drug demand reduction activities involving youth programs;

(2) \$6,426,000 shall be available from "Aircraft Procurement, Air Force"; and

(3) \$897,000 shall be available from "Other Procurement, Air Force" for vehicle procurement.

(b) The Secretary of the Air Force should waive reimbursement for any funds used by the Civil Air Patrol for counter-drug activities in support of Federal, State, and local government agencies.]

SEC. [8026]8013. (a) None of the funds appropriated in this Act are available to establish a new Department of Defense (department) federally funded research and development center (FFRDC), either as a new entity, or as a separate entity administrated by an organization managing another FFRDC, or as a nonprofit membership corporation consisting of a consortium of other FFRDCs and other nonprofit entities.

(b) No member of a Board of Directors, Trustees, Overseers, Advisory Group, Special Issues Panel, Visiting Committee, or any similar entity of a defense FFRDC, and no paid consultant to any defense FFRDC, except when acting in a technical advisory capacity, may be compensated for his or her services as a member of such entity, or as a paid consultant by more than one FFRDC in a fiscal year: *Provided*, That a member of any such entity referred to previously in this subsection shall be allowed travel expenses and per diem as authorized under the Federal Joint Travel Regulations, when engaged in the performance of membership duties.

(c) Notwithstanding any other provision of law, none of the funds available to the department from any source during fiscal year [2010] 2011 may be used by a defense FFRDC, through a fee or other payment mechanism, for construction of new buildings, for payment of cost sharing for projects funded by Government grants, for absorption of contract overruns, or for certain charitable contributions, not to include employee participation in community service and/or development.

[(d) Notwithstanding any other provision of law, of the funds available to the department during fiscal year 2010, not more than 5,600 staff years of technical effort (staff years) may be funded for defense FFRDCs: *Provided*, That of the specific amount referred to previously in this subsection, not more than 1,100 staff years may be funded for the defense studies and analysis FFRDCs: *Provided further*, That this subsection shall not apply to staff years funded in the National Intelligence Program (NIP) and the Military Intelligence Program (MIP).]

[(e) The Secretary of Defense shall, with the submission of the department's fiscal year 2011 budget request, submit a report presenting the specific amounts of staff years of technical effort to be allocated for each defense FFRDC during that fiscal year and the associated budget estimates.]

[(f) Notwithstanding any other provision of this Act, the total amount appropriated in this Act for FFRDCs is hereby reduced by \$125,200,000.]

SEC. 8027. None of the funds appropriated or made available in this Act shall be used to procure carbon, alloy or armor steel plate for use in any Government-owned facility or property under the control of the Department of Defense which were not melted and rolled in the United States or Canada: *Provided*, That these procurement restrictions shall apply to any and all Federal Supply Class 9515, American Society of Testing and Materials (ASTM) or American Iron and Steel Institute

(AISI) specifications of carbon, alloy or armor steel plate: *Provided further*, That the Secretary of the military department responsible for the procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes: *Provided further*, That these restrictions shall not apply to contracts which are in being as of the date of the enactment of this Act.]

SEC. [8028]8014. For the purposes of this Act, the term "congressional defense committees" means the Armed Services Committee of the House of Representatives, the Armed Services Committee of the Senate, the Subcommittee on Defense of the Committee on Appropriations of the Senate, and the Subcommittee on Defense of the Committee on Appropriations of the House of Representatives.

SEC. [8029]8015. During the current fiscal year, the Department of Defense may acquire the modification, depot maintenance and repair of aircraft, vehicles and vessels as well as the production of components and other Defense-related articles, through competition between Department of Defense depot maintenance activities and private firms: *Provided*, That the Senior Acquisition Executive of the military department or Defense Agency concerned, with power of delegation, shall certify that successful bids include comparable estimates of all direct and indirect costs for both public and private bids: *Provided further*, That Office of Management and Budget Circular A-76 shall not apply to competitions conducted under this section.]

SEC. [8030]8016. (a)(1) If the Secretary of Defense, after consultation with the United States Trade Representative, determines that a foreign country which is party to an agreement described in paragraph (2) has violated the terms of the agreement by discriminating against certain types of products produced in the United States that are covered by the agreement, the Secretary of Defense shall rescind the Secretary's blanket waiver of the Buy American Act with respect to such types of products produced in that foreign country.

(2) An agreement referred to in paragraph (1) is any reciprocal defense procurement memorandum of understanding, between the United States and a foreign country pursuant to which the Secretary of Defense has prospectively waived the Buy American Act for certain products in that country.

(b) The Secretary of Defense shall submit to the Congress a report on the amount of Department of Defense purchases from foreign entities in fiscal year [2010] 2011. Such report shall separately indicate the dollar value of items for which the Buy American Act was waived pursuant to any agreement described in subsection (a)(2), the Trade Agreement Act of 1979 (19 U.S.C. 2501 et seq.), or any international agreement to which the United States is a party.

(c) For purposes of this section, the term "Buy American Act" means title III of the Act entitled "An Act making appropriations for the Treasury and Post Office Departments for the fiscal year ending June 30, 1934, and for other purposes", approved March 3, 1933 (41 U.S.C. 10a et seq.).

SEC. [8031]8017. During the current fiscal year, amounts contained in the Department of Defense Overseas Military Facility Investment Recovery Account established by section 2921(c)(1) of the National Defense Authorization Act of 1991 (Public Law 101-510; 10 U.S.C. 2687 note) shall be available until expended for the payments specified by section 2921(c)(2) of that Act.

SEC. [8032]8018. (a) Notwithstanding any other provision of law, the Secretary of the Air Force may convey at no cost to the Air Force, without consideration, to Indian tribes located in the States of Nevada, Idaho, North Dakota, South Dakota, Montana, Oregon, and Minnesota relocatable military housing units located at Grand Forks Air Force Base, Malmstrom Air Force Base, Mountain Home Air Force Base, Ellsworth Air Force Base, and Minot Air Force Base that are excess to the needs of the Air Force.

(b) The Secretary of the Air Force shall convey, at no cost to the Air Force, military housing units under subsection (a) in accordance with the request for such units that are submitted to the Secretary by the Operation Walking Shield Program on behalf of Indian tribes located in the States of Nevada, Idaho, North Dakota, South Dakota, Montana, Oregon, and Minnesota. *Any such conveyance shall be subject to the*

condition that the housing units shall be removed within a reasonable period of time, as determined by the Secretary.

(c) The Operation Walking Shield Program shall resolve any conflicts among requests of Indian tribes for housing units under subsection (a) before submitting requests to the Secretary of the Air Force under subsection (b).

(d) In this section, the term "Indian tribe" means any recognized Indian tribe included on the current list published by the Secretary of the Interior under section 104 of the Federally Recognized Indian Tribe Act of 1994 (Public Law 103-454; 108 Stat. 4792; 25 U.S.C. 479a-1).

SEC. [8033]8019. During the current fiscal year, appropriations which are available to the Department of Defense for operation and maintenance may be used to purchase items having an investment item unit cost of not more than \$250,000.

[SEC. 8034. (a) During the current fiscal year, none of the appropriations or funds available to the Department of Defense Working Capital Funds shall be used for the purchase of an investment item for the purpose of acquiring a new inventory item for sale or anticipated sale during the current fiscal year or a subsequent fiscal year to customers of the Department of Defense Working Capital Funds if such an item would not have been chargeable to the Department of Defense Business Operations Fund during fiscal year 1994 and if the purchase of such an investment item would be chargeable during the current fiscal year to appropriations made to the Department of Defense for procurement.

(b) The fiscal year 2011 budget request for the Department of Defense as well as all justification material and other documentation supporting the fiscal year 2011 Department of Defense budget shall be prepared and submitted to the Congress on the basis that any equipment which was classified as an end item and funded in a procurement appropriation contained in this Act shall be budgeted for in a proposed fiscal year 2011 procurement appropriation and not in the supply management business area or any other area or category of the Department of Defense Working Capital Funds.]

SEC. [8035]8020. None of the funds appropriated by this Act for programs of the Central Intelligence Agency shall remain available for obligation beyond the current fiscal year, except for funds appropriated for the Reserve for Contingencies, which shall remain available until September 30, [2011] 2012: *Provided*, That funds appropriated, transferred, or otherwise credited to the Central Intelligence Agency Central Services Working Capital Fund during this or any prior or subsequent fiscal year shall remain available until expended: *Provided further*, That any funds appropriated or transferred to the Central Intelligence Agency for advanced research and development acquisition, for agent operations, and for covert action programs authorized by the President under section 503 of the National Security Act of 1947, as amended, shall remain available until September 30, [2011] 2012.

SEC. [8036]8021. Notwithstanding any other provision of law, funds made available in this Act for the Defense Intelligence Agency may be used for the design, development, and deployment of General Defense Intelligence Program intelligence communications and intelligence information systems for the Services, the Unified and Specified Commands, and the component commands.

[SEC. 8037. Of the funds appropriated to the Department of Defense under the heading "Operation and Maintenance, Defense-Wide", not less than \$12,000,000 shall be made available only for the mitigation of environmental impacts, including training and technical assistance to tribes, related administrative support, the gathering of information, documenting of environmental damage, and developing a system for prioritization of mitigation and cost to complete estimates for mitigation, on Indian lands resulting from Department of Defense activities.]

[SEC. 8038. (a) None of the funds appropriated in this Act may be expended by an entity of the Department of Defense unless the entity, in expending the funds, complies with the Buy American Act. For purposes of this subsection, the term "Buy American Act" means title III of the Act entitled "An Act making appropriations for the Treasury and Post Office Departments for the fiscal year ending June 30, 1934, and for other purposes", approved March 3, 1933 (41 U.S.C. 10a et seq.).

(b) If the Secretary of Defense determines that a person has been convicted of intentionally affixing a label bearing a "Made in America" inscription to any product sold in or shipped to the United States that is not made in America, the Secretary shall determine, in accordance

with section 2410f of title 10, United States Code, whether the person should be debarred from contracting with the Department of Defense.

(c) In the case of any equipment or products purchased with appropriations provided under this Act, it is the sense of the Congress that any entity of the Department of Defense, in expending the appropriation, purchase only American-made equipment and products, provided that American-made equipment and products are cost-competitive, quality-competitive, and available in a timely fashion.]

SEC. [8039]8022. None of the funds appropriated by this Act shall be available for a contract for studies, analysis, or consulting services entered into without competition on the basis of an unsolicited proposal unless the head of the activity responsible for the procurement determines—

(1) as a result of thorough technical evaluation, only one source is found fully qualified to perform the proposed work;

(2) the purpose of the contract is to explore an unsolicited proposal which offers significant scientific or technological promise, represents the product of original thinking, and was submitted in confidence by one source; or

(3) the purpose of the contract is to take advantage of unique and significant industrial accomplishment by a specific concern, or to insure that a new product or idea of a specific concern is given financial support: *Provided*, That this limitation shall not apply to contracts in an amount of less than \$25,000, contracts related to improvements of equipment that is in development or production, or contracts as to which a civilian official of the Department of Defense, who has been confirmed by the Senate, determines that the award of such contract is in the interest of the national defense.

[SEC. 8040. (a) Except as provided in subsections (b) and (c), none of the funds made available by this Act may be used—

(1) to establish a field operating agency; or

(2) to pay the basic pay of a member of the Armed Forces or civilian employee of the department who is transferred or reassigned from a headquarters activity if the member or employee's place of duty remains at the location of that headquarters.

(b) The Secretary of Defense or Secretary of a military department may waive the limitations in subsection (a), on a case-by-case basis, if the Secretary determines, and certifies to the Committees on Appropriations of the House of Representatives and Senate that the granting of the waiver will reduce the personnel requirements or the financial requirements of the department.

(c) This section does not apply to—

(1) field operating agencies funded within the National Intelligence Program; or

(2) an Army field operating agency established to eliminate, mitigate, or counter the effects of improvised explosive devices, and, as determined by the Secretary of the Army, other similar threats.]

[SEC. 8041. The Secretary of Defense, notwithstanding any other provision of law, acting through the Office of Economic Adjustment of the Department of Defense, may use funds made available in this Act under the heading "Operation and Maintenance, Defense-Wide" to make grants and supplement other Federal funds in accordance with the guidance provided in the explanatory statement regarding this Act.]

[(RESCISSIONS)]

[SEC. 8042. Of the funds appropriated in Department of Defense Appropriations Acts, the following funds are hereby rescinded from the following accounts and programs in the specified amounts:

"Research, Development, Test and Evaluation, Navy, 2009/2010", \$20,000,000;

"Research, Development, Test and Evaluation, Air Force, 2009/2010", \$98,430,000;

"Research, Development, Test and Evaluation, Defense-Wide, 2009/2010", \$154,457,000;

"Procurement of Weapons and Tracked Combat Vehicles, Army, 2009/2011", \$41,087,000;

"Other Procurement, Army, 2009/2011", \$138,239,000;

"Other Procurement, Navy, 2009/2011", \$84,844,000;

"Aircraft Procurement, Air Force, 2009/2011", \$628,900,000;

"Missile Procurement, Air Force, 2009/2011", \$60,000,000;

"Other Procurement, Air Force, 2009/2011", \$10,900,000;

"Procurement, Defense-Wide, 2009/2011", \$5,200,000; and

"Procurement, Defense-Wide, 2008/2010", \$2,000,000.]

[SEC. 8043. None of the funds available in this Act may be used to reduce the authorized positions for military (civilian) technicians of the Army National Guard, Air National Guard, Army Reserve and Air Force Reserve for the purpose of applying any administratively imposed civilian personnel ceiling, freeze, or reduction on military (civilian) technicians, unless such reductions are a direct result of a reduction in military force structure.]

SEC. [8044]8023. None of the funds appropriated or otherwise made available in this Act may be obligated or expended for assistance to the Democratic People's Republic of Korea unless specifically appropriated for that purpose.

SEC. [8045]8024. Funds appropriated in this Act for operation and maintenance of the Military Departments, Combatant Commands and Defense Agencies shall be available for reimbursement of pay, allowances and other expenses which would otherwise be incurred against appropriations for the National Guard and Reserve when members of the National Guard and Reserve provide intelligence or counterintelligence support to Combatant Commands, Defense Agencies and Joint Intelligence Activities, including the activities and programs included within the National Intelligence Program and the Military Intelligence Program: *Provided*, That nothing in this section authorizes deviation from established Reserve and National Guard personnel and training procedures.

[SEC. 8046. During the current fiscal year, none of the funds appropriated in this Act may be used to reduce the civilian medical and medical support personnel assigned to military treatment facilities below the September 30, 2003, level: *Provided*, That the Service Surgeons General may waive this section by certifying to the congressional defense committees that the beneficiary population is declining in some catchment areas and civilian strength reductions may be consistent with responsible resource stewardship and capitation-based budgeting.]

SEC. [8047]8025. (a) None of the funds available to the Department of Defense for any fiscal year for drug interdiction or counter-drug activities may be transferred to any other department or agency of the United States except as specifically provided in an appropriations law.

(b) None of the funds available to the Central Intelligence Agency for any fiscal year for drug interdiction and counter-drug activities may be transferred to any other department or agency of the United States except as specifically provided in an appropriations law.

[SEC. 8048. None of the funds appropriated by this Act may be used for the procurement of ball and roller bearings other than those produced by a domestic source and of domestic origin: *Provided*, That the Secretary of the military department responsible for such procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate, that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes: *Provided further*, That this restriction shall not apply to the purchase of "commercial items", as defined by section 4(12) of the Office of Federal Procurement Policy Act, except that the restriction shall apply to ball or roller bearings purchased as end items.]

[SEC. 8049. None of the funds in this Act may be used to purchase any supercomputer which is not manufactured in the United States, unless the Secretary of Defense certifies to the congressional defense committees that such an acquisition must be made in order to acquire capability for national security purposes that is not available from United States manufacturers.]

[SEC. 8050. None of the funds made available in this or any other Act may be used to pay the salary of any officer or employee of the Department of Defense who approves or implements the transfer of administrative responsibilities or budgetary resources of any program, project, or activity financed by this Act to the jurisdiction of another Federal agency not financed by this Act without the express authorization of Congress: *Provided*, That this limitation shall not apply to transfers of funds expressly provided for in Defense Appropriations Acts, or provisions of Acts providing supplemental appropriations for the Department of Defense.]

[SEC. 8051. (a) Notwithstanding any other provision of law, none of the funds available to the Department of Defense for the current fiscal year may be obligated or expended to transfer to another nation or an international organization any defense articles or services (other than intelligence services) for use in the activities described in subsection (b) unless the congressional defense committees, the Committee on Foreign

Affairs of the House of Representatives, and the Committee on Foreign Relations of the Senate are notified 15 days in advance of such transfer.

(b) This section applies to—

(1) any international peacekeeping or peace-enforcement operation under the authority of chapter VI or chapter VII of the United Nations Charter under the authority of a United Nations Security Council resolution; and

(2) any other international peacekeeping, peace-enforcement, or humanitarian assistance operation.

(c) A notice under subsection (a) shall include the following—

(1) A description of the equipment, supplies, or services to be transferred.

(2) A statement of the value of the equipment, supplies, or services to be transferred.

(3) In the case of a proposed transfer of equipment or supplies—

(A) a statement of whether the inventory requirements of all elements of the Armed Forces (including the reserve components) for the type of equipment or supplies to be transferred have been met; and

(B) a statement of whether the items proposed to be transferred will have to be replaced and, if so, how the President proposes to provide funds for such replacement.]

SEC. [8052]8026. None of the funds available to the Department of Defense under this Act shall be obligated or expended to pay a contractor under a contract with the Department of Defense for costs of any amount paid by the contractor to an employee when—

(1) such costs are for a bonus or otherwise in excess of the normal salary paid by the contractor to the employee; and

(2) such bonus is part of restructuring costs associated with a business combination.

(INCLUDING TRANSFER OF FUNDS)

SEC. [8053]8027. During the current fiscal year, no more than \$30,000,000 of appropriations made in this Act under the heading "Operation and Maintenance, Defense-Wide" may be transferred to appropriations available for the pay of military personnel, to be merged with, and to be available for the same time period as the appropriations to which transferred, to be used in support of such personnel in connection with support and services for eligible organizations and activities outside the Department of Defense pursuant to section 2012 of title 10, United States Code.

[SEC. 8054. During the current fiscal year, in the case of an appropriation account of the Department of Defense for which the period of availability for obligation has expired or which has closed under the provisions of section 1552 of title 31, United States Code, and which has a negative unliquidated or unexpended balance, an obligation or an adjustment of an obligation may be charged to any current appropriation account for the same purpose as the expired or closed account if—

(1) the obligation would have been properly chargeable (except as to amount) to the expired or closed account before the end of the period of availability or closing of that account;

(2) the obligation is not otherwise properly chargeable to any current appropriation account of the Department of Defense; and

(3) in the case of an expired account, the obligation is not chargeable to a current appropriation of the Department of Defense under the provisions of section 1405(b)(8) of the National Defense Authorization Act for Fiscal Year 1991, Public Law 101-510, as amended (31 U.S.C. 1551 note): *Provided*, That in the case of an expired account, if subsequent review or investigation discloses that there was not in fact a negative unliquidated or unexpended balance in the account, any charge to a current account under the authority of this section shall be reversed and recorded against the expired account: *Provided further*, That the total amount charged to a current appropriation under this section may not exceed an amount equal to 1 percent of the total appropriation for that account.]

[SEC. 8055. (a) IN GENERAL.—Service as a member of the Alaska Territorial Guard during World War II of any individual who was honorably discharged therefrom under section 8147 of the Department of Defense Appropriations Act, 2001 (Public Law 106-259; 114 Stat. 705) shall be treated as active service for purposes of the computation under chapter 61, 71, 371, 571, 871, or 1223 of title 10, United States Code, as applicable, of the retired pay to which such individual may be entitled under title 10, United States Code.

(b) **APPLICABILITY.**—Subsection (a) shall apply with respect to amounts of retired pay payable under title 10, United States Code, for months beginning on or after the date of the enactment of this Act. No retired pay shall be paid to any individual by reason of subsection (a) for any period before that date.

(c) **WORLD WAR II DEFINED.**—In this section, the term "World War II" has the meaning given that term in section 101(8) of title 38, United States Code.】

SEC. 【8056】8028. (a) Notwithstanding any other provision of law, the Chief of the National Guard Bureau may permit the use of equipment of the National Guard Distance Learning Project by any person or entity on a space-available, reimbursable basis. The Chief of the National Guard Bureau shall establish the amount of reimbursement for such use on a case-by-case basis.

(b) Amounts collected under subsection (a) shall be credited to funds available for the National Guard Distance Learning Project and be available to defray the costs associated with the use of equipment of the project under that subsection. Such funds shall be available for such purposes without fiscal year limitation.

【SEC. 8057. Using funds available by this Act or any other Act, the Secretary of the Air Force, pursuant to a determination under section 2690 of title 10, United States Code, may implement cost-effective agreements for required heating facility modernization in the Kaiserslautern Military Community in the Federal Republic of Germany: *Provided*, That in the City of Kaiserslautern such agreements will include the use of United States anthracite as the base load energy for municipal district heat to the United States Defense installations: *Provided further*, That at Landstuhl Army Regional Medical Center and Ramstein Air Base, furnished heat may be obtained from private, regional or municipal services, if provisions are included for the consideration of United States coal as an energy source.】

SEC. 【8058】8029. None of the funds appropriated in title IV of this Act may be used to procure end-items for delivery to military forces for operational training, operational use or inventory requirements: *Provided*, That this restriction does not apply to end-items used in development, prototyping, and test activities preceding and leading to acceptance for operational use: *Provided further*, That this restriction does not apply to programs funded within the National Intelligence Program: *Provided further*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that it is in the national security interest to do so.

【SEC. 8059. None of the funds made available in this Act may be used to approve or license the sale of the F-22A advanced tactical fighter to any foreign government: *Provided*, That the Department of Defense may conduct or participate in studies, research, design and other activities to define and develop a future export version of the F-22A that protects classified and sensitive information, technologies and U.S. warfighting capabilities.】

SEC. 【8060】8030. (a) The Secretary of Defense may, on a case-by-case basis, waive with respect to a foreign country each limitation on the procurement of defense items from foreign sources provided in law if the Secretary determines that the application of the limitation with respect to that country would invalidate cooperative programs entered into between the Department of Defense and the foreign country, or would invalidate reciprocal trade agreements for the procurement of defense items entered into under section 2531 of title 10, United States Code, and the country does not discriminate against the same or similar defense items produced in the United States for that country.

(b) Subsection (a) applies with respect to—

(1) contracts and subcontracts entered into on or after the date of the enactment of this Act; and

(2) options for the procurement of items that are exercised after such date under contracts that are entered into before such date if the option prices are adjusted for any reason other than the application of a waiver granted under subsection (a).

(c) Subsection (a) does not apply to a limitation regarding construction of public vessels, ball and roller bearings, food, and clothing or textile materials as defined by section 11 (chapters 50–65) of the Harmonized Tariff Schedule and products classified under headings 4010, 4202, 4203, 6401 through 6406, 6505, 7019, 7218 through 7229, 7304.41

through 7304.49, 7306.40, 7502 through 7508, 8105, 8108, 8109, 8211, 8215, and 9404.

SEC. 【8061】8031. (a) None of the funds made available by this Act may be used to support any training program involving a unit of the security forces of a foreign country if the Secretary of Defense has received credible information from the Department of State that the unit has committed a gross violation of human rights, unless all necessary corrective steps have been taken.

(b) The Secretary of Defense, in consultation with the Secretary of State, shall ensure that prior to a decision to conduct any training program referred to in subsection (a), full consideration is given to all credible information available to the Department of State relating to human rights violations by foreign security forces.

(c) The Secretary of Defense, after consultation with the Secretary of State, may waive the prohibition in subsection (a) if he determines that such waiver is required by extraordinary circumstances.

(d) Not more than 15 days after the exercise of any waiver under subsection (c), the Secretary of Defense shall submit a report to the congressional defense committees describing the extraordinary circumstances, the purpose and duration of the training program, the United States forces and the foreign security forces involved in the training program, and the information relating to human rights violations that necessitates the waiver.

【SEC. 8062. None of the funds appropriated or made available in this Act to the Department of the Navy shall be used to develop, lease or procure the T-AKE class of ships unless the main propulsion diesel engines and propulsors are manufactured in the United States by a domestically operated entity: *Provided*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes or there exists a significant cost or quality difference.】

【SEC. 8063. None of the funds appropriated or otherwise made available by this or other Department of Defense Appropriations Acts may be obligated or expended for the purpose of performing repairs or maintenance to military family housing units of the Department of Defense, including areas in such military family housing units that may be used for the purpose of conducting official Department of Defense business.】

SEC. 【8064】8032. Notwithstanding any other provision of law, funds appropriated in this Act under the heading "Research, Development, Test and Evaluation, Defense-Wide" for any new start advanced concept technology demonstration project or joint capability demonstration project may only be obligated 30 days after a report, including a description of the project, the planned acquisition and transition strategy and its estimated annual and total cost, has been provided in writing to the congressional defense committees: *Provided*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying to the congressional defense committees that it is in the national interest to do so.

【SEC. 8065. The Secretary of Defense shall provide a classified quarterly report beginning 30 days after enactment of this Act, to the House and Senate Appropriations Committees, Subcommittees on Defense on certain matters as directed in the classified annex accompanying this Act.】

【SEC. 8066. During the current fiscal year, none of the funds available to the Department of Defense may be used to provide support to another department or agency of the United States if such department or agency is more than 90 days in arrears in making payment to the Department of Defense for goods or services previously provided to such department or agency on a reimbursable basis: *Provided*, That this restriction shall not apply if the department is authorized by law to provide support to such department or agency on a nonreimbursable basis, and is providing the requested support pursuant to such authority: *Provided further*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that it is in the national security interest to do so.】

SEC. 【8067】8033. Notwithstanding section 12310(b) of title 10, United States Code, a Reserve who is a member of the National Guard serving on full-time National Guard duty under section 502(f) of title 32, United States Code, may perform duties in support of the ground-based elements of the National Ballistic Missile Defense System.

SEC. [8068]8034. None of the funds provided in this Act may be used to transfer to any nongovernmental entity ammunition held by the Department of Defense that has a center-fire cartridge and a United States military nomenclature designation of "armor penetrator", "armor piercing (AP)", "armor piercing incendiary (API)", or "armor-piercing incendiary-tracer (API-T)", except to an entity performing demilitarization services for the Department of Defense under a contract that requires the entity to demonstrate to the satisfaction of the Department of Defense that armor piercing projectiles are either: (1) rendered incapable of reuse by the demilitarization process; or (2) used to manufacture ammunition pursuant to a contract with the Department of Defense or the manufacture of ammunition for export pursuant to a License for Permanent Export of Unclassified Military Articles issued by the Department of State.

SEC. [8069]8035. Notwithstanding any other provision of law, the Chief of the National Guard Bureau, or his designee, may waive payment of all or part of the consideration that otherwise would be required under section 2667 of title 10, United States Code, in the case of a lease of personal property for a period not in excess of 1 year to any organization specified in section 508(d) of title 32, United States Code, or any other youth, social, or fraternal nonprofit organization as may be approved by the Chief of the National Guard Bureau, or his designee, on a case-by-case basis.

[SEC. 8070. None of the funds appropriated by this Act shall be used for the support of any nonappropriated funds activity of the Department of Defense that procures malt beverages and wine with nonappropriated funds for resale (including such alcoholic beverages sold by the drink) on a military installation located in the United States unless such malt beverages and wine are procured within that State, or in the case of the District of Columbia, within the District of Columbia, in which the military installation is located: *Provided*, That in a case in which the military installation is located in more than one State, purchases may be made in any State in which the installation is located: *Provided further*, That such local procurement requirements for malt beverages and wine shall apply to all alcoholic beverages only for military installations in States which are not contiguous with another State: *Provided further*, That alcoholic beverages other than wine and malt beverages, in contiguous States and the District of Columbia shall be procured from the most competitive source, price and other factors considered.]

SEC. [8071]8036. Funds available to the Department of Defense for the Global Positioning System during the current fiscal year may be used to fund civil requirements associated with the satellite and ground control segments of such system's modernization program.

(INCLUDING TRANSFER OF FUNDS)

SEC. [8072]8037. Of the amounts appropriated in this Act under the heading "Operation and Maintenance, Army", [\$106,754,000] \$147,258,300 shall remain available until expended: *Provided*, That notwithstanding any other provision of law, the Secretary of Defense is authorized to transfer such funds to other activities of the Federal Government: *Provided further*, That the Secretary of Defense is authorized to enter into and carry out contracts for the acquisition of real property, construction, personal services, and operations related to projects carrying out the purposes of this section: *Provided further*, That contracts entered into under the authority of this section may provide for such indemnification as the Secretary determines to be necessary: *Provided further*, That projects authorized by this section shall comply with applicable Federal, State, and local law to the maximum extent consistent with the national security, as determined by the Secretary of Defense.

SEC. [8073]8038. Section 8106 of the Department of Defense Appropriations Act, 1997 (titles I through VIII of the matter under subsection 101(b) of Public Law 104–208; 110 Stat. 3009–111; 10 U.S.C. 113 note) shall continue in effect to apply to disbursements that are made by the Department of Defense in fiscal year [2010] 2011.

[SEC. 8074. In addition to amounts provided elsewhere in this Act, \$3,750,000 is hereby appropriated to the Department of Defense, to remain available for obligation until expended: *Provided*, That notwithstanding any other provision of law, these funds shall be available only for a grant to the Fisher House Foundation, Inc., only for the construction and furnishing of additional Fisher Houses to meet the needs of military family members when confronted with the illness or hospitalization of an eligible military beneficiary.]

(INCLUDING TRANSFER OF FUNDS)

SEC. [8075]8039. Of the amounts appropriated in this Act under the heading "Research, Development, Test and Evaluation, Defense-Wide", [\$202,434,000] \$121,735,000 shall be for the Israeli Cooperative Programs: *Provided*, That of this amount, [\$80,092,000] \$46,722,000 shall be for the Short Range Ballistic Missile Defense (SRBMD) program, including cruise missile defense research and development under the SRBMD program, [\$50,036,000] \$50,766,000 shall be available for an upper-tier component to the Israeli Missile Defense Architecture, and [\$72,306,000] \$24,247,000 shall be for the Arrow Missile Defense Program, of which [\$25,000,000] \$12,000,000 shall be for producing Arrow missile components in the United States and Arrow missile components in Israel to meet Israel's defense requirements, consistent with each nation's laws, regulations and procedures: *Provided further*, That funds made available under this provision for production of missiles and missile components may be transferred to appropriations available for the procurement of weapons and equipment, to be merged with and to be available for the same time period and the same purposes as the appropriation to which transferred: *Provided further*, That the transfer authority provided under this provision is in addition to any other transfer authority contained in this Act.

[(INCLUDING TRANSFER OF FUNDS)]

[SEC. 8076. Of the amounts appropriated in this Act under the heading "Shipbuilding and Conversion, Navy", \$144,950,000 shall be available until September 30, 2010, to fund prior year shipbuilding cost increases: *Provided*, That upon enactment of this Act, the Secretary of the Navy shall transfer such funds to the following appropriations in the amounts specified: *Provided further*, That the amounts transferred shall be merged with and be available for the same purposes as the appropriations to which transferred:

To:

Under the heading "Shipbuilding and Conversion, Navy, 2004/2010":]

[New SSN, \$26,906,000; and]

[LPD–17 Amphibious Transport Dock Program, \$16,844,000.

Under the heading "Shipbuilding and Conversion, Navy, 2005/2010":]

[New SSN, \$18,702,000; and]

[LPD–17 Amphibious Transport Dock Program, \$16,498,000.

Under the heading "Shipbuilding and Conversion, Navy, 2008/2012":]

[LPD–17 Amphibious Transport Dock Program, \$66,000,000.]

[SEC. 8077. None of the funds available to the Department of Defense may be obligated to modify command and control relationships to give Fleet Forces Command administrative and operational control of U.S. Navy forces assigned to the Pacific fleet: *Provided*, That the command and control relationships which existed on October 1, 2004, shall remain in force unless changes are specifically authorized in a subsequent Act.]

SEC. [8078]8040. Notwithstanding any other provision of law or regulation, the Secretary of Defense may exercise the provisions of section 7403(g) of title 38, United States Code, for occupations listed in section 7403(a)(2) of title 38, United States Code, as well as the following:

Pharmacists, Audiologists, Psychologists, Social Workers, Othotists/Prosthetists, Occupational Therapists, Physical Therapists, Rehabilitation Therapists, Respiratory Therapists, Speech Pathologists, Dietitian/Nutritionists, Industrial Hygienists, Psychology Technicians, Social Service Assistants, Practical Nurses, Nursing Assistants, and Dental Hygienists:

(A) The requirements of section 7403(g)(1)(A) of title 38, United States Code, shall apply.

(B) The limitations of section 7403(g)(1)(B) of title 38, United States Code, shall not apply.

SEC. [8079]8041. Funds appropriated by this Act, or made available by the transfer of funds in this Act, for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414) during fiscal year [2010] 2011 until the enactment of the Intelligence Authorization Act for Fiscal Year [2010] 2011.

[SEC. 8080. None of the funds provided in this Act shall be available for obligation or expenditure through a reprogramming of funds that creates or initiates a new program, project, or activity unless such program, project, or activity must be undertaken immediately in the interest

of national security and only after written prior notification to the congressional defense committees.]

[SEC. 8081. In addition to funds made available elsewhere in this Act, \$5,500,000 is hereby appropriated and shall remain available until expended to provide assistance, by grant or otherwise (such as the provision of funds for information technology and textbook purchases, professional development for educators, and student transition support) to public schools in states that are considered overseas assignments with unusually high concentrations of special needs military dependents enrolled: *Provided*, That up to 2 percent of the total appropriated funds under this section shall be available for the administration and execution of the programs and/or events that promote the purpose of this appropriation: *Provided further*, That up to 5 percent of the total appropriated funds under this section shall be available to public schools that have entered into a military partnership: *Provided further*, That \$1,000,000 shall be available for a nonprofit trust fund to assist in the public-private funding of public school repair and maintenance projects: *Provided further*, That \$500,000 shall be available to fund an ongoing special education support program in public schools with unusually high concentrations of active duty military dependents enrolled: *Provided further*, That to the extent a Federal agency provides this assistance by contract, grant, or otherwise, it may accept and expend non-Federal funds in combination with these Federal funds to provide assistance for the authorized purpose.]

[SEC. 8082. (a) In addition to the amounts provided elsewhere in this Act, \$3,000,000 is hereby appropriated to the Department of Defense for "Operation and Maintenance, Army National Guard". Such amount shall be made available to the Secretary of the Army only to make a grant in the amount of \$3,000,000 to the entity specified in subsection (b) to facilitate access by veterans to opportunities for skilled employment in the construction industry.

(b) The entity referred to in subsection (a) is the Center for Military Recruitment, Assessment and Veterans Employment, a nonprofit labor-management cooperation committee provided for by section 302(c)(9) of the Labor-Management Relations Act, 1947 (29 U.S.C. 186(c)(9)), for the purposes set forth in section 6(b) of the Labor Management Cooperation Act of 1978 (29 U.S.C. 175a note).]

[SEC. 8083. The budget of the President for fiscal year 2011 submitted to the Congress pursuant to section 1105 of title 31, United States Code, shall include separate budget justification documents for costs of United States Armed Forces' participation in contingency operations for the Military Personnel accounts, the Operation and Maintenance accounts, and the Procurement accounts: *Provided*, That these documents shall include a description of the funding requested for each contingency operation, for each military service, to include all Active and Reserve components, and for each appropriations account: *Provided further*, That these documents shall include estimated costs for each element of expense or object class, a reconciliation of increases and decreases for each contingency operation, and programmatic data including, but not limited to, troop strength for each Active and Reserve component, and estimates of the major weapons systems deployed in support of each contingency: *Provided further*, That these documents shall include budget exhibits OP-5 and OP-32 (as defined in the Department of Defense Financial Management Regulation) for all contingency operations for the budget year and the two preceding fiscal years.]

[SEC. 8084. None of the funds in this Act may be used for research, development, test, evaluation, procurement or deployment of nuclear armed interceptors of a missile defense system.]

[SEC. 8085. In addition to the amounts appropriated or otherwise made available elsewhere in this Act, \$110,640,000 is hereby appropriated to the Department of Defense: *Provided*, That the Secretary of Defense shall make grants in the amounts specified as follows: \$15,000,000 to the United Service Organizations; \$22,500,000 to the Red Cross; \$6,000,000 to the SOAR Virtual School District; \$5,000,000 to The Presidio Heritage Center; \$5,000,000 to the Paralympics Military Program; \$3,840,000 to the Arrest Deterioration of Ford Island Aviation Control Tower, Pearl Harbor, Hawaii; \$1,500,000 to the Go For Broke program; \$800,000 to Our Military Kids; \$3,000,000 to the New Jersey Technology Center; \$1,600,000 to the Women in Military Service for America Memorial; \$500,000 to the Marshall Legacy Institute; \$1,000,000 to the Vietnam Veterans Memorial Fund for Demining Activities; \$18,900,000 to the Edward M. Kennedy Institute for the Senate; \$5,000,000 to the U.S. Missouri Memorial Association; \$20,000,000 to the National World War

II Museum; and \$1,000,000 for the Riverside General Hospital in Houston, Texas, for the treatment of psychological health issues.]

[SEC. 8086. None of the funds appropriated or made available in this Act shall be used to reduce or disestablish the operation of the 53rd Weather Reconnaissance Squadron of the Air Force Reserve, if such action would reduce the WC-130 Weather Reconnaissance mission below the levels funded in this Act: *Provided*, That the Air Force shall allow the 53rd Weather Reconnaissance Squadron to perform other missions in support of national defense requirements during the non-hurricane season.]

[SEC. 8087. None of the funds provided in this Act shall be available for integration of foreign intelligence information unless the information has been lawfully collected and processed during the conduct of authorized foreign intelligence activities: *Provided*, That information pertaining to United States persons shall only be handled in accordance with protections provided in the Fourth Amendment of the United States Constitution as implemented through Executive Order No. 12333.]

[SEC. 8088. (a) At the time members of reserve components of the Armed Forces are called or ordered to active duty under section 12302(a) of title 10, United States Code, each member shall be notified in writing of the expected period during which the member will be mobilized.

(b) The Secretary of Defense may waive the requirements of subsection (a) in any case in which the Secretary determines that it is necessary to do so to respond to a national security emergency or to meet dire operational requirements of the Armed Forces.]

(INCLUDING TRANSFER OF FUNDS)

SEC. [8089]8042. The Secretary of Defense may transfer funds from any available Department of the Navy appropriation to any available Navy ship construction appropriation for the purpose of liquidating necessary changes resulting from inflation, market fluctuations, or rate adjustments for any ship construction program appropriated in law: *Provided*, That the Secretary may transfer not to exceed \$100,000,000 under the authority provided by this section: *Provided further*, That the Secretary may not transfer any funds until [30 days after] *advance notice* of the proposed transfer has been [reported] *given* to the Committees on Appropriations of the House of Representatives and the Senate[, unless a response from the Committees is received sooner]: *Provided further*, That the transfer authority provided by this section is in addition to any other transfer authority contained elsewhere in this Act.

SEC. [8090]8043. For purposes of section 612 of title 41, United States Code, any subdivision of appropriations made under the heading "Shipbuilding and Conversion, Navy" that is not closed at the time reimbursement is made shall be available to reimburse the Judgment Fund and shall be considered for the same purposes as any subdivision under the heading "Shipbuilding and Conversion, Navy" appropriations in the current fiscal year or any prior fiscal year.

[SEC. 8091. (a) None of the funds appropriated by this Act may be used to transfer research and development, acquisition, or other program authority relating to current tactical unmanned aerial vehicles (TUAVs) from the Army.

(b) The Army shall retain responsibility for and operational control of the MQ-1C Sky Warrior Unmanned Aerial Vehicle (UAV) in order to support the Secretary of Defense in matters relating to the employment of unmanned aerial vehicles.]

[SEC. 8092. Of the funds provided in this Act, \$10,000,000 shall be available for the operations and development of training and technology for the Joint Interagency Training and Education Center and the affiliated Center for National Response at the Memorial Tunnel and for providing homeland defense/security and traditional warfighting training to the Department of Defense, other Federal agencies, and State and local first responder personnel at the Joint Interagency Training and Education Center.]

SEC. [8093]8044. Notwithstanding any other provision of law or regulation, the Secretary of Defense may adjust wage rates for civilian employees hired for certain health care occupations as authorized for the Secretary of Veterans Affairs by section 7455 of title 38, United States Code.

[SEC. 8094. Up to \$16,000,000 of the funds appropriated under the heading "Operation and Maintenance, Navy" may be made available for the Asia Pacific Regional Initiative Program for the purpose of enabling the Pacific Command to execute Theater Security Cooperation activities such as humanitarian assistance, and payment of incremental and per-

sonnel costs of training and exercising with foreign security forces: *Provided*, That funds made available for this purpose may be used, notwithstanding any other funding authorities for humanitarian assistance, security assistance or combined exercise expenses: *Provided further*, That funds may not be obligated to provide assistance to any foreign country that is otherwise prohibited from receiving such type of assistance under any other provision of law.]

SEC. [8095]8045. None of the funds appropriated by this Act for programs of the Office of the Director of National Intelligence shall remain available for obligation beyond the current fiscal year, except for funds appropriated for research and technology, which shall remain available until September 30, [2011] 2012: *Provided*, That of the funds appropriated for the Office of the Director of National Intelligence for Overseas Contingency Operations, \$49,270,000 is available for transfer to other departments and agencies for purposes of correcting systemic failures in the terrorist watchlist system, addressing gaps in information sharing, and improving analysis of intelligence information: *Provided further*, That the Office of Management and Budget must approve any transfers made under this provision.

SEC. [8096]8046. For purposes of section 1553(b) of title 31, United States Code, any subdivision of appropriations made in this Act under the heading "Shipbuilding and Conversion, Navy" shall be considered to be for the same purpose as any subdivision under the heading "Shipbuilding and Conversion, Navy" appropriations in any prior fiscal year, and the 1 percent limitation shall apply to the total amount of the appropriation.

[SEC. 8097. Notwithstanding any other provision of this Act, to reflect savings from revised economic assumptions, the total amount appropriated in title II of this Act is hereby reduced by \$194,000,000, the total amount appropriated in title III of this Act is hereby reduced by \$322,000,000, the total amount appropriated in title IV of this Act is hereby reduced by \$336,000,000, and the total amount appropriated in title V of this Act is hereby reduced by \$9,000,000: *Provided*, That the Secretary of Defense shall allocate this reduction proportionally to each budget activity, activity group, subactivity group, and each program, project, and activity, within each appropriation account.]

[SEC. 8098. Notwithstanding any other provision of law, that not more than 35 percent of funds provided in this Act for environmental remediation may be obligated under indefinite delivery/indefinite quantity contracts with a total contract value of \$130,000,000 or higher.]

[SEC. 8099. The Secretary of Defense shall create a major force program category for space for the Future Years Defense Program of the Department of Defense. The Secretary of Defense shall designate an official in the Office of the Secretary of Defense to provide overall supervision of the preparation and justification of program recommendations and budget proposals to be included in such major force program category.]

[SEC. 8100. The Director of National Intelligence shall include the budget exhibits identified in paragraphs (1) and (2) as described in the Department of Defense Financial Management Regulation with the congressional budget justification books.

(1) For procurement programs requesting more than \$20,000,000 in any fiscal year, the P-1, Procurement Program; P-5, Cost Analysis; P-5a, Procurement History and Planning; P-21, Production Schedule; and P-40, Budget Item Justification.

(2) For research, development, test and evaluation projects requesting more than \$10,000,000 in any fiscal year, the R-1, RDT&E Program; R-2, RDT&E Budget Item Justification; R-3, RDT&E Project Cost Analysis; and R-4, RDT&E Program Schedule Profile.]

[SEC. 8101. Notwithstanding any other provision of law, none of the funds made available in this Act may be used to pay negotiated indirect cost rates on a contract, grant, or cooperative agreement (or similar arrangement) entered into by the Department of Defense and an entity in excess of 35 percent of the total cost of the contract, grant, or agreement (or similar arrangement): *Provided*, That this limitation shall apply only to contracts, grants, or cooperative agreements entered into after the date of enactment of this Act using funds made available in this Act for basic research.]

[SEC. 8102. The Secretary of Defense shall maintain on the homepage of the Internet website of the Department of Defense a direct link to the Internet website of the Office of Inspector General of the Department of Defense.]

[SEC. 8103. (a) Not later than 60 days after enactment of this Act, the Office of the Director of National Intelligence shall submit a report to the congressional intelligence committees to establish the baseline for application of reprogramming and transfer authorities for fiscal year 2010: *Provided*, That the report shall include—

(1) a table for each appropriation with a separate column to display the President's budget request, adjustments made by Congress, adjustments due to enacted rescissions, if appropriate, and the fiscal year enacted level;

(2) a delineation in the table for each appropriation by Expenditure Center and project; and

(3) an identification of items of special congressional interest.

(b) None of the funds provided for the National Intelligence Program in this Act shall be available for reprogramming or transfer until the report identified in subsection (a) is submitted to the congressional intelligence committees, unless the Director of National Intelligence certifies in writing to the congressional intelligence committees that such reprogramming or transfer is necessary as an emergency requirement.]

[SEC. 8104. The Director of National Intelligence shall submit to Congress each year, at or about the time that the President's budget is submitted to Congress that year under section 1105(a) of title 31, United States Code, a future-years intelligence program (including associated annexes) reflecting the estimated expenditures and proposed appropriations included in that budget. Any such future-years intelligence program shall cover the fiscal year with respect to which the budget is submitted and at least the four succeeding fiscal years.]

[SEC. 8105. For the purposes of this Act, the term "congressional intelligence committees" means the Permanent Select Committee on Intelligence of the House of Representatives, the Select Committee on Intelligence of the Senate, the Subcommittee on Defense of the Committee on Appropriations of the House of Representatives, and the Subcommittee on Defense of the Committee on Appropriations of the Senate.]

[SEC. 8106. The Department of Defense shall continue to report incremental contingency operations costs for Operation Iraqi Freedom and Operation Enduring Freedom on a monthly basis in the Cost of War Execution Report as prescribed in the Department of Defense Financial Management Regulation Department of Defense Instruction 7000.14, Volume 12, Chapter 23 "Contingency Operations", Annex 1, dated September 2005.]

[SEC. 8107. The amounts appropriated in title II of this Act are hereby reduced by \$400,000,000 to reflect excess cash balances in Department of Defense Working Capital Funds, as follows:

(1) From "Operation and Maintenance, Army", \$150,000,000; and

(2) From "Operation and Maintenance, Air Force", \$250,000,000.]

[(INCLUDING TRANSFER OF FUNDS)]

[SEC. 8108. (a) CONTINUATION OF STOP-LOSS SPECIAL PAY.—Funds appropriated by this Act, or made available by the transfer of funds in this Act, shall be made available to the Secretaries of the military departments only to provide special pay during fiscal year 2010 to members of the Army, Navy, Air Force, and Marine Corps, including members of their reserve components, who, at any time during fiscal year 2010, serve on active duty while the members' enlistment or period of obligated service is extended, or whose eligibility for retirement is suspended, pursuant to section 123 or 12305 of title 10, United States Code, or any other provision of law (commonly referred to as a "stop-loss authority") authorizing the President to extend an enlistment or period of obligated service, or suspend an eligibility for retirement, of a member of the uniformed services in time of war or of national emergency declared by Congress or the President.

(b) SPECIAL PAY AMOUNT.—The amount of the special pay paid under subsection (a) to or on behalf of an eligible member shall be \$500 per month for each month or portion of a month during fiscal year 2010 that the member is retained on active duty as a result of application of the stop-loss authority.

(c) TREATMENT OF DECEASED MEMBERS.—If an eligible member described in subsection (a) dies before the payment required by this section is made, the Secretary of the military department concerned shall make the payment in accordance with section 2771 of title 10, United States Code.

(d) CLARIFICATION OF RETROACTIVE STOP-LOSS SPECIAL PAY AUTHORITY.—Section 310 of the Supplemental Appropriations Act, 2009

(Public Law 111–32; 123 Stat. 1870) is amended by adding at the end the following new subsection:】

【“(i)EFFECT OF SUBSEQUENT REENLISTMENT OF VOLUNTARY EXTENSION OF SERVICE.—Members of the Armed Forces, retired members, and former members otherwise described in subsection (a) are not eligible for a payment under this section if the members—

“(1) voluntarily reenlisted or extended their service after their enlistment or period of obligated service was extended, or after their eligibility for retirement was suspended, pursuant to a stop-loss authority; and

“(2) received a bonus for such reenlistment or extension of service.”.】

(INCLUDING TRANSFER OF FUNDS)

SEC. 【8109】8047. During the current fiscal year, not to exceed \$11,000,000 from each of the appropriations made in title II of this Act for "Operation and Maintenance, Army", "Operation and Maintenance, Navy", and "Operation and Maintenance, Air Force" may be transferred by the military department concerned to its central fund established for Fisher Houses and Suites pursuant to section 2493(d) of title 10, United States Code.

(INCLUDING TRANSFER OF FUNDS)

SEC. 【8110】8048. Of the funds appropriated in the Intelligence Community Management Account for the Program Manager for the Information Sharing Environment, \$24,000,000 is available for transfer by the Director of National Intelligence to other departments and agencies for purposes of Government-wide information sharing activities: *Provided*, That funds transferred under this provision are to be merged with and available for the same purposes and time period as the appropriation to which transferred: *Provided further*, That the Office of Management and Budget must approve any transfers made under this provision.

SEC. 【8111】8049. Funds appropriated by this Act for operation and maintenance may be available for the purpose of making remittances to the Defense Acquisition Workforce Development Fund in accordance with the requirements of section 1705 of title 10, United States Code: *Provided*, That funds may also be transferred to the Fund in accordance with the provisions of section 1705(d)(3) of title 10, United States Code.

【SEC. 8112. (a) HIGH PRIORITY NATIONAL GUARD COUNTERDRUG PROGRAMS.—Of the amount appropriated or otherwise made available by title VI under the heading "Drug Interdiction and Counter-Drug Activities, Defense", up to \$15,000,000 shall be available for the purpose of High Priority National Guard Counterdrug Programs.

(b) SUPPLEMENT NOT SUPPLANT.—The amount made available by subsection (a) for the purpose specified in that subsection is in addition to any other amounts made available by this Act for that purpose.】

【APOLOGY TO NATIVE PEOPLES OF THE UNITED STATES】

【SEC. 8113. (a) ACKNOWLEDGMENT AND APOLOGY.—The United States, acting through Congress—

(1) recognizes the special legal and political relationship Indian tribes have with the United States and the solemn covenant with the land we share;

(2) commends and honors Native Peoples for the thousands of years that they have stewarded and protected this land;

(3) recognizes that there have been years of official depredations, ill-conceived policies, and the breaking of covenants by the Federal Government regarding Indian tribes;

(4) apologizes on behalf of the people of the United States to all Native Peoples for the many instances of violence, maltreatment, and neglect inflicted on Native Peoples by citizens of the United States;

(5) expresses its regret for the ramifications of former wrongs and its commitment to build on the positive relationships of the past and present to move toward a brighter future where all the people of this land live reconciled as brothers and sisters, and harmoniously steward and protect this land together;

(6) urges the President to acknowledge the wrongs of the United States against Indian tribes in the history of the United States in order to bring healing to this land; and

(7) commends the State governments that have begun reconciliation efforts with recognized Indian tribes located in their boundaries and encourages all State governments similarly to work toward reconciling relationships with Indian tribes within their boundaries.

(b) DISCLAIMER.—Nothing in this section—

(1) authorizes or supports any claim against the United States; or

(2) serves as a settlement of any claim against the United States.】

【SEC. 8114. (a) Any agency receiving funds made available in this Act, shall, subject to subsections (b) and (c), post on the public website of that agency any report required to be submitted by the Congress in this or any other Act, upon the determination by the head of the agency that it shall serve the national interest.

(b) Subsection (a) shall not apply to a report if—

(1) the public posting of the report compromises national security; or

(2) the report contains proprietary information.

(c) The head of the agency posting such report shall do so only after such report has been made available to the requesting Committee or Committees of Congress for no less than 45 days.】

【SEC. 8115. (a) It is the sense of Congress that—

(1) All of the National Nuclear Security Administration sites, including the Nevada Test Site can play an effective and essential role in developing and demonstrating—

(A) innovative and effective methods for treaty verification and the detection of nuclear weapons and other materials; and

(B) related threat reduction technologies; and

(2) the Administrator for Nuclear Security should expand the mission of the Nevada Test Site to carry out the role described in paragraph (1), including by—

(A) fully utilizing the inherent capabilities and uniquely secure location of the Site;

(B) continuing to support the Nation's nuclear weapons program and other national security programs; and

(C) renaming the Site to reflect the expanded mission of the Site.

(b) Not later than one year after the date of the enactment of this Act, the Administrator for Nuclear Security shall submit to the congressional defense committees and the Subcommittees on Energy and Water Development of the Committees on Appropriations a plan for improving the infrastructure of the Nevada Test Site of the National Nuclear Security Administration and, if the Administrator deems appropriate, all other sites under the jurisdiction of the National Nuclear Security Administration—

(1) to fulfill the expanded mission of the Site described in subsection (a); and

(2) to make the Site available to support the threat reduction programs of the entire national security community, including threat reduction programs of the National Nuclear Security Administration, the Defense Threat Reduction Agency, the Department of Homeland Security, and other agencies as appropriate.】

SEC. 【8116】8050. (a) None of the funds appropriated or otherwise made available by this Act may be expended for any Federal contract for an amount in excess of \$1,000,000 that is awarded more than 60 days after the effective date of this Act, unless the contractor agrees not to:

(1) enter into any agreement with any of its employees or independent contractors that requires, as a condition of employment, that the employee or independent contractor agree to resolve through arbitration any claim under title VII of the Civil Rights Act of 1964 or any tort related to or arising out of sexual assault or harassment, including assault and battery, intentional infliction of emotional distress, false imprisonment, or negligent hiring, supervision, or retention; or

(2) take any action to enforce any provision of an existing agreement with an employee or independent contractor that mandates that the employee or independent contractor resolve through arbitration any claim under title VII of the Civil Rights Act of 1964 or any tort related to or arising out of sexual assault or harassment, including assault and battery, intentional infliction of emotional distress, false imprisonment, or negligent hiring, supervision, or retention.

(b) None of the funds appropriated or otherwise made available by this Act may be expended for any Federal contract awarded more than 180 days after the effective date of this Act unless the contractor certifies that it requires each covered subcontractor to agree not to enter into, and not to take any action to enforce any provision of, any agreement as described in paragraphs (1) and (2) of subsection (a), with respect to any employee or independent contractor performing work related to such subcontract. For purposes of this subsection, a "covered subcontractor" is an entity that has a subcontract in excess of \$1,000,000 on a contract subject to subsection (a).

(c) The prohibitions in this section do not apply with respect to a contractor's or subcontractor's agreements with employees or independent contractors that may not be enforced in a court of the United States.

(d) The Secretary of Defense may waive the application of subsection (a) or (b) to a particular contractor or subcontractor for the purposes of a particular contract or subcontract if the Secretary or the Deputy Secretary personally determines that the waiver is necessary to avoid harm to national security interests of the United States, and that the term of the contract or subcontract is not longer than necessary to avoid such harm. The determination shall set forth with specificity the grounds for the waiver and for the contract or subcontract term selected, and shall state any alternatives considered in lieu of a waiver and the reasons each such alternative would not avoid harm to national security interests of the United States. The Secretary of Defense shall transmit to Congress, and simultaneously make public, any determination under this subsection not less than 15 business days before the contract or subcontract addressed in the determination may be awarded.

SEC. [8117]8051. (a) PROHIBITION ON CONVERSION OF FUNCTIONS PERFORMED BY FEDERAL EMPLOYEES TO CONTRACTOR PERFORMANCE.—None of the funds appropriated or otherwise made available by this Act, or that remain available for obligation for the Department of Defense from the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009 (Public Law 110–329), the American Recovery and Reinvestment Act of 2009 (Public Law 111–5), and the Supplemental Appropriations Act, 2009 (Public Law 111–32), may be used to begin or announce the competition to award to a contractor or convert to performance by a contractor any functions performed by Federal employees pursuant to a study conducted under Office of Management and Budget (OMB) Circular A-76.

(b) EXCEPTION.—The prohibition in subsection (a) shall not apply to the award of a function to a contractor or the conversion of a function to performance by a contractor pursuant to a study conducted under Office of Management and Budget (OMB) Circular A-76 once all reporting and certifications required by section 325 of the National Defense Authorization Act for Fiscal Year 2010 (Public Law 111–84) have been satisfactorily completed.

SEC. [8118]8052. (a)(1) No National Intelligence Program funds appropriated in this Act may be used for a mission critical or mission essential business management information technology system that is not registered with the Director of National Intelligence. A system shall be considered to be registered with that officer upon the furnishing notice of the system, together with such information concerning the system as the Director of the Business Transformation Office may prescribe.

(2) During the current fiscal year no funds may be obligated or expended for a financial management automated information system, a mixed information system supporting financial and non-financial systems, or a business system improvement of more than \$3,000,000, within the Intelligence Community without the approval of the Business Transformation Investment Review Board.

(b) The Director of the Business Transformation Office shall provide the congressional intelligence committees a semi-annual report of approvals under paragraph (1) no later than March 30 and September 30 of each year. The report shall include the results of the Business Transformation Investment Review Board's semi-annual activities, and each report shall certify that the following steps have been taken for systems approved under paragraph (1):

- (1) Business process reengineering.
- (2) An analysis of alternatives and an economic analysis that includes a calculation of the return on investment.
- (3) Assurance the system is compatible with the enterprise-wide business architecture.
- (4) Performance measures.
- (5) An information assurance strategy consistent with the Chief Information Officer of the Intelligence Community.

(c) This section shall not apply to any programmatic or analytic systems or programmatic or analytic system improvements.

(INCLUDING TRANSFER OF FUNDS)

[SEC. 8119. In addition to funds made available elsewhere in this Act, there is hereby appropriated \$291,715,000, to remain available until transferred: *Provided*, That these funds are appropriated to the "Tanker Replacement Transfer Fund" (referred to as "the Fund" elsewhere in this section): *Provided further*, That the Secretary of the Air Force may

transfer amounts in the Fund to "Operation and Maintenance, Air Force", "Aircraft Procurement, Air Force", and "Research, Development, Test and Evaluation, Air Force", only for the purposes of proceeding with a tanker acquisition program: *Provided further*, That funds transferred shall be merged with and be available for the same purposes and for the same time period as the appropriations or fund to which transferred: *Provided further*, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: *Provided further*, That the Secretary of the Air Force shall, not fewer than 15 days prior to making transfers using funds provided in this section, notify the congressional defense committees in writing of the details of any such transfer: *Provided further*, That the Secretary shall submit a report no later than 30 days after the end of each fiscal quarter to the congressional defense committees summarizing the details of the transfer of funds from this appropriation.]

[SEC. 8120. (a) RESETTLEMENT SUPPORT AND OTHER PUBLIC BENEFITS FOR CERTAIN IRAQI REFUGEES.—Section 1244(g) of the Refugee Crisis in Iraq Act of 2007 (subtitle C of title XII of division A of Public Law 110–181; 122 Stat. 398) is amended by striking "for a period not to exceed eight months" and inserting "to the same extent, and for the same periods of time, as such refugees".

(b) RESETTLEMENT SUPPORT AND OTHER PUBLIC BENEFITS FOR CERTAIN AFGHAN ALLIES.—Section 602(b)(8) of the Afghan Allies Protection Act of 2009 (title VI of division F of Public Law 111–8; 123 Stat. 809) is amended by striking "for a period not to exceed 8 months" and inserting "to the same extent, and for the same periods of time, as such refugees".]

SEC. [8121]8053. (a) [Each congressionally directed spending item specified in] *To the extent that this Act or the explanatory statement regarding this Act [that is also identified in Senate Report 111–74 and] includes congressionally directed spending items that are intended for award to a for-profit entity, each such spending item shall be subject to acquisition regulations for full and open competition on the same basis as each spending item intended for a for-profit entity that is contained in the budget request of the President.*

(b) EXCEPTIONS.—Subsection (a) shall not apply to any contract awarded—

- (1) by a means that is required by Federal statute, including for a purchase made under a mandated preferential program;
- (2) pursuant to the Small Business Act (15 U.S.C. 631 et seq.); or
- (3) in an amount less than the simplified acquisition threshold described in section 302A(a) of the Federal Property and Administrative Services Act of 1949 (41 U.S.C. 252a(a)).

(c) Any congressionally directed spending item specified in this Act or the explanatory statement regarding this Act that is intended for award to a for-profit entity and is not covered by the competition requirement specified in subsection (a), shall be awarded under full and open competition, except that any contract previously awarded under full and open competition that remains in effect during fiscal year [2010] 2011 shall be considered to have satisfied the conditions of full and open competition.

(d) In this section, the term "congressionally directed spending item" means the following:

- (1) A congressionally directed spending item, as defined in Rule XLIV of the Standing Rules of the Senate.
- (2) A congressional earmark for purposes of rule XXI of the House of Representatives.

[SEC. 8122. None of the funds appropriated or otherwise made available by this Act may be used to award to a contractor or convert to performance by a contractor any functions pursuant to a study conducted under Office of Management and Budget (OMB) Circular A-76 or as part of a utility privatization authorized under section 2688 of title 10, United States Code or under any other provision of law, that are performed by Federal employees at the United States Military Academy, West Point, as of the date of enactment of this Act.]

SEC. [8123]8054. None of the funds made available under this Act may be distributed to the Association of Community Organizations for Reform Now (ACORN) or its subsidiaries.

[SEC. 8124. The explanatory statement regarding this Act printed in the House of Representatives section of the Congressional Record on or about December 16, 2010, by the Chairman of the Subcommittee on Defense of the Committee on Appropriations of the House of Representatives

shall have the same effect with respect to the allocation of funds and implementation of this Act as if it were a joint explanatory statement of a committee of conference. **■**

SEC. 8055. Within the funds appropriated for operation and maintenance for the Defense Health Program in this Act, funds are hereby appropriated for transfer to the Joint Department of Defense—Department of Veterans Affairs Medical Facility Demonstration Fund in accordance with the provisions of section 1704 of the National Defense Authorization Act for Fiscal Year 2010, Public Law 111–84: Provided, That for purposes of section 1704(b), the facility operations funded are operations of the integrated Captain James A. Lovell Federal Health Care Center, consisting of the North Chicago Veterans Affairs Medical Center, the Navy Ambulatory Care Center, and supporting facilities designated as a combined Federal

medical facility as described by Section 706 of Pub. L.No. 110–417.

SEC. 8056. Appropriations available to the Department of Defense may be used for the purchase of heavy and light armored vehicles for the physical security of personnel or for force protection purposes up to a limit of \$250,000 per vehicle, notwithstanding price or other limitations applicable to the purchase of passenger carrying vehicles.

SEC. 8057. The following amounts are available in accordance with section 214 of the National Defense Authorization Act for Fiscal Year 2010 (Public Law 111–84), within the amounts appropriated in this Act: for "Other Procurement, Navy", \$125,000,000, to remain available until September 30, 2013; and for "Procurement, Marine Corps", \$175,000,000, to remain available until September 30, 2013. (Department of Defense Appropriations Act, 2010.)